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Applicant: SULLIVAN C U SCHOOL DIST 300

County: Moultrie

Title I - Basic ▼

Application: 2014-2015 NCLB Consolidated - 00

Cycle: Original Application

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Project Number: 15-4300-00-11-070-3000-26

[Click to Return to Application Select](#)

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	1 FTE Reading Teacher at \$67,990 at Sullivan Elementary School. Fund 2 FTE reading paraprofessionals at \$19,915 and \$14,133. One paraprofessional is in the Intervention Room and under the direct supervision of a highly qualified teacher. The second paraprofessional is in the library and in primary classrooms and under the direct supervision of highly qualified teachers. Two teachers at Sullivan Elementary School to provide instruction in the after school homework program in grades 2-5 for one hour a day for 125 days at \$22.19 an hour = \$5,548. One teacher for the same after school program in grades 6-8 for one hour a day for 93 days at \$22.19 an hour = \$2,064. Three teachers to provide instruction for summer school K-8 for 4.5 hours a day for 20 days at \$22.19 an hour = \$5,992. One paraprofessional to assist with the K-5 summer school program for 2 hours a day for 20 days at \$10.91 an hour = \$437.	116079	<input type="checkbox"/>
1000 ▼	200 ▼	Federal TRS for 1 Reading Teacher 33% of \$67,990 = \$22,437. Federal TRS for all 3 after school program teachers @ 33% = \$2,747. Federal TRS for all 3 summer school teachers @ 33% = \$1,978. Health benefits, FICA, IMRF for both teacher and paraprofessionals will be paid by the LEA.	27162	<input type="checkbox"/>
1000 ▼	400 ▼	Instructional supplies/materials in the Reading/Math Intervention Room @ \$1,376. \$100 worth of leveled readers for homeless students. These are readers that the district does not buy for any students. 137 ipads @ \$374 ea. = \$51,238 to be used by students in classrooms in grades K-8 as a tool to improve student performance in language arts and math. 137 ipad cases @ \$59.95 ea. = \$8214.	60928	<input type="checkbox"/>
2210 ▼	100 ▼	Stipends for on-site presenter and substitute costs for all teachers at Sullivan Elementary School in the areas of reading and math @ \$12,482. The focus will be learning more about common core standards, aligning curriculum, and the use of technology to improve instruction.	12722	<input type="checkbox"/>
2210 ▼	300 ▼	Workshop/conferences fees, travel/mileage, for all teachers at Sullivan Elementary School in the areas of reading and math at \$3,283. The focus will be learning more about aligning curriculum and providing instruction in the areas of reading and math in order to increase student growth in those areas.	3283	<input type="checkbox"/>
2660 ▼	300 ▼	Annual license fee of \$2,123 from Skyward Corporation to assist in data	2123	<input type="checkbox"/>

		management for improvement of instruction in grades K-8.		
2660 ▼	400 ▼	Student Management Suite Software @ \$6,432 from Skyward Corporation to assist in data management for improvement of instruction in grades K-8.	6432	<input type="checkbox"/>

Total Direct Costs	228729
- Capital Outlay Costs	0
Allowable Direct Costs	228729
Indirect Cost Rate %	1.23
Maximum Indirect Cost *	0

Indirect Cost

Total Allotment

Grand Total
 Allotment Remaining

**If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*