

Bryan County Schools

Board of Education

Called Work Session

Location: The Westin at Jekyll Island - Blythe Room
110 Ocean Way
Jekyll Island, GA

Date: April 28, 2017
Time: 9:30 a.m.

I. Call to Order

- All members present.

II. Adoption of Agenda

Motion: Dennis Seger Second: Amy Murphy Action: Unanimous

III. FY 18 Planning Discussion

- Updates on the strategic plan were presented for each area
 - Ms. Melanie James – Fiscal Accountability
 - Dr. Trey Robertston – Organizational and Operational Effectiveness
 - Ms. Mary Beth Brothers – High Performing Workforce
 - Dr. Paul Brooksher – Parent and Community Partnerships
 - Dr. Brad Anderson – Student Achievement and Success
- Convocation – It is scheduled for Monday, July 31st. We will host breakfast with morning events for our South Bryan schools and lunch with afternoon events for our North Bryan schools.
- County wide start and stop times – In South Bryan, we are proposing a tier change with RHMS and the three in town elementary schools (RHPS, CES,

and RHES). This will help with classroom coverage requirements and instructional needs at the middle school. Also, it should help with traffic flow when commuting to our elementary schools.

- Transportation and Maintenance departments – next school year, we will run a North Bryan operations and South Bryan operations. Mr. Clark will run the north end and Dr. Cox will run the south end. Both operations departments will include bus drivers and maintenance workers. There will also be a grounds crew that will be shared county wide that will work on a rotation schedule to visit each school on a set day.
- Pathways to Success – we will propose a new curriculum at BCHS that offers an alternative pathway to graduation.

IV. FY 18 Budget Discussion

- The law now requires us to have two public hearings on the budget. We are required to provide a summary of our budget and be able to provide an electronic copy of a line item when requested. We will hold our public hearings in May before the called work session on the 16th and before the board meeting on the 25th.
- Our proposed budget includes the Governor's 2% salary increase
- The board recommended allocation of a graduation coach at BCHS.
- The budget includes an increase in substitute teacher compensation.

V. Capital Projects Discussion

- The board was presented survey results collected regarding consideration of consolidating LPS and BCES.

- Mr. Craig Buckley and Mr. Bill Vickery presented the renovation proposals for BCHS/BCMS, LPS, RHPS, and the cafeteria at RHHS.

VI. Board Discussion

- Dr. Robertson presented the attendance protocol. One of the biggest issues we face are excessive tardies and early checkouts.
- Stricter processes will be implemented on proof of residency.

VII. Adjourn

Motion: Dennis Seger

Second: David Schwartz

Action: Unanimous

Signed:

Approved:



Paul T. Brooksher, Ph.D.

Superintendent



Eddie Warren

Board Chairman