

# Annual Statistical Report 2018/2019

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	203		<b>CURRENT EXPENDITURES</b>		
2 ADA	1,121		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	4,672,288	4,474,913
4 4 Qtr ADM	1,187		50 Special Education	805,792	836,909
5 Prior Year 3 Qtr ADM	1,188		51 Career Education	378,114	331,408
6 Assessment	91,641,185		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	655,225	414,666
8 URT Mills	25.00		54 Other	505,518	494,413
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>7,016,937</b>	<b>6,552,310</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	15.20		56 General Administration	382,254	356,457
12 Total Mills	40.20		57 Central Services	353,438	428,687
13 Total Debt Bond/Non Bond	11,625,000		58 Maintenance & Operations Of Plant	1,228,109	1,311,438
<b>State and Local Revenue</b>			59 Student Transportation	592,316	671,975
14 Property Tax Receipts (Incl URT)	3,380,034	3,565,714	60 Othr District Level Support Service	111,423	85,000
15 Other Local Receipts	574,830	653,265	<b>61 Total District Support Services</b>	<b>2,667,540</b>	<b>2,853,558</b>
16 Revenue From Interm Srcs	3,357	3,300	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	5,808,684	5,898,583	62 Student Support Services	634,466	686,368
17.2 98% of URT X Assessment less Net Revenues	113,396	0	63 Instructional Staff Support Service	469,353	668,463
18 Student Growth Funding	29,480	9,969	64 School Administration	608,650	633,878
19 Declining Enrollment Funding	0	0	<b>65 Total District Support Services</b>	<b>1,712,469</b>	<b>1,988,709</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	827,052	753,545
22 Enhanced Transportation Funding	7,803	23,921	67 Other Enterprise Operations	125,961	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	639	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>9,917,585</b>	<b>10,154,752</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>953,653</b>	<b>758,545</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,588	123,424
<b>Regular Education:</b>			72 Debt Service	824,750	451,642
26 Professional Development	32,543	32,473	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	<b>76 Total Expenditures</b>	<b>13,176,937</b>	<b>12,728,187</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(168,795)	-298,958
28 Gifted And Talented	1,695	0	78 Less: Debt Service	(824,750)	-451,642
29 Alt. Learning Environment (ALE)	131,022	91,928	<b>79 Total Current Expenditures</b>	<b>12,183,391</b>	<b>11,977,587</b>
30 English Language Learner (ELL)	1,690	2,070	80 Exclusions from Current Expenditures	(804,095)	-1,038,908
31 National School Lunch State Categorical Funds (NSL)	902,809	893,350	<b>81 Net Current Expenditures</b>	<b>11,379,296</b>	<b>10,938,679</b>
32 Other Special Education	66,750	20,382	82 Per Pupil Expenditures	10,155	
33 Career Education	13,000	5,417	83 Personnel - Non-Federal Licensed Classroom FTEs	88.90	
34 School Food Service	5,403	5,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,163,588	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,835	
36 Early Childhood Programs	99,524	99,320	85 Personnel - Non-Federal Licensed FTEs	95.42	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,657,212	
38 Other Non-Instructional Program Aid	183,691	259,550	86 Avg Salary - Non-Federal Licensed FTEs	48,808	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,438,128</b>	<b>1,409,890</b>	87.1 Legal Balance (funds 1-2-4)	1,981,761	2,402,696
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,975,853</b>	<b>1,924,501</b>	87.2 Categorical Fund Balance	75,813	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	934	87.4 Net Legal Bal (Excl Cat & QZAB)	1,905,948	2,402,696
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,220,722	2,128,522
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	4,390	100			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	230	230			
<b>47 Total Other Sources of Funds</b>	<b>4,620</b>	<b>1,264</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>13,336,185</b>	<b>13,490,407</b>			