



BOCES

Pursuing Excellence

Grace H. Rice
President

Peter E. Monaco
Vice President

Alice M. Draper
Jennifer L. Jones
Sandra Young Klindt
Michael J. Kramer
Barbara A. Lofink
Lynn A. Murray
Michael F. Young

Stephen J. Todd
Chief Executive Officer

Patricia L. LaClair
Clerk

William Dealing
Treasurer

BOARD OF COOPERATIVE EDUCATIONAL SERVICES

20104 STATE ROUTE 3, WATERTOWN, N.Y. 13601-9509
WWW.BOCES.COM

(315) 779-7000 or (315) 377-7000
(800) 356-4356
FAX: (315) 779-7009 or (315) 377-7009

TO: Component District Board of Education Members and Trustees
Component District Clerks

FROM: Patricia L. LaClair, Clerk of the Board of Cooperative Educational Services

DATE: January 15, 2020

RE: Nominating Procedures and Minimum Qualifications for Individuals Interested in Seeking Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

In keeping with Section §1950 of Education Law, I am forwarding this notification that the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services (B.O.C.E.S.) **will accept nominations until March 23, 2020, for four (4) vacancies on the BOCES Board.** The term of office for three (3) of the vacancies is three (3) years beginning on July 1, 2020 and concludes on June 30, 2023. The term of office for one (1) of the vacancies is two (2) years beginning immediately following the election on April 21, 2020 and concludes on June 30, 2022. The three (3) candidates receiving the highest number of votes cast will be elected to the three (3) year terms and the one (1) candidate receiving the least number of votes will fill the two (2) year seat on the BOCES Board. Component district Boards of Education and Trustees will vote on the election and proposed 2020-2021 BOCES administrative budget April 21, 2020 at meetings held in their individual districts. **Please note the deadline for receipt of nominations is Wednesday, March 23, 2020.**

Eligibility Criteria for Candidates for Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

- must be able to read and write
- must be at least 18 years of age or older
- must be a citizen of the United States
- must not have been convicted of a felony or have been adjudged an incompetent
- must be and have been a resident of the supervisory district for at least one year prior to the election but need not be a taxpayer
- may be the only member of his/her family serving on the Board of Cooperative Educational Services
- may not be an employee of a school district in the Jefferson-Lewis-Hamilton-Herkimer-Oneida Supervisory District
- may not be an employee of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services
- may not simultaneously hold another incompatible public office

ADIRONDACK • ALEXANDRIA • BEAVER RIVER • BELLEVILLE HENDERSON • CARTHAGE • COPENHAGEN • GENERAL BROWN • INDIAN RIVER • INLET
LaFARGEVILLE • LOWVILLE • LYME • SACKETT HARBOR • SOUTH JEFFERSON • SOUTH LEWIS • THOUSAND ISLANDS • TOWN OF WEBB • WATERTOWN

"Equal Opportunity / Affirmative Action Employer"

- must not have been removed from a school district office within one year of election
- may not be a resident of a component school district which currently has a resident serving on the BOCES whose term will not expire on June 30, 2020.

For this election, candidates may **not** reside in Adirondack, Copenhagen, General Brown, Lowville or Watertown school districts.

Individuals from the following school districts **are eligible** to be candidates for this election: Alexandria, Beaver River, Belleville Henderson, Carthage, Indian River, Inlet, LaFargeville, Lyme, Sackets Harbor, South Jefferson, South Lewis, Thousand Islands or Town of Webb.

Eligible persons must be nominated by resolution of a Board of Education of a component school district. In 1993, Education Law §1950 was amended to emphasize the need for unrepresented Boards to make nominations.

A certified copy of a resolution nominating a person for a seat on the BOCES must be received by the BOCES Clerk of the Board by the close of the business day on Wednesday, March 23, 2020.

Attachments:

- 2020 planning calendar for the vote on the 2020-2021 BOCES administrative budget and election of members to the Board.
- Listing of current members of the BOCES and their districts of residence.
- Listing of current members of the BOCES whose terms will expire on June 30, 2020.

cc: Component Superintendents
Members of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of
Cooperative Educational Services

**Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative
Educational Services
Planning Calendar**

**Vote on Administrative Budget/Election of Members to the Board
2020**

July 3 2019	<ul style="list-style-type: none"> Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services meets and adopts the following resolutions: Designation of April 08, 2020, 7:00 p.m. as the date for the BOCES Annual Meeting to be held at the Howard G. Sackett Technical Center, 5836 State Route 12, Glenfield, NY 13343. Designation of April 21, 2020 as the date on which component school district Boards of Education vote on the BOCES tentative administrative budget and election of members to the BOCES.
February 22, 2020	BOCES Clerk of the Board forwards notice to Clerks of component school district Boards of Education specifying nominating procedures, qualifications of candidates and timeline of election requirements. (minimum of 60 days prior to election)
March 23, 2020	Deadline for certified nominations of candidates for election to the Board of Cooperative Educational Services from component school districts to be received by the BOCES Clerk. BOCES proposed administrative, capital and program budgets will be available for inspection by the public during regular business hours (8:00 a.m.-4:30 p.m.), in the Office of the District Superintendent, BOCES Central Administration Building located at 20104 State Route 3, Arsenal Street, Watertown, New York. Copies will also be available upon request at the district offices of each component school district. (minimum 30 days prior to election)
March 26, 2020	<p>Public legal notice of Annual Meeting is published in official designated newspapers. (Ed Law §1950 [4] [b] [4]). (minimum 14 days prior to Annual Meeting)</p> <p>Public notice and copies of 2020-21 proposed budget mailed to each component district and board/trustee member.</p>
April 08, 2020	BOCES Clerk of the Board mails ballots to Clerks of component school district Boards of Education to be used in voting on the tentative 2020-21 administrative budget and election of members to the BOCES. (minimum 14 days prior to election)
April 08, 2020	BOCES Annual Meeting: BOCES Central Administration Building, Watertown, NY, 7:00 p.m.
April 21, 2020	Component school districts vote on tentative 2020-21 administrative budget and elect members to the Board of Cooperative Educational Services.
April 21, 2020	Component school districts notify BOCES of results of budget vote and election in their districts. BOCES Clerk notifies candidates of election results.
April 22, 2020	BOCES Clerk of the Board notifies school district Clerks of the results of the budget vote and election.
May 13, 2020	Results of the April 21, 2020 vote on the BOCES administrative budget and election of members to the Board are entered into the minutes of the meeting of the Board of Cooperative Educational Services. BOCES Board vote on 2020-21 administrative, capital and program budgets.
June 1, 2020	BOCES submits operating plans and budget to the Commissioner of Education.

**Members of the Jefferson-Lewis-Hamilton-
Herkimer-Oneida Board of Cooperative Educational Services
whose terms expire on June 30, 2020**

Name

District

Alice M. Draper
13876 Bishop Street
Adams, NY 13605
TERM EXPIRES: 2020

Belleville Henderson Central School District

Jennifer L. Jones
6510 LeFevre Street
Beaver Falls, NY 13305
TERM EXPIRES: 4/2020
(appointed)

Beaver River Central School District

Barbara A. Lofink
322 South James Street
Carthage, NY 13619
TERM EXPIRES: 2020

Carthage Central School District

Grace H. Rice, President
7469 Penny Settlement Road
Port Leyden, New York 13433
TERM EXPIRES: 2020

South Lewis Central School District

Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of
Cooperative Educational Services

<u>Current Board Members</u>	<u>School District of Residence</u>
Grace H. Rice, President 7469 Penny Settlement Road Port Leyden, New York 13433 TERM EXPIRES: 2020	South Lewis Central School District
Peter Monaco, Vice President 135 Smith Street Watertown, NY 13601 TERM EXPIRES: 2022	Watertown City School District
Alice M. Draper 13876 Bishop Street Adams, NY 13605 TERM EXPIRES: 2020	Belleville Henderson Central School District
Jennifer L. Jones 6510 LeFevre Street Beaver Falls, NY 13305 TERM EXPIRES: 4/2020 (appointed)	Beaver River Central School District
Michael J. Kramer 105 Hutton Heights Boonville, NY 13309 TERM EXPIRES: 2022	Adirondack Central School District
Barbara A. Lofink 322 South James Street Carthage, NY 13619 TERM EXPIRES: 2020	Carthage Central School District
Lynn A. Murray 31721 NYS Route 12 Copenhagen, NY 13626 TERM EXPIRES: 2021	Copenhagen Central School District
Michael F. Young 5344 Clinton Street Lowville, New York 13367 TERM EXPIRES: 2021	Lowville Academy and Central School District
Sandra Young Klindt 25325 State Route 180 Dexter, New York 13634 TERM EXPIRES: 2021	General Brown Central School District

SUBJECT: MEAL CHARGING AND PROHIBITION AGAINST MEAL SHAMING

It is the District's goal to provide students with access to nutritious no- or low-cost meals each school day and to ensure that a student whose parent/guardian has unpaid meal charges is not shamed or treated differently than a student whose parent/guardian does not have unpaid meal charges.

Unpaid meal charges place a large financial burden on the District. The purpose of this policy is to ensure compliance with federal requirements for the USDA Child Nutrition Program and to provide oversight and accountability for the collection of outstanding student meal balances to ensure that the student is not stigmatized, distressed, or embarrassed.

The intent of this policy is to establish procedures to address unpaid meal charges throughout the District in a way that does not stigmatize, distress, or embarrass students. The provisions of this policy pertain to regular priced reimbursable school breakfast, lunch and snack meals only. Charging of items outside of the reimbursable meals (a la carte items, adult meals, etc.) is expressly prohibited.

Access to Meals

- a) Free meal benefit eligible students will be allowed to receive a free breakfast and lunch meal of their choice each day. A la carte items or other similar items must be paid/prepaid.
- b) Reduced meal benefit eligible students will be allowed to receive a breakfast of their choice at no charge and lunch of their choice at no charge each day. The meals offered to students will be reimbursable meals available to all students, unless the student's parent or guardian has specifically provided written permission to the District to withhold a meal. A la carte items or other similar items must be paid/prepaid.
- c) Full pay students will pay for meals at the District's published paid meal rate each day. The charge meals offered to students will be reimbursable meals available to all students, unless the student's parent or guardian has specifically provided written permission to the District to withhold a meal. A la carte items or other similar items must be paid/prepaid.

Ongoing Staff Training

- a) Staff will be trained annually and throughout the year as needed on the procedures for managing meal charges using the State Education Department (SED) Webinar or the District's training program.
- b) Staff training will include ongoing eligibility certification for free or reduced price meals.

(Continued)

**SUBJECT: MEAL CHARGING AND PROHIBITION AGAINST MEAL SHAMING
(Cont'd.)**

Parent Notification

Parents/guardians will be notified that a student's meal card or account balance is exhausted and has accrued unpaid meal charges within two days of the charge and then every five days thereafter.

Parent Outreach

- a) Staff will communicate with parents/guardians with five or more unpaid meal charges to determine eligibility for free or reduced price meals.
- b) Staff will make two documented attempts to reach out to parents/guardians to complete a meal application in addition to the application and instructions provided in the school enrollment packet.
- c) Staff will contact the parent/guardian to offer assistance with completion of meal application to determine if there are other issues within the household causing the student to have insufficient funds, offering any other assistance that is appropriate.

Minimizing Student Distress

- a) Staff will not publicly identify or stigmatize any student in line for a meal or discuss any outstanding meal debt in the presence of any other students.
- b) Students with unpaid meal charges will not be required to wear a wristband or handstamp, or to do chores or other work to pay for meals.
- c) Staff will not throw away a meal after it has been served because of the student's inability to pay for the meal or because of previous unpaid meal charges.
- d) Staff will not take any action directed at a student to collect unpaid meal charges.
- e) Staff will deal directly with parents/guardians regarding unpaid meal charges.

(Continued)

**SUBJECT: MEAL CHARGING AND PROHIBITION AGAINST MEAL SHAMING
(Cont'd.)**

Ongoing Eligibility Certification

- a) Staff will conduct direct certification through the New York Student Identification System (NYSSIS) or using SED Roster Upload at least monthly to maximize free eligibility.
- b) Staff will provide parents/guardians with free and reduced price application and instructions at the beginning of each school year in the school enrollment packet.
- c) If the District uses an electronic meal application, it will provide an explanation of the process in the school enrollment packet and instructions on how to request a paper application at no cost.
- d) The District will provide at least two additional free and reduced price applications throughout the school year to families identified as owing meal charges.
- e) The District will use its administrative prerogative to complete an application on a student's behalf judiciously, and only after using exhaustive efforts to obtain a completed application from the student's parent/guardian. The District will complete the application using only available information on family size and income that falls within approvable guidelines.
- f) The District will coordinate with the foster, homeless, migrant, and runaway coordinators at least monthly to certify eligible students.

Prepaid Accounts

Students/Parents/Guardians may pay for meals in advance via www.MySchoolBucks.com or with a check payable to South Lewis School Lunch. Further details are available on the District's webpage at www.southlewis.org. Funds should be maintained in accounts to minimize the possibility that a student may be without meal money on any given day. Any remaining funds for a particular student will be carried over to the next school year.

To obtain a refund for a withdrawn or graduating student, a written or e-mailed request for a refund of any money remaining in the student's account must be submitted. Students who are graduating at the end of the year will be given the option to transfer any remaining money to a sibling's account through a written request.

Unclaimed funds must be requested within one school year. Unclaimed funds will then become the property of the District Food Service Program.

Adoption Date: 7/3/18

Revised:

2020-2021 Music Dept. Budget

Description	Budget	Budget	Budget	Change	% Diff
	2018-19	2019-20	2020-2021		
Equipment	0	2500	0	-2500	-100%
Contractual	21000	20175	19700	-475	-2%
Mat & Supp	20000	13524	15000	1476	11%
Textbooks	700	795	250	-545	-69%
Auditorium	0	5000	5000	0	0%
Total	41700	41994	39950	-2044	-5%

2020-21 Summary proposed athletic, physical education, nursing budgets

	Total 2018-19	Total 2019-20	Total 2020-21	Change	% Change
Nurse Total	\$30,650.96	\$ 29,026.59	\$ 26,930.42	\$ (2,096.17)	-8%
PE Total	\$5,290.61	\$ 6,429.28	\$ 2,141.78	\$ (4,287.50)	-200%
Athletic Suppl	\$61,052.53	\$ 43,003.00	\$ 55,544.21	\$ 12,541.21	23%
Athletic Contr	\$116,355.00	\$ 115,743.00	\$ 120,635.00	\$ 4,892.00	4%
Total	\$213,349.10	\$ 194,201.87	\$ 205,251.41	\$ 11,049.54	5%

2020-2021 Budget Requests - Nurses

<u>Function</u>	<u>Object</u>	<u>Location</u>	<u>Program</u>	<u>Description</u>	<u>Total 18-19</u>	<u>Total 19-20</u>	<u>Total 20-21</u>	<u>Difference</u>	<u>% Difference</u>
A2815	500	2		GL Nurse	\$1,139.83	\$1,130.98	\$1,244.46	\$113.48	10%
A2815	500	3		PL Nurse	\$1,768.46	\$1,727.58	\$1,520.74	(\$206.84)	-12%
A2815	500 4,9			HS Nurse	\$2,292.67	\$2,443.03	\$2,165.22	(\$277.81)	-12%
A2815	200	4		Health Equipment	\$3,450.00	\$1,725.00	\$0.00	(\$1,725.00)	-50%
				<u>Supply Totals</u>	<u>\$8,650.96</u>	<u>\$7,026.59</u>	<u>\$4,930.42</u>	<u>(\$2,096.17)</u>	<u>-30%</u>
				Contactual Total	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	0%
Total Health Services					\$30,650.96	\$29,026.59	\$26,930.42	(\$2,096.17)	-7%

2020-2021 Proposed Budget Physical Education

<u>Function</u>	<u>Object</u>	<u>Location</u>	<u>Program</u>	<u>Description</u>	<u>Total 18-19</u>	<u>Total 19-20</u>	<u>Total 20-21</u>	<u>Difference</u>	<u>% Difference</u>
A2110	500	2	36	Glenfield PE	\$689.77	\$515.37	\$696.79	\$181.42	26.3%
A2110	500	3	36	Port Leyden PE	\$423.02	\$637.05	\$273.52	(\$363.53)	-85.9%
A2110	500	9	36	Middle School PE	\$1,091.22	\$4,834.11	\$361.19	(\$4,472.92)	-409.9%
A2110	500	4	36	High School PE	\$3,086.60	\$442.75	\$810.29	\$367.54	11.9%
A2110	200	0	36	PE Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
Physical Education Supply Total					\$5,290.61	\$6,429.28	\$2,141.78	(\$4,287.50)	-66.7%

2019-2020 Budget Requests - Supplies & Equipment Proposal

<u>Function</u>	<u>Object</u>	<u>Location</u>	<u>Program</u>	<u>Description</u>	<u>Total 18-19</u>	<u>Total 19-20</u>	<u>Total 20-21</u>	<u>Difference</u>	<u>% Difference</u>
A 2855	500	6	60	BB Supplies	\$3,152.00	\$2,927.00	\$3,271.75	\$344.75	10.94%
A2855	500	6	69	Bsoc Supplies	\$942.00	\$1,088.00	\$751.85	(\$336.15)	-35.69%
A2855	500	6	64	CH Supplies	\$402.00	\$403.00	\$0.00	(\$403.00)	-100.25%
A2855	500	6	65	XC Supplies	\$1,493.85	\$591.00	\$909.75	\$318.75	21.34%
A2855	500	6	68	FB Supplies	\$2,428.43	\$3,773.00	\$11,271.91	\$7,498.91	308.80%
A2855	500	6	62	BBB Supplies	\$575.00	\$797.00	\$345.00	(\$452.00)	-78.61%
A2855	500	6	70	GOLF Supplies	\$575.00	\$726.00	\$774.99	\$48.99	8.52%
A2855	500	6	72	RIFLE Supplies	\$2,369.00	\$7,073.00	\$2,819.80	(\$4,253.20)	-179.54%
A2855	500	6	74	SKI Supplies	\$724.44	\$2,989.00	\$119.27	(\$2,869.73)	-396.13%
A2855	500	6	80	BTR Supplies	\$3,830.59	\$1,865.00	\$575.00	(\$1,290.00)	-33.68%
A2855	500	6	82	WREST Supplies	\$3,300.66	\$751.00	\$774.04	\$23.04	0.70%
A2855	500	6	84	GBB Supplies	\$4,999.05	\$1,244.00	\$345.00	(\$899.00)	-17.98%
A2855	500	6	86	GSOC Supplies	\$2,084.21	\$1,340.00	\$5,285.38	\$3,945.38	189.30%
A2855	500	6	88	SB Supplies	\$1,759.72	\$1,975.00	\$6,421.95	\$4,446.95	252.71%
A2855	500	6	90	SWIM Supplies	\$1,833.56	\$617.00	\$8,706.14	\$8,089.14	441.17%
A2855	500	6	91	GTR Supplies	\$1,132.57	\$3,095.00	\$1,787.80	(\$1,307.20)	-115.42%
A2855	500	6	92	VB Supplies	\$6,807.41	\$2,109.00	\$1,379.17	(\$729.83)	-10.72%
A2855	500	6	0	MISC Supplies	\$3,640.42	\$3,640.00	\$3,553.21	(\$86.79)	-2.38%
A2855	200	6	0	Equipment	\$19,002.00	\$6,000.00	\$6,135.00	\$135.00	0.71%
Total Supplies					\$ 61,051.91	\$43,003.00	\$55,227.00	\$12,224.00	28.43%

2020-2021 Budget Requests - Contractual

Sport	Official Costs	Staff Costs	Fees	Total 18-19	Total 19-20	Totals 20-21	Difference	% Diff
B BASKETBALL	\$4,737.00	\$2,610.00	\$700.00	\$7,838.50	\$7,879.00	\$8,047.00	\$168.00	2.1%
B SOCCER	\$2,448.00	\$1,980.00	\$550.00	\$4,902.00	\$4,840.00	\$4,978.00	\$138.00	2.9%
B TRACK	\$1,449.00	\$360.00	\$2,650.00	\$3,677.50	\$3,707.00	\$4,459.00	\$752.00	20.3%
BASEBALL	\$4,512.00	\$1,845.00	\$950.00	\$7,287.00	\$7,147.00	\$7,307.00	\$160.00	2.2%
CHEERLEADING			\$0.00	\$1,550.00	\$800.00	\$0.00	(\$800.00)	-100.0%
CROSS COUN	\$465.00	\$360.00	\$3,600.00	\$2,945.00	\$2,810.00	\$4,425.00	\$1,615.00	57.5%
FOOTBALL	\$3,222.00	\$1,800.00	\$7,050.00	\$12,066.00	\$11,556.00	\$12,072.00	\$516.00	4.5%
G BASKETBALL	\$4,089.00	\$2,610.00	\$700.00	\$7,382.50	\$7,255.00	\$7,399.00	\$144.00	2.0%
GOLF			\$2,825.00	\$2,625.00	\$2,625.00	\$2,825.00	\$200.00	7.6%
G SOCCER	\$4,512.00	\$2,430.00	\$650.00	\$7,036.00	\$7,082.00	\$7,592.00	\$510.00	7.2%
G SOFTBALL	\$4,266.00	\$1,890.00	\$1,250.00	\$7,341.00	\$7,206.00	\$7,406.00	\$200.00	2.8%
G TRACK	\$1,449.00	\$405.00	\$3,650.00	\$3,722.50	\$3,752.00	\$5,504.00	\$1,752.00	46.7%
RIFLE			\$1,670.00	\$1,170.00	\$1,170.00	\$1,670.00	\$500.00	42.7%
SKI			\$4,650.00	\$4,150.00	\$4,150.00	\$4,650.00	\$500.00	12.0%
SWIM	\$2,448.00	\$2,160.00	\$650.00	\$4,864.00	\$5,170.00	\$5,258.00	\$88.00	1.7%
VOLLEYBALL	\$4,512.00	\$2,070.00	\$1,350.00	\$6,928.00	\$7,722.00	\$7,932.00	\$210.00	2.7%
WRESTLING	\$501.00	\$2,160.00	\$2,550.00	\$5,124.00	\$5,022.00	\$5,211.00	\$189.00	3.8%
DISTRICT			\$19,300.00	\$19,500.00	\$19,500.00	\$19,300.00	(\$200.00)	-1.0%
B SWIM	\$0.00	\$1,800.00	\$0.00	\$4,404.00	\$4,550.00	\$1,800.00	(\$2,750.00)	-60.4%
INDOOR TRACK			\$2,800.00	\$1,800.00	\$1,800.00	\$2,800.00	\$1,000.00	55.6%
TOTALS	\$38,610.00	\$24,480.00	\$57,545.00	\$116,313.00	\$115,743.00	\$120,635.00	\$4,892.00	4.2%

Increases from: increased official fees, increased coaches, increased costs for hotel/tourn fees...

Supply Totals \$	61,052.00	\$43,003.00	\$55,227.00	\$12,224.00	20.022%
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Total Athletic Budget	\$177,365.00	\$158,746.00	\$175,862.00	\$17,116.00	9.650%
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2020-21 Technology Budget

	2018-2019	2019-2020	2020-2021	Difference	% Difference
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Instructional Technology

Computer Hardware	20,000	20,000	20,000	-	0%
Computer Software	21,000	21,000	21,000	-	0%
Contractual	2,500	2,500	2,500	-	0%
Materials & Supplies	28,000	28,000	28,000	-	0%
Distance Learning	5,000	5,000	5,000	-	0%

ITC Equipment

Furniture

Cyber Security	-	-	3,000		100%
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Admin Equipment

Multi-year Purchases	100,000	100,000	100,000	-	0%
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TOTAL	176,500	176,500	182,500	6,000	3%
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2020-2021 Buildings Grounds Budget

Account Code	Description	Budget 2018-19	Budget 2019-20	Budget 2020-21	Change	% Change
A1620.400	Sewer	\$ 13,000	\$ 14,000	\$ 15,000	\$ 1,000	7%
A1620.400	Trash	\$ 26,500	\$ 26,500	\$ 26,500	\$ -	0%
A1620.400	Other - Building	\$ 50,000	\$ 50,000	\$ 60,000	\$ 10,000	20%
A1620.400	Electricity	\$ 310,000	\$ 310,000	\$ 310,000	\$ -	0%
A1620.400	Repairs	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0%
A1620.400	Telephone	\$ 38,000	\$ 38,000	\$ 35,000	\$ (3,000)	-8%
A1620.400	Water	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0%
A1620.500	Material & Supplies	\$ 130,000	\$ 140,000	\$ 150,000	\$ 10,000	7%
A1620.500	Fuel - Heating	\$ 307,000	\$ 307,000	\$ 297,000	\$ (10,000)	-3%
A1621.200	Equipment	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0%
A1621.400	Energy - Performance	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0%
A1621.400	Other - Exterior	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0%
A1621.500	Material & Supplies	\$ 30,000	\$ 35,000	\$ 32,000	\$ (3,000)	-9%
	Totals	\$ 1,124,500	\$ 1,140,500	\$ 1,145,500	\$ 5,000	1%

Transportation Budget 2020-21

Account Code	Description	Budget 2018-19	Budget 2019-20	Budget 2020-21	Change	% Change
A5510.200	Buses *****	\$ 299,417	\$ 314,250	\$ 356,485	\$ 42,235	13%
A5510.200	Equipment	\$ 27,000	\$ -	\$ -	\$ -	0%
A5510.400	Bus Driver Training	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.400	Insurance	\$ 63,000	\$ 64,000	\$ 64,000	\$ -	0%
A5510.400	Miscellaneous	\$ 17,000	\$ 17,000	\$ -	\$ (17,000)	-100%
A5510.400	Towing	\$ 500	\$ 500	\$ 500	\$ -	0%
A5510.400	License	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	0%
A5510.400	Repairs	\$ 7,000	\$ 7,000	\$ 10,000	\$ 3,000	42%
A5510.400	Conferences	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.490	BOCES	\$ 3,000	\$ 4,000	\$ 7,000	\$ 3,000	75%
A5510.500	Material & Supplies	\$ 7,500	\$ 7,500	\$ 6,000	\$ (1,500)	-20%
A5510.500	Gasoline/Diesel	\$ 205,000	\$ 205,000	\$ 185,000	\$ (20,000)	-10%
A5510.500	Tires	\$ 10,000	\$ 10,000	\$ 12,000	\$ 2,000	20%
A5510.500	Oil	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	0%
A5510.500	Parts	\$ 35,000	\$ 40,000	\$ 45,000	\$ 5,000	12%
A5510.500	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.500	Cleaning Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.500	Hand Tools	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%

Transportation Budget 2020-21

A5530.400		Garage - Contractual	\$	3,500	\$	3,500	\$	4,500	\$	1,000	28%
A5530.400		Garage - Electricity	\$	12,000	\$	12,000	\$	15,000	\$	3,000	25%
A5530.400		Garage - Telephone	\$	3,000	\$	3,000	\$	3,000	\$	-	0%
A5530.400		Repairs	\$	3,000	\$	4,000	\$	4,000	\$	-	0%
A5530.500		Materials & Supplies	\$	1,500	\$	1,500	\$	1,500	\$	-	0%
A5530.500		Fuel Oil	\$	23,000	\$	23,000	\$	23,000	\$	-	0%
A5530.500		Cleaning Supplies	\$	1,500	\$	1,000	\$	1,000	\$	-	0%
		TOTALS	\$	731,917	\$	727,250	\$	747,985	\$	20,735	3%

2020-21 Special Education Budget

			2018-19	2019-20	2020/21	Difference	% Change
CSE- Office							
	Evaluations		5000	5000	5000	0	0%
	Equipment		0	0	0	0	0%
	Contractual		1800	1800	1800	0	0%
	Materials & Supplies		500	500	500	0	0%
	TOTAL		7300	7300	7300	0	0%
SPECIAL EDUCATION							
	Equipment		5000	5000	5000	0	0%
	Contractual		8000	8500	8500	0	0%
	Textbooks		500	1300	800	-500	-38%
	Materials & Supplies		4000	6000	6500	500	13%
	TOTAL		17,500.00	20,800.00	20,800.00	0	0%
PSYCHOLOGIST						0	
	Equipment		0	0	0	0	0%
	Contractual		1300	1300	1300	0	0%
	Materials & Supplies		2000	1000	2000	1000	100%
	TOTAL		3300	2300	3300	1000	43%
GRAND TOTAL			28,100	30,400	31,400	1000	3%

2020-21 Elementary Budget

	Account	2018-19	2019-20	2020-21	Port Leyden	Glenfield	Difference	% Change
C L A S S R O O M S	Materials	28000	28000	28000	14000	14000	0	0%
	Contractual	750	750	750	375	375	0	0%
	Textbooks	13000	13000	13000	6500	6500	0	0%
	Totals	41750	41750	41750	20875	20875	0	0%
A D M I N I S T R A T I V E								
	District wide	6000	6000	6000	3000	3000	0	0%
	Materials	2500	2500	2500	1250	1250	0	0%
	Contractual	2500	2500	2500	1250	1250	0	0%
	Textbooks							
	Totals	11000	11000	11000	5500	5500	0	0%
L I B R A R Y								
	Materials	1126	1126	1126	563	563	0	0%
	Books	4016	4016	4016	2008	2008	0	0%
	Magazines	1076	1076	1076	538	538	0	0%
	AV	670	670	670	335	335	0	0%
	Totals	6888	6888	6888	3444	3444	0	0%
	Art	1150	1150	1150	575	575	0	0%
	Guidance	600	600	600	300	300	0	0%
	MAP	350	350	350	175	175	0	0%
	Totals	2100	2100	2100	1050	1050	0	0%
	Grand Total	61738	61738	61738	30869	30869	0	0%

2020-2021 Middle School Budget

		2018-19	2019-20	2020-21	Difference	% Change
Office Contractual		850	900	900	0	0%
Office Materials		2500	2000	2000	0	0%
Total		3350	2900	2900	0	0%
Classroom Contractual	MAP	0	0	0	0	0%
	English	0	0	0	0	0%
	FCS	0	1000	1000	0	0%
	Spanish	0	0	0	0	0%
	Math	0	0	0	0	0%
	Technology	0	0	0	0	0%
	Science	0	0	0	0	0%
	Social Studies	0	0	0	0	0%
Total		0	1000	1000	1000	0%
Classroom Textbooks	English	9275	9775	10800	1025	10%
	Math	4225	4200	4900	700	16%
	Science	1850	1200	600	-600	-50%
	FCS	0	0	175	175	100%
	Guidance	3042	2000	2300	300	15%
	Social Studies	5900	4800	1200	-3600	-75%
Total		24292	21975	19975	-2000	-9%
Classroom Materials	English	900	900	800	-100	-11%
	FCS	1500	2070	4100	2030	98%
	Spanish	500	200	590	390	195%
	Math	665	1100	700	-400	-36%
	Health	200	420	390	-30	-7%
	Technology	1900	2000	2550	550	29%
	Science	1600	750	750	0	0%

2020-2021 Middle School Budget

	Social Studies	200	175	190	15	8%
	Art	850	850	850	0	0%
	Students Supplies	2500	2500	2500	0	0%
	Academic Banquet	3000	3000	3000	0	0%
Total		13815	13965	16420	2455	18%
Guidance	Contractual	0	0	790	790	100%
	Mat & Supplies	3000	3550	2000	-1550	-44%
Total		3000	3550	2790	-760	-21%
Grand Totals		44457	43390	43085	-305	-1%

2020-21 High School Budget

		2018-19	2019-20	2020-21	Change	% Change
Office Contractual		4000	4000	4000	0	0%
Office Materials		6500	6500	6500	0	0%
School Supplies		2000	3000	3000	0	0%
Total		12500	13500	13500	0	0%
					0	
Classroom Equipment	Technology	15000	15000	15000	0	0%
Total		15000	15000	15000	0	0%
					0	
Classroom Contractual	Curriculum	5000	5000	5000	0	0%
	Agriculture	225	225	225	0	0%
	English	0	0	0	0	
	Technology	0	0	0	0	
	Math	0	0	0	0	0%
	Business	200	0	0	0	0%
	Science	400	400	400	0	0%
Total		5825	5625	5625	0	0%
Classroom Textbooks	Home & Careers	0	3600	0	-3600	-100%
	Business	0	200	500	300	150%
	English	500	1600	200	-1400	-88%
	Math	0	0	0	0	0%
	Science	0	6300	11500	5200	83%
	Social Studies	5000	0	0	0	0%
	Spanish	0	0	1200	1200	100%
	AP(College Texts)	4000	2000	2000	0	0%
Total		9900	13700	15400	1700	12%
Classroom Materials	English	0	0	200	200	100%
	Business	500	500	500	0	0%
	Agriculture	2200	2200	2200	0	0%
	Home & Careers	3000	3000	3000	0	0%
	Spanish	0	200	200	0	0%
	Health	500	500	500	0	0%

2020-21 High School Budget

	Math	100	6000	200	-5800	-97%
	Technology	2000	4000	3000	-1000	-25%
	Science	2200	2700	2000	-700	-26%
	Social Studies	0	0	0	0	0%
	Art	3600	3600	4000	400	11%
	AIS	0	0	0	0	0%
Total		14100	22700	15800	-6900	-30%
Guidance	Contractual	3000	3000	3000	0	0%
	Tuition Reimbursement	5000	15000	15000	0	0%
	Materials and Supplies	1300	1300	2000	700	54%
Total		9300	19300	20000	700	4%
Library	Materials	3000	3500	3500	0	0%
	Books	6000	4000	4000	0	0%
	Magazines	500	500	500	0	0%
	AV/Ebooks	1000	2000	2000	0	0%
	Contractual	0	0	0	0	
Total		10500	10000	10000	0	0%
Robotics/FLL		3000	3000	3000	0	0%
Grand Totals		80125	102825	98325	-4500	-4%