FY 2018-2019 General Operating Budget EXPENSES OTHER THAN SALARIES AND BENEFITS												
			BUDGET		BUDGET		BUDGET	ACTUAL	BUDGET	BUDGET	\$ CHANGE	% CHANGE
Acc	ount	Description	FY 14-15	FY 14-15	FY 15-16	FY 15-16	FY 16-17	FY 16-17	FY 17-18	FY 18-19	FY 18-19	FY 18-19
TECHNOLOGY - K-4												
		Computer Leases-MLTI	\$0	\$0.00	\$0	\$0.00	\$18,768	\$18,768.00	\$72,768.00	\$26,048	(\$46,720)	-64.20%
		Supplies	\$0	\$0.00	\$0	\$0.00	\$5,000	\$4,633.96	\$5,000.00		(\$5,000)	-100%
		Equipment	\$0	\$0.00	\$0	\$0.00	\$7,500	\$7,500.00	\$5,000.00	26,011	\$21,011	420.21%
9071	7351	Software (Assett Level)	\$0	\$0.00	\$0	\$0.00	\$5,000	\$5,000.00			\$0	0%
		Total Technology - K-4	\$0	\$0.00	\$0	\$0.00	\$36,268	\$35,901.96	\$82,768	\$52,059	(\$30,710)	-37.10%
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