

**Cape Elizabeth School Department
New Program/Position Proposal
Fiscal Year 2020-2021**

SCHOOL/DEPT:	Facilities & Transportation Department
SUBMITTED BY:	Perry Schwarz
PROPOSAL NAME:	Facilities Night Maintenance (Town and School)
PRIORITY RANK ORDER: 1 OF 4 SCHOOL/DEPT PROPOSALS	This position is marked as a priority 1 of 4 total position requests.
DESCRIPTION OF PROPOSAL:	This would be a position that would support both the town and school departments.
JUSTIFICATION (HOW PROPOSAL SUPPORTS DISTRICT'S 5-YEAR PLAN with SUPPORTING DATA):	With the growing increase of buildings in use after normal operating hours, the benefits of this position will allow our department the ability to not only handle more service requests but will also reduce the need for after-hour calls.
GOALS AND EXPECTED BENEFITS:	Reduce call-ins. Ability to handle increased service needs. Ability to cover repairs that are often complicated by work hours.
CONSEQUENCES OF NON-APPROVAL:	Continued reduction in maintenance coverage throughout the town and schools.
LOWER COST ALTERNATIVE (IF APPLICABLE):	None
RESOURCES REQUIRED (LIST AND COST OF STAFF/MATERIALS/SPACE):	Approximately \$1,000 in hande tools and cellular phone reimbursement. No additional space is required.
IS PROPOSAL TO BE FUNDED WITH NEW FUNDS OR A REALLOCATION OF EXISTING FUNDS? IF NEW, LIST ACCOUNT CODE(S) TO BE USED. IF A REALLOCATION, LIST CURRENT ACCOUNT CODES(S).	The proposal is to be funded with new funds. Accounts # 9005-1180 Maintenance Salaries 9005-2080 Maintenance Benefits 9005-2380 Maintenance Retirement