| Pupil Enrollment Categories        | 10-13-2017<br>Actual | 10-15-2018<br>Actual | 10-15-2019<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 776.0                | 758.0                | 774.0                  |
| On Roll Special Ed Full-Time       | 213.0                | 187.0                | 186.0                  |
| On Roll Subtotal                   | 989.0                | 945.0                | 960.0                  |
| In Private School Placements       | 6.0                  | 8.0                  | 0.0                    |
| Sent to Other Districts Regular    | 7.0                  | 4.0                  | 30.0                   |
| Sent to Other Districts Special Ed | 11.0                 | 14.0                 | 19.0                   |
| Received                           | 9.0                  | 9.0                  | 0.0                    |

|   |         | 2017-18    | 2018-19    | 2019-20    |
|---|---------|------------|------------|------------|
| Budget Category                                 | Account | Actual     | Revised    | Proposed   |
| Operating Budget:                               |         |            |            |            |
| Revenues from Local Sources:                    |         |            |            |            |
| Local Tax Levy                                  | 10-1210 | 14,992,181 | 15,446,903 | 15,755,841 |
| Total Tuition                                   | 10-1300 | 224,719    | 84,979     | 125,149    |
| Unrestricted Miscellaneous Revenues             | 10-1XXX | 45,653     | 3,857      | 4,000      |
| Interest Earned On Maintenance Reserve          | 10-1XXX | 0          | 0          | 1          |
| Interest Earned On Capital Reserve Funds        | 10-1XXX | 0          | 0          | 1          |
| Subtotal - Revenues From Local Sources          |         | 15,262,553 | 15,535,739 | 15,884,992 |
| Revenues from State Sources:                    |         |            |            |            |
| Categorical Transportation Aid                  | 10-3121 | 259,295    | 259,295    | 259,295    |
| Extraordinary Aid                               | 10-3131 | 99,385     | 73,503     | 99,772     |
| Categorical Special Education Aid               | 10-3132 | 653,864    | 753,200    | 753,200    |
| Equalization Aid                                | 10-3176 | 728,620    | 728,620    | 728,620    |
| Categorical Security Aid                        | 10-3177 | 228,617    | 284,164    | 284,164    |
| Adjustment Aid                                  | 10-3178 | 1,872,505  | 1,621,957  | 1,335,917  |
| PARCC Readiness Aid                             | 10-3181 | 10,570     | 0          | 0          |
| Per Pupil Growth Aid                            | 10-3182 | 10,570     | 0          | 0          |
| Professional Learning Community Aid             | 10-3183 | 10,499     | 0          | 0          |
| Other State Aids                                | 10-3XXX | 14,914     | 0          | 0          |
| Subtotal - Revenues From State Sources          |         | 3,888,839  | 3,720,739  | 3,460,968  |
| Revenues from Federal Sources:                  |         |            |            |            |
| Medicaid Reimbursement                          | 10-4200 | 70,621     | 57,581     | 54,588     |
| Subtotal - Revenues From Federal Sources        |         | 70,621     | 57,581     | 54,588     |
| Budgeted Fund Balance - Operating Budget        | 10-303  | 0          | 1,269,576  | 1,194,151  |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj | 10-309  | 0          | 283,000    | 364,330    |

|   |              | 2017-18    | 2018-19    | 2019-20    |
|---|--------------|------------|------------|------------|
| Budget Category                               | Account      | Actual     | Revised    | Proposed   |
| Withdrawal From Maint. Reserve                | 10-310       | 0          | 53,000     | 136,000    |
| Withdrawal From Current Expense Emergency Rsv | 10-312       | 0          | 101,000    | 41,000     |
| Adjustment For Prior Year Encumbrances        |              | 0          | 266,410    | 0          |
| Actual Revenues (Over)/Under Expenditures     |              | 1,451      | 0          | 0          |
| Total Operating Budget                        |              | 19,223,464 | 21,287,045 | 21,136,029 |
|   |              |            |            |            |
| Grants and Entitlements:                      |              |            |            |            |
| Other Revenue From Local Sources              | 20-1XXX      | 1,190      | 8,367      | 0          |
| Total Revenues From Local Sources             | 20-1XXX      | 1,190      | 8,367      | 0          |
|   |              |            |            |            |
| Revenues from State Sources:                  |              |            |            |            |
| Preschool Education Aid                       | 20-3218      | 0          | 314,175    | 714,090    |
| Other Restricted Entitlements                 | 20-32XX      | 191,485    | 198,251    | 168,513    |
| Total Revenues From State Sources             |              | 191,485    | 512,426    | 882,603    |
|   |              |            |            |            |
| Revenues from Federal Sources:                |              |            |            |            |
| Title I                                       | 20-4411-4416 | 344,960    | 422,756    | 314,519    |
| Title II                                      | 20-4451-4455 | 39,106     | 55,897     | 33,657     |
| Title III                                     | 20-4491-4494 | 46,009     | 70,239     | 40,389     |
| Title IV                                      | 20-4471-4474 | 0          | 21,807     | 17,204     |
| I.D.E.A. Part B (Handicapped)                 | 20-4420-4429 | 405,408    | 389,492    | 328,005    |
| Total Revenues From Federal Sources           |              | 835,483    | 960,191    | 733,774    |
| Total Grants And Entitlements                 |              | 1,028,158  | 1,480,984  | 1,616,377  |
|   |              |            |            |            |
| Repayment of Debt:                            |              |            |            |            |
| Revenues from Local Sources:                  |              |            |            |            |
| Local Tax Levy                                | 40-1210      | 1,216,839  | 1,289,343  | 1,289,936  |

| Budget Category                           | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Total Revenues From Local Sources         |         | 1,216,839         | 1,289,343          | 1,289,936           |
|   |         |                   |                    |                     |
| Revenues from State Sources:              |         |                   |                    |                     |
| Debt Service Aid Type II                  | 40-3160 | 665,023           | 664,207            | 664,514             |
| Total Local Repayment Of Debt             |         | 1,881,862         | 1,953,550          | 1,954,450           |
| Actual Revenues (Over)/Under Expenditures |         | 74,089            | 0                  | 0                   |
| Total Repayment Of Debt                   |         | 1,955,951         | 1,953,550          | 1,954,450           |
| Total Revenues/Sources                    |         | 22,207,573        | 24,721,579         | 24,706,856          |
| Total Revenues/Sources Net of Transfers   |         | 22,207,573        | 24,721,579         | 24,706,856          |

| Budget Category                                    | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
|  |                |                   |                    |                     |
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 5,248,210         | 5,358,230          | 5,288,013           |
| Special Education - Instruction                    | 11-2XX-100-XXX | 2,250,953         | 2,285,661          | 2,202,699           |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 655,674           | 613,336            | 524,436             |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 193,560           | 199,478            | 206,125             |
| School-Spon. Co/Extra Curr. Actvts Inst            | 11-401-100-XXX | 115,918           | 80,410             | 66,492              |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 0                 | 57,612             | 59,635              |
| Other Supplemental/At-Risk Programs                | 11-424-XXX-XXX | 0                 | 35,678             | 63,238              |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 860,286           | 1,156,689          | 1,283,499           |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 352,346           | 361,322            | 373,963             |
| Undist. ExpendSpeech, OT, PT And Related Svcs      | 11-000-216-XXX | 308,060           | 322,377            | 329,154             |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 50,039            | 94,583             | 34,700              |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 124,544           | 122,852            | 128,625             |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 706,706           | 731,765            | 747,832             |
| Undist. ExpendImprov. Of Inst. Serv.               | 11-000-221-XXX | 242,374           | 242,765            | 264,572             |
| Undist. ExpendEdu. Media Serv./Library             | 11-000-222-XXX | 260,899           | 291,038            | 289,248             |
| Undist. ExpendInstr. Staff Training Serv.          | 11-000-223-XXX | 10,410            | 23,807             | 26,000              |
| Undist. ExpendSupport ServGen. Admin.              | 11-000-230-XXX | 387,474           | 513,918            | 524,837             |
| Undist. ExpendSupport ServSchool Admin.            | 11-000-240-XXX | 670,520           | 698,185            | 701,334             |
| Undist. Expend Central Services                    | 11-000-251-XXX | 286,008           | 315,733            | 312,064             |
| Undist. Expend Admin. Info Technology              | 11-000-252-XXX | 10,400            | 14,095             | 14,095              |
| Undist. ExpendOper. And Maint. Of Plant Serv.      | 11-000-26X-XXX | 1,902,329         | 2,470,734          | 2,274,480           |
| Undist. ExpendStudent Transportation Serv.         | 11-000-270-XXX | 1,018,909         | 1,082,436          | 1,074,440           |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 3,399,058         | 3,777,341          | 3,805,216           |
| Total Undistributed Expenditures                   |                | 10,590,362        | 12,219,640         | 12,184,059          |

| Budget Category                                | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Interest Earned On Maintenance Reserve         | 10-606         | 0                 | 0                  | 1                   |
| Total General Current Expense                  |                | 19,054,677        | 20,850,045         | 20,594,698          |
|  |                |                   |                    |                     |
| Capital Expenditures:                          |                |                   |                    |                     |
| Facilities Acquisition And Const. Serv.        | 12-000-400-XXX | 168,787           | 154,000            | 177,000             |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 0                 | 283,000            | 364,330             |
| Interest Deposit To Capital Reserve            | 10-604         | 0                 | 0                  | 1                   |
| Total Capital Outlay                           |                | 168,787           | 437,000            | 541,331             |
| General Fund Grand Total                       |                | 19,223,464        | 21,287,045         | 21,136,029          |
|  |                |                   |                    |                     |
| Special Grants and Entitlements:               |                |                   |                    |                     |
| Local Projects                                 | 20-XXX-XXX-XXX | 1,190             | 8,367              | 0                   |
| Preschool Education Aid:                       |                |                   |                    |                     |
| PEA Instruction                                | 20-218-100-XXX | 0                 | 81,800             | 172,344             |
| Support Services                               | 20-218-200-XXX | 0                 | 232,375            | 541,746             |
| Total Preschool Education Aid                  | 20-218-XXX-XXX | 0                 | 314,175            | 714,090             |
| Other State Projects:                          |                |                   |                    |                     |
| Nonpublic Textbooks                            | 20-XXX-XXX-XXX | 9,381             | 9,611              | 8,169               |
| Nonpublic Auxiliary Services                   | 20-XXX-XXX-XXX | 47,835            | 46,532             | 39,552              |
| Nonpublic Handicapped Services                 | 20-XXX-XXX-XXX | 97,307            | 88,168             | 74,943              |
| Nonpublic Nursing Services                     | 20-XXX-XXX-XXX | 16,700            | 17,460             | 14,841              |
| Nonpublic Technology Initiative                | 20-XXX-XXX-XXX | 6,458             | 6,480              | 5,508               |
| Nonpublic Security Aid                         | 20-XXX-XXX-XXX | 13,804            | 30,000             | 25,500              |
| Total Other State Projects                     |                | 191,485           | 198,251            | 168,513             |
| Total State Projects                           | 20-XXX-XXX-XXX | 191,485           | 512,426            | 882,603             |
| Federal Projects:                              |                |                   |                    |                     |
| Title I  | 20-XXX-XXX-XXX | 344,960           | 422,756            | 314,519             |
| Title II                                       | 20-XXX-XXX-XXX | 39,106            | 55,897             | 33,657              |

| Budget Category                     | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Title III                           | 20-XXX-XXX-XXX | 46,009            | 70,239             | 40,389              |
| Title IV                            | 20-XXX-XXX-XXX | 0                 | 21,807             | 17,204              |
| I.D.E.A. Part B (Handicapped)       | 20-XXX-XXX-XXX | 405,408           | 389,492            | 328,005             |
| Total Federal Projects              | 20-XXX-XXX-XXX | 835,483           | 960,191            | 733,774             |
| Total Special Revenue Funds         |                | 1,028,158         | 1,480,984          | 1,616,377           |
|                                     |                |                   |                    |                     |
| Repayment of Debt:                  |                |                   |                    |                     |
| Total Regular Debt Service          | 40-701-510-XXX | 1,955,951         | 1,953,550          | 1,954,450           |
| Total Debt Service Funds            |                | 1,955,951         | 1,953,550          | 1,954,450           |
| Total Expenditures/Appropriations   |                | 22,207,573        | 24,721,579         | 24,706,856          |
| Total Expenditures Net of Transfers |                | 22,207,573        | 24,721,579         | 24,706,856          |

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2017 | Audited<br>Balance<br>06/30/2018 | Estimated<br>Balance<br>06/30/2019 | Estimated<br>Balance<br>06/30/2020 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget   | 436,937                          | 469,879                          | 444,881                            | 420,413                            |
| Unrestricted                            | Repayment of Debt  | 74,089                           | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Capital Reserve  | 972,434                          | 1,075,817                        | 792,817                            | 428,488                            |
| Restricted for General Operating Budget | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Maintenance Reserve  | 485,000                          | 520,300                          | 467,300                            | 331,301                            |
| Restricted for General Operating Budget | Legal Reserve  | 2,488,823                        | 2,414,261                        | 1,169,683                          | 0                                  |
| Restricted for General Operating Budget | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 142,000                          | 142,000                          | 41,000                             | 0                                  |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |

|  | 2016-17<br>Actual | 2017-18<br>Actual | 2018-19<br>Original | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|-------------------|-------------------|---------------------|--------------------|---------------------|
| Per Pupil Cost Calculations                      | Costs             | Costs             | Budget              | Budget             | Budget              |
| Total Budgetary Comparative Per Pupil Cost       | \$16,699          | \$17,341          | \$18,557            | \$19,813           | \$19,410            |
| Total Classroom Instruction                      | \$10,575          | \$10,775          | \$11,145            | \$11,749           | \$11,485            |
| Classroom-Salaries and Benefits                  | \$9,962           | \$10,165          | \$10,485            | \$10,988           | \$10,774            |
| Classroom-General Supplies and Textbooks         | \$510             | \$485             | \$528               | \$611              | \$547               |
| Classroom-Purchased Services                     | \$103             | \$124             | \$132               | \$150              | \$165               |
| Total Support Services                           | \$2,491           | \$2,634           | \$2,804             | \$3,043            | \$3,169             |
| Support Services-Salaries and Benefits           | \$2,269           | \$2,422           | \$2,484             | \$2,713            | \$2,828             |
| Total Administrative Costs                       | \$1,623           | \$1,709           | \$1,889             | \$2,032            | \$2,026             |
| Administration Salaries and Benefits             | \$1,393           | \$1,478           | \$1,554             | \$1,645            | \$1,646             |
| Total Operations and Maintenance of Plant        | \$1,816           | \$1,991           | \$2,483             | \$2,698            | \$2,456             |
| Operations and Maintenance-Salaries and Benefits | \$248             | \$275             | \$265               | \$344              | \$350               |
| Board Contribution to Food Services              | \$0               | \$0               | \$0                 | \$0                | \$0                 |
| Total Extracurricular Costs                      | \$143             | \$143             | \$168               | \$181              | \$163               |
| Total Equipment Costs                            | \$0               | \$0               | \$0                 | \$0                | \$0                 |
| Legal Costs                                      | \$77              | \$56              | \$70                | \$125              | \$107               |
| Employee Benefits as a percentage of salaries*   | 28.88%            | 30.06%            | 32.54%              | 32.90%             | 33.71%              |

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

| Shared Service Category Type            | Shared Service Category Description   | Amount<br>Saved<br>(Optional) |
|---|---|-------------------------------|
| Food Services                           | Shared Service for van for deliveries between schools   | 0                             |
| Transportation Services, including Fuel | Special Education Transportation Services through MOESC   | 0                             |
| Transportation Services, including Fuel | Monmouth Regional Jointure for busing to and from school  | 0                             |
| Purchasing                              | Educational Data Services, ACES, ACT, MRESC, ESCNJ, State Contracts                                       | 0                             |
| Municipal/Public Works                  | Shared Services Agreement for Grounds and Maintenance   | 0                             |
| Municipal/Public Works                  | Shared Services Agreement for salt, recycling, garbage, cost of vehicle maintenance, purchase of gasoline | 0                             |
| Professional Staff Development          | Monmouth University and other districts   | 0                             |
| Insurance Coverages and Benefits        | Member of NJSIG and MOCSSIF   | 0                             |

# **ID=Eatontown**

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 15,755,841    |
| (D) Total School Levy  | 17,045,777    |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 2,210,173,020 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 2,300,058,363 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.7129        |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.7712        |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.6850        |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.7411        |

# Name=Darlene Miller

|   | Marrows   |
|---|---|
| Category  | Measure   |
| Job Title   |   |
| Job Title II  | Finance Assistant                                     |
| Base Annual Salary Amount   | \$75,012  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18  |
| End Date of Contract  | 06/30/19  |
| Contracted Number of Annual Work Days   | 240   |
| Contracted Number of Annual Vacation Days   | 22  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 20  |
| Description of Other Contracted Non-Working Days  | School Calendar Days Off                              |
| Total Allowances Amount   | \$420   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$15,333  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Hired in 1996 daily rate \$97.48                      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 22 days plus carryover from one year prior |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Non-Cumulative  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |

# Name=Darlene Miller

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

# Name=Frank Primiani

| Category  | Measure   |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor                             |
| Job Title II  | Buildings & Grounds   |
| Base Annual Salary Amount   | \$81,880  |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18  |
| End Date of Contract  | 06/30/19  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 15  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$920   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,757   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$15,000  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement of then current daily rate to a maximum of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 22 days plus carryover from one year prior               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Non-Cumulative  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |

# Name=Frank Primiani

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

# Name=Lori Youngclaus

| Category  | Measure   |
|---|---|
| Job Title   | Business Administrator  |
| Job Title II  | Board Secretary   |
| Base Annual Salary Amount   | \$111,503   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/18  |
| End Date of Contract  | 06/30/19  |
| Contracted Number of Annual Work Days   | 240   |
| Contracted Number of Annual Vacation Days   | 22  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 20  |
| Description of Other Contracted Non-Working Days  | School Calendar Days Off  |
| Total Allowances Amount   | \$2,060   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$15,000  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement at then current daily rate to a maximum of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 22 days plus carryover from one year prior               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Non-Cumulative  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |

# Name=Lori Youngclaus

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

# Name=Mike Brown

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor                              |
| Job Title II  | Technology Coordinator   |
| Base Annual Salary Amount   | \$97,233   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 20   |
| Description of Other Contracted Non-Working Days  | School Calendar Days Off   |
| Total Allowances Amount   | \$150  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,106  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$15,000   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement at then current daily rate to a maximum of \$15,0000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 22 days plus carryover from one year prior                |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Non-Cumulative   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

# Name=Mike Brown

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

# Name=Scott Mc Cue

| Category  | Measure   |
|---|---|
| Job Title   | Superintendent  |
| Job Title II  | Curriculum Director   |
| Base Annual Salary Amount   | \$173,083   |
| Full-Time Equivalent (FTE)  | 1.0   |
| Shared with Another District?   | N   |
| Shared County   | None Reported   |
| Shared District   | None Reported   |
| Job Title Other District  | None Reported   |
| Member of Collective Bargaining Unit (CBU)?   | N   |
| Beginning Date of Contract  | 07/01/17  |
| End Date of Contract  | 06/30/22  |
| Contracted Number of Annual Work Days   | 260   |
| Contracted Number of Annual Vacation Days   | 22  |
| Contracted Number of Annual Sick Days   | 12  |
| Contracted Number of Annual Personal Days   | 3   |
| Contracted Number of Annual Consulting Days   | 0   |
| Number of Other Contracted Non-Working Days   | 0   |
| Description of Other Contracted Non-Working Days  | None Reported   |
| Total Allowances Amount   | \$5,670   |
| Total Bonuses Amount  | \$0   |
| Total Stipends Amount   | \$0   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,125   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
| Total Contractual Post-Employment Benefit Amount  | \$15,000  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon Retirement of then current daily rate to a maximum of \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum of 22 days plus carryover from one year prior               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Non-Cumulative  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |

# Name=Scott Mc Cue

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |