

| DATA | | | | | | | |
|------|---|----|--------------|-----|--|----|------------|
| 1. | 2018 Real Assessment | \$ | 102,845,551 | 15. | Initial Per-Student Revenue | \$ | 2,092.92 |
| 2. | 2018 Personal Assessment | \$ | 52,776,198 | 16. | Initial Per-Student Foundation Funding Amount | \$ | 6,899.00 |
| 3. | 2018 Utility Assessment | \$ | 10,952,432 | 17. | Initial Per-Student State Foundation Funding Aid | \$ | 4,806.08 |
| 4. | 2018 Total Assessment | \$ | 166,574,181 | 18. | PY ALE FTEs (Qtrs. 1-4) | | 13.981194 |
| 5. | 98% of URT X Assessment | \$ | 4,081,067.43 | 19. | CY English Language Learner Students | | |
| 6. | Net Revenues | \$ | | 20. | PY ESA Students (NSL Free and Reduced) | | 1,242 |
| 7. | 2018 Calendar Year Calc. Misc. Funds ¹ - R | \$ | 207,015 | 21. | Adjusted 1/1/05 Scheduled Debt Payment | \$ | 266,456.25 |
| 8. | 2019 Calendar Year Calc. Misc. Funds ¹ - R | \$ | | 22. | State Wealth Index for Bonded Debt Assistance | | 0.56453 |
| 9. | 2017-18 ADM (Qtrs. 1-3 Avg.) | | 2,025.18 | 23. | PY ADM of Isolated School Area | | |
| 10. | 2018-19 ADM (Qtrs. 1-3 Avg.) | | 2,048.85 | 24. | Isolated Funding Amount Per Student 6-20-603 | \$ | 0 |
| 11. | 2018-19 ADM (Qtr. 4) for SGF | | 2,057.49 | 25. | District Square Miles | | 199.26 |
| 12. | 2019-20 ADM (Qtr. 1) for SGF | | | 26. | District Total Millage Rate in effect as of 1/1/18 | | 29.37 |
| 13. | 2019-20 ADM (Qtr. 2) for SGF | | | 27. | District Total Millage Rate in effect as of 1/1/19 | | 32.81 |
| 14. | 2019-20 ADM (Qtr. 3) for SGF | | | | | | |

| FUNDING | | | | | | |
|--|--------------|--|------------|--------------|---------------|--|
| Funding Category | Amount | Statutory Code/Acts of 2019 | Restricted | Revenue Code | Fund/SOF Code | |
| 28. State Foundation Funding Aid (\$6,899) | \$ 9,846,934 | 6-20-2303, 6-20-2305, 6-20-2308, Act 667 | No | 31101 | 2001 | |
| 29. 98% of URT X Assessment less Net Revenues ² | \$ | 6-20-2303, 6-20-2305 | No | 31103 | 2001 | |
| 30. Educational Excellence Trust Fund ³ - R | \$ 1,029,705 | 6-5-301 et seq., Act 170 | Yes | | | |
| 31. Alternative Learning Environment (\$4,700) - R | \$ 65,712 | 6-20-2303, 6-20-2305, Act 667 | Yes | 32370 | 2275 | |
| 32. English Language Learners (\$345) - R | \$ | 6-20-2303, 6-20-2305, Act 667 | Yes | 32371 | 2276 | |
| 33. ESA Funding ⁴ (\$526/\$1,051/\$1,576) - R | \$ 653,292 | 6-20-2303, 6-20-2305, Act 1083 | Yes | 32381 | 2281 | |
| 34. ESA Transitional Funding ⁴ (Rate Varies) - R | \$ 0 | 6-20-2305, Act 1083 | Yes | 32381 | 2281 | |
| 35. ESA Funding Withholding ⁴ | \$ | 6-20-2305, Act 1083 | | | | |
| 36. ESA Growth Funding ⁴ - R | \$ 0 | 6-20-2305, Act 1083 | Yes | 32381 | 2281 | |
| 37. Professional Development (\$27.40) - R | \$ 56,138 | 6-20-2303, 6-20-2305, Act 667 | Yes | 32256 | 2223 | |
| 38. Bonded Debt Assistance (\$18.03) - R | \$ 33,359 | 6-20-2503 | Yes | 32915 | 2001 | |
| 39. Isolated Funding | \$ | 6-20-601, 6-20-603 | Yes | 31500 | 2212 | |
| 40. Special Needs Isolated Funding ⁵ | \$ | 6-20-604 (c), (d) & (e) | Yes | 31500 | 2212 | |
| 41. Special Needs Small District Funding ⁵ | \$ | 6-20-604 (f) | No | 32249 | 2920 | |
| 42. Special Needs Isolated Transportation ⁵ | \$ | 6-20-604 (h) | Yes | 32248 | 2228 | |
| 43. Declining Enrollment Funding ⁵ - R | \$ 0 | 6-20-2305 | No | 31460 | 2218 | |
| 44. Declining Enrollment Adequacy | \$ | 6-20-2305 | No | 31460 | 2218 | |
| 45. Student Growth - PYQtr.4 + CYQtrs.1,2 & 3 ⁵ - R | \$ | 6-20-2303 & 2305 | No | 31450 | 2217 | |
| 46. Enhanced Transportation Funding | \$ 0 | 6-20-2309, Act 667 | No | 31400 | 2222 | |

ACA-Arkansas code annotated, ADM-average daily membership, ALE-alternative learning environment, Avg.-average, Calc.-calculated, CY-current year, ESA-enhanced student achievement funding, FTE-full-time equivalent, FY-fiscal year, LEA-local education agency, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, SGF-student growth funding, SOF-source of fund, URT-uniform rate of tax

1) Miscellaneous funds are defined and calculated as per ACA § 6-20-2303 (12), ACA § 6-20-2308, and ACA § 6-20-2503 (a) (3).
 2) Negative funding amounts for 98% of URT X assessment less net revenues indicate funds owed to the state. For those districts receiving SFFA, the negative amount is deducted from SFFA.
 3) Educational excellence trust funds are included in foundation funding and are restricted pursuant to ACA § 6-5-307, as amended by Act 170 of 2019. Emergency rules effective July 20, 2019, in part, provide an exemption to the requirement to increase salaries as a result of a school district's trust fund allocation for the 2019-20 school year.
 4) The combination of ESA (plus), ESA transitional (plus or minus), ESA withholding (minus), and ESA growth funding (plus) equals the total net ESA funding received by a school district.
 5) Eligible school districts shall receive the higher of student growth funding plus special needs (isolated/small district/transportation) funding or declining enrollment funding. No school district shall receive both declining enrollment funding and student growth funding or special needs (isolated/small district/transportation) funding. The initial FY20 state aid notice provides declining enrollment funding that has not been compared to student growth funding and/or special needs (isolated/small district/transportation) funding. Information regarding the calculation of student growth funding pursuant to ACA § 6-20-2305 (c) (2) will be published in a separate commissioner's memo and on the Arkansas Department of Education website (Publications and Reports > Miscellaneous) when available.