

**FY 2018-2019 General Operating Budget
EXPENSES OTHER THAN SALARIES AND BENEFITS**

Account Description	BUDGET FY 14-15	ACTUAL FY 14-15	BUDGET FY 15-16	ACTUAL FY 15-16	BUDGET FY 16-17	ACTUAL FY 16-17	BUDGET FY 17-18	BUDGET FY 18-19	\$ CHANGE FY 18-19	% CHANGE FY 18-19
TECHNOLOGY - 5-8										
9072 4430 Computer Leases-MLTI	\$0	\$0.00	\$0	\$0.00	\$3,472	\$3,472.00	\$57,472.00		(\$3,472)	-100%
9072 6500 Supplies	\$0	\$0.00	\$0	\$0.00	\$27,947	\$27,752.45	\$5,000.00		(\$27,947)	-100%
9072 7301 Equipment (Asset Level)	\$0	\$0.00	\$0	\$0.00	\$1,465	\$289.00	\$5,000.00		(\$1,465)	-100%
Total Technology - 5-8	\$0	\$0.00	\$0	\$0.00	\$32,884	\$31,513.45	\$67,472	\$0	(\$32,884)	-100%