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Applicant: SULLIVAN C U SCHOOL DIST 300

County: Moultrie

Consolidated Application

Title IIA Teacher Quality ▼

Application: 2014-2015 NCLB Consolidated - 00
Cycle: Original Application

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Project Number: 15-4932-00-11-070-3000-26

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	75% of one FTE class size reduction kindergarten teacher @ \$24,000. The remaining salary (\$8,128) and health benefits will be paid by the LEA.	24000	<input type="checkbox"/>
1000 ▼	200 ▼	Federal TRS for the grant portion of the FTE kindergarten teacher (\$24,000 x .33% = \$7,920.	7920	<input type="checkbox"/>
2210 ▼	100 ▼	Stipends for on-site presenters who will be presenting to district teachers during School Improvement Professional Development Days and substitutes for teachers in all academic areas at Sullivan Middle School and Sullivan High School. The focus will be on integrating reading and math across the curriculum as well as providing differentiated instruction to improve students achievement in all academic areas.	3000	<input type="checkbox"/>
2210 ▼	300 ▼	Workshops and conference fees, travel/mileage, for teachers in all academic areas at Sullivan Middle School and Sullivan High School. The focus will be on integrating reading and math across the curriculum as well as providing differentiated instruction to improve student achievement in all academic areas.	4053	<input type="checkbox"/>

Total Direct Costs	38973
- Capital Outlay Costs	0
Allowable Direct Costs	38973
Indirect Cost Rate %	1.23
Maximum Indirect Cost *	479

Indirect Cost 0

Total Allotment 38973

Grand Total 38973
 Allotment Remaining 0

**If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*