



plante moran | cresa



Strong Beginnings,
Bright Futures!

Van Buren Public Schools

Board Update Presentation

January 13, 2020

pmcresa.com | (248) 223-3500



Presentation Overview

- Overview of the Bond / Ballot Proposal
- Scope of the Project
- Schedule Overview
- Progress to Date
- Questions & Answers



Overview of the Bond / Ballot Proposal



Overview of the Bond / Ballot Proposal

HISTORICAL FACTS

- Last bond program for VBPS: 2008 (Focused on High School Only)
- Zero millage rate increase
- Average building age over 40 years old

GOALS & OBJECTIVES

- Address aging infrastructure
- To provide strong beginnings
- Equip students with 21st-century learning spaces
- Provide new opportunities for students of all ages



**2019
BOND PROGRAM
PROPOSAL**

Strong Beginnings. Bright Futures!

VOTE NOVEMBER 5!



Review Scope of the Project



Review Scope of the Project

EDGEMONT AND RAWSONVILLE ELEMENTARY SCHOOLS

- New playground equipment
- Replace roofing
- Construct classroom maker space
- Classroom air distribution from unit ventilators
- Classroom door security hardware
- Security camera system
- Technology infrastructure upgrades
- New instructional technology



Review Scope of the Project

SAVAGE AND TYLER ELEMENTARY SCHOOLS

- New playground equipment
- Replace classroom windows and exterior doors
- Construct classroom maker space
- Renovate restrooms
- Renovate classrooms
- Upgrade mechanical systems
- Update fire alarm system
- Classroom door security hardware
- Security camera system and upgrade PA system
- Technology infrastructure upgrades
- New instructional technology



Review Scope of the Project

OWEN INTERMEDIATE SCHOOL

- New playground equipment
- Parking lot expansion
- Construct classroom maker space
- Renovate classrooms
- Remove old lockers and replace with new student storage system
- Install new interior doors
- Flooring upgrades
- Upgrade mechanical systems
- Building electrical infrastructure upgrades
- Lighting upgrades
- Update fire alarm system
- Classroom door security hardware
- Security camera system and upgrade PA system
- Technology infrastructure upgrades
- New instructional technology



Review Scope of the Project

MCBRIDE MIDDLE SCHOOL

- Construct classroom maker space
- Renovate classrooms
- Install new interior doors including classroom security hardware
- Flooring upgrades
- Renovate cafetorium
- Replace corridor lockers
- Renovate locker rooms
- Install secure entry at main building entrance
- Upgrade mechanical systems
- Building electrical infrastructure upgrades
- Lighting upgrades
- Update fire alarm system
- Security camera system and upgrade PA system
- Technology infrastructure upgrades
- New instructional technology



Review Scope of the Project

BELLEVILLE HIGH SCHOOL

- New bleachers for the band at the football field
- Technology infrastructure upgrades
- New instructional technology

NEW EARLY CHILDHOOD CENTER

- Construct new building for early childhood education (approx. 30,000sf)
- Building to be located on recently purchased St. Anthony's property
- New playground equipment
- Reconstruct Davis Street
- Construct overflow parking lot that can be used for band practice



Schedule Overview



Schedule Overview

3 SERIES BOND PROPOSAL

- Series 1:
 - Construction of new early childhood center
 - Design work to occur in 2020
 - Project to be bid in fall 2020
 - Construction to start in fall 2020
- Series 2:
 - Savage and Tyler: Playground equipment, mechanical system upgrades, security system, PA system and technology work
 - Owen: Complete renovation scope of work
 - Design work to occur in 2021
 - Projects to be bid in fall 2021
 - Construction to start in spring 2022



Schedule Overview

- Series 3:
 - Edgemont and Rawsonville: Complete renovation scope of work
 - Savage and Tyler: Classroom renovations including replacing windows and doors, restroom renovation, construction of maker space and fire alarm updates
 - McBride: Complete renovation scope of work
 - High School: Band bleachers and technology upgrades
 - Design work to occur in 2023
 - Projects to be bid in fall 2023
 - Construction to start in spring 2024



Progress to Date



Progress to Date

- Bond sale scheduled for 2/25/20
- Bond closing scheduled for 3/17/20
- Preliminary project schedule developed
- Bond governance procedures and accounting procedures being developed
- Professional services procurement matrix developed
- B101 Standard Form of Agreement with Architect finalized with Legal Counsel
- A201 General Conditions finalized with Legal Counsel
- A133 Standard Form of Agreement with Construction Manager currently being developed with Legal Counsel
- Project budget being set-up in e-Builder
- Cash flow report being developed
- Quarterly dashboard reports to be developed and presented to the BOE



Progress to Date

- Assemblage of Bond Team:
 - Architectural RFP issued for bids on 12/17/19 with proposals received on 1/10/20
 - Post bid interviews with up to 3 firms scheduled for 1/17/20
 - Architect award recommendation to be presented to BOE on 1/27/20
 - Board of Education approval of Architect targeted for 2/10/20
 - Construction manager RFP targeted to be released on 1/23/20
- Add't consultants / team members upcoming:
 - IT Designer
 - Geo-Tech / Soil Borings
 - Surveying
 - Environmental Consultant
 - Commissioning Agent
 - Material Testing Consultant
 - Furniture Consultant



Questions & Answers