CAPE ELIZABETH FACILITIES STUDY

SCHOOL BOARD WORKSHOP





DESIGN TEAM



CAPE ELIZABETH BUILDING COMMITTEE





James Hebert, PE Project Manager



Calen Colby, PE President, CCE LLC





Austin Smith, AIA RLA, LEED AP Lead Designer

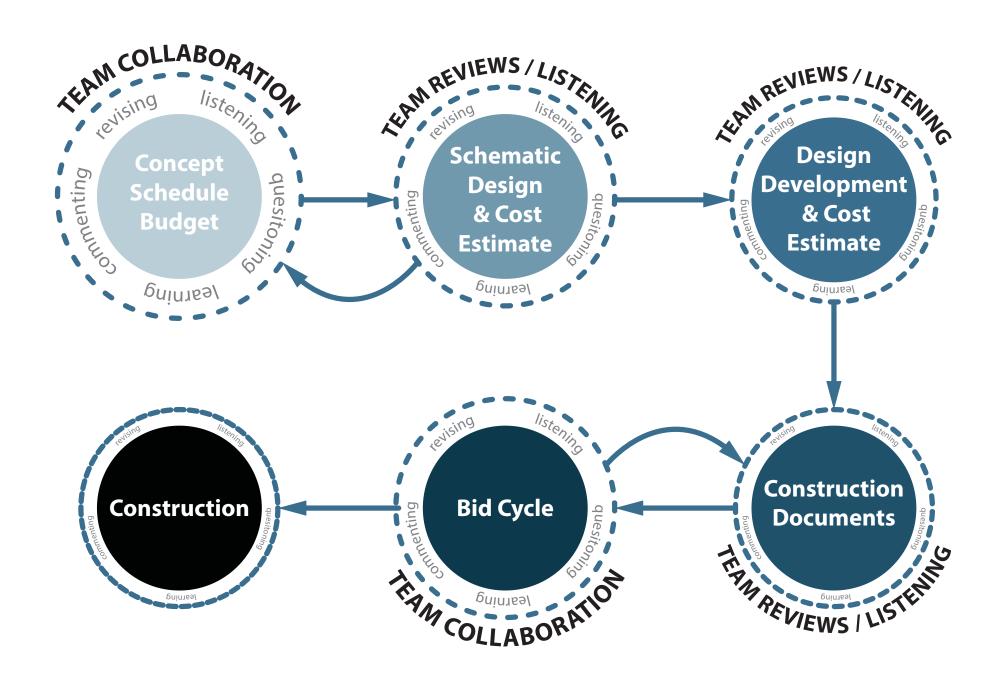


Seth Wilschutz, AIA LEED AP BD+C Lead Designer



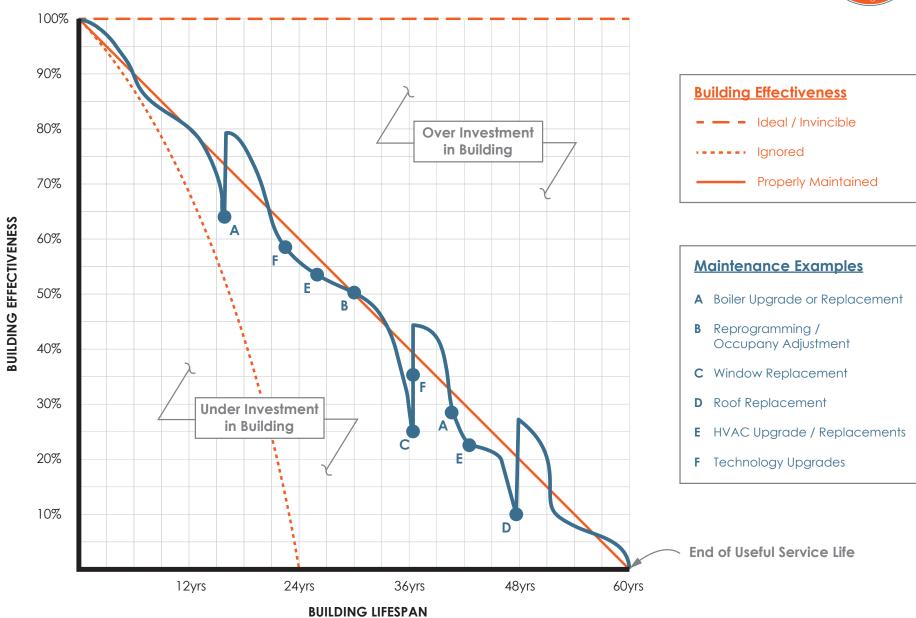
Scott Simons, FAIA Principal, SSA

THE DESIGN PROCESS



BUILDING MAINTENANCE CONCEPTUAL CASE STUDY





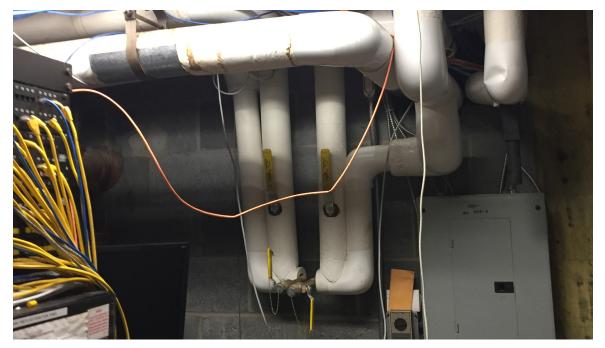
CHALLENGES:

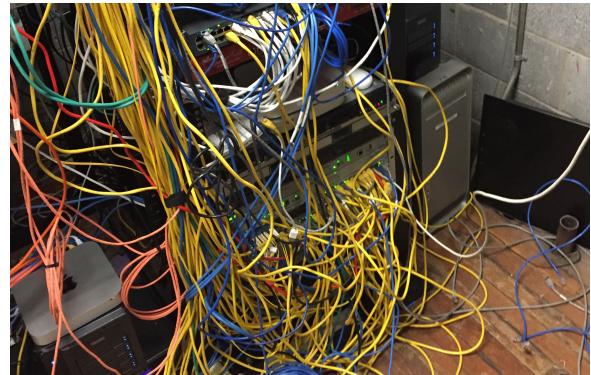
• NO BACKUP GENERATOR EXISTS FOR **ELEMENTARY AND MIDDLE SCHOOL BUILDINGS**

PROPOSED SOLUTION



- EXISTING MAIN IT DISTRIBUTION CLOSET:
 - ELECTRICAL PANEL SERVING EQUIPMENT DOES NOT MEET NATIONAL ELECTRICAL CODE WORKING SPACE CLEARANCES
 - IT RACKS LOCATED IN FRONT OF DOMESTIC WATER VALVES
 - IT RACKS ARE OUTDATED
 - NO UNINTERRUPTED POWER SOURCE
- IT EQUIPMENT THROUGHOUT THE MIDDLE AND POND COVE SCHOOLS ARE LOCATED IN AREAS OF MIXED USE
- ADDITIONAL IT CLOSETS REQUIRED
- EXISTING CATEGORY NETWORK CABLE IS OUTDATED
- CLASSROOMS LACK DATA DROPS





PROPOSED SOLUTIONS:

- RENOVATE EXISTING MAIN IT DISTRIBUTION **CLOSET**
- PROVIDE MAIN IT DISTRIBUTION CLOSET WITH AN UNINTERRUPTABLE POWER SUPPLY
- REPLACE OUTDATED EQUIPMENT
- PROVIDE DEDICATED SPACES FOR IT **EQUIPMENT**

- NEW NETWORK CABLE
- PROVIDE ADDITIONAL DATA DROPS IN ALL **CLASSROOMS**

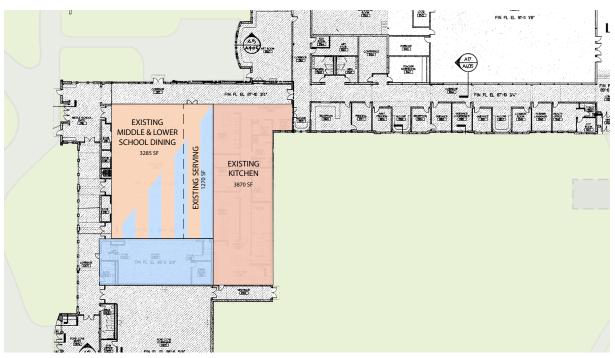


CAFETERIA CHALLENGES:

- KITCHEN IS UNDERSIZED
- SERVING SPACE EXTENDS INTO DINING ROOM
- ADDITIONAL P.O.S. STATIONS REQUIRED
- FLOOR LEVEL CHANGES LIMIT FLEXIBILITY
- MS: (2) 20 MINUTE SEATINGS OF 275 EACH LS: (3) 25 MINUTE SEATINGS OF 185 EACH
- KITCHEN SERVICE & TRASH REMOVAL **CROSSES PATHS WITH STUDENTS**

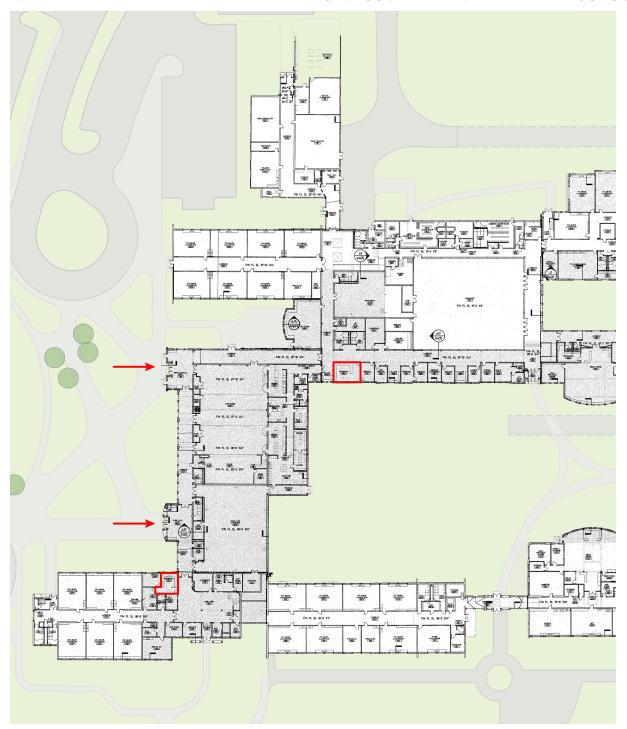
AUDITORIUM CHALLENGES:

- NO DEDICATED SPACE FOR CONTROL AND LIGHTING BOOTH
- DUAL USE OF TABLES/BENCHES FOR BOTH CAFETERIA AND AUDITORIUM: SEATS ARE UNCOMFORTABLE
- FLOOR RISE INSUFFICIENT
- STAGE IS UNDERSIZED AND STAGE FLOORING IS POOR FOR INTENDED USE
- WALLS NEED ACOUSTIC TREATMENT
- INADEQUATE SUPPORT SPACE (GREEN ROOMS, DRESSING ROOMS, ETC.)
- TRANSITION BETWEEN DINING & PERFORMANCE REQUIRES SIGNIFICANT TIME

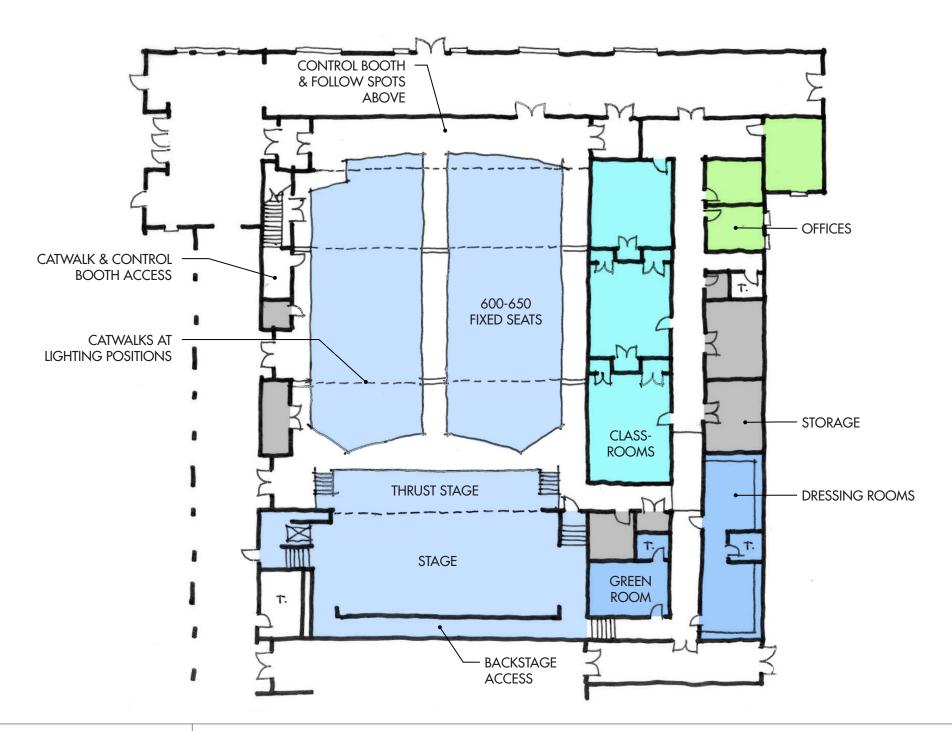




- OFFICES ARE LOCATED REMOTELY FROM ENTRY POINTS REQUIRING VISITORS TO WALK PAST STUDENT **GATHERING SPACES BEFORE CONTROL POINT**
- MONITORING OF ENTRY IS DIFFICULT







ENTRY HIGH SCHOOL

- INEFFICIENT USE OF EXISTING **EXTERIOR SPACE**
- ENTRY LACKS CLEAR DEMARCATION
- ENTRY DOORS NEED REPLACED



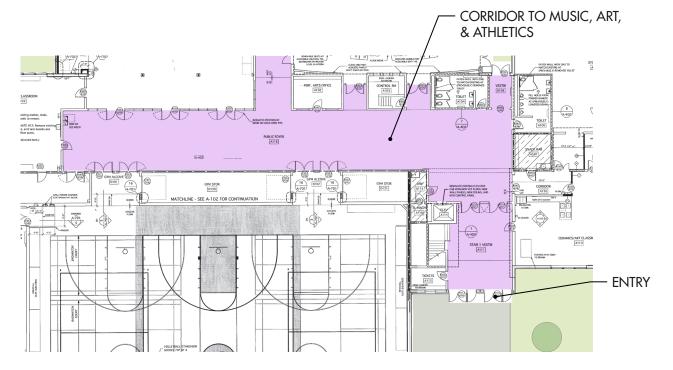


ENTRY: PROPOSED SOLUTION HIGH SCHOOL



ENTRY CORRIDOR: FLOOR + CEILINGS **HIGH SCHOOL**

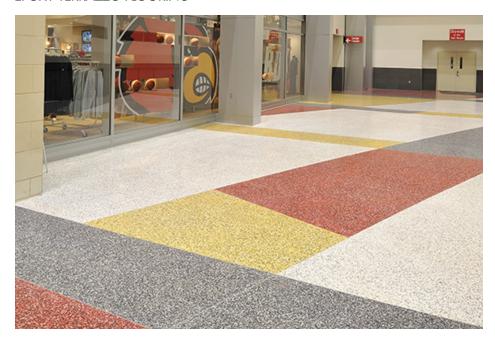
- FLOOR IS DIFFICULT TO CLEAN
- INADEQUATE AND ENERGY-**INEFFICIENT LIGHTING**
- HARD SURFACES CREATE ACOUSTIC **ISSUES**
- ATHLETIC TROPHIES OVERWHELM **SPACE**





ENTRY CORRIDOR: FLOORING SOLUTION

EPOXY TERRAZZO FLOORING



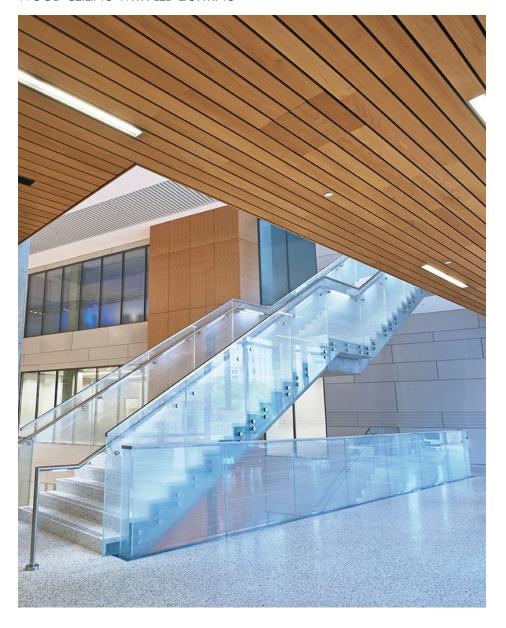


FLOORS TYPICALLY LAST LIFETIME OF STRUCTURE
SEAMLESS (NO JOINTS)
NO COLOR FADE
RESISTANT TO CHEMICALS
VIRTUALLY UNLIMITED COLORS AND PATTERNS POSSIBLE
LIMITED MAINTENANCE REQUIREMENTS

- NO WAXING
- WATER-BASED SEALERS
- DAILY DAMP MOPPING

HIGH SCHOOL

WOOD CEILING WITH LED LIGHTING





LOCKERS AND WEIGHT ROOM **HIGH SCHOOL**

- WEIGHT ROOM IS UNDERSIZED
- MALE AND FEMALE FACILITIES NEED TO BE EQUALIZED (TITLE IX)
- **INADEQUATE STORAGE**
- CORRIDOR & LOCKER ROOM FLOORING HOLDS DIRT AND **REQUIRES SIGNIFICANT** MAINTENANCE
- NO GENDER-NEUTRAL FACILITIES



HIGH SCHOOL

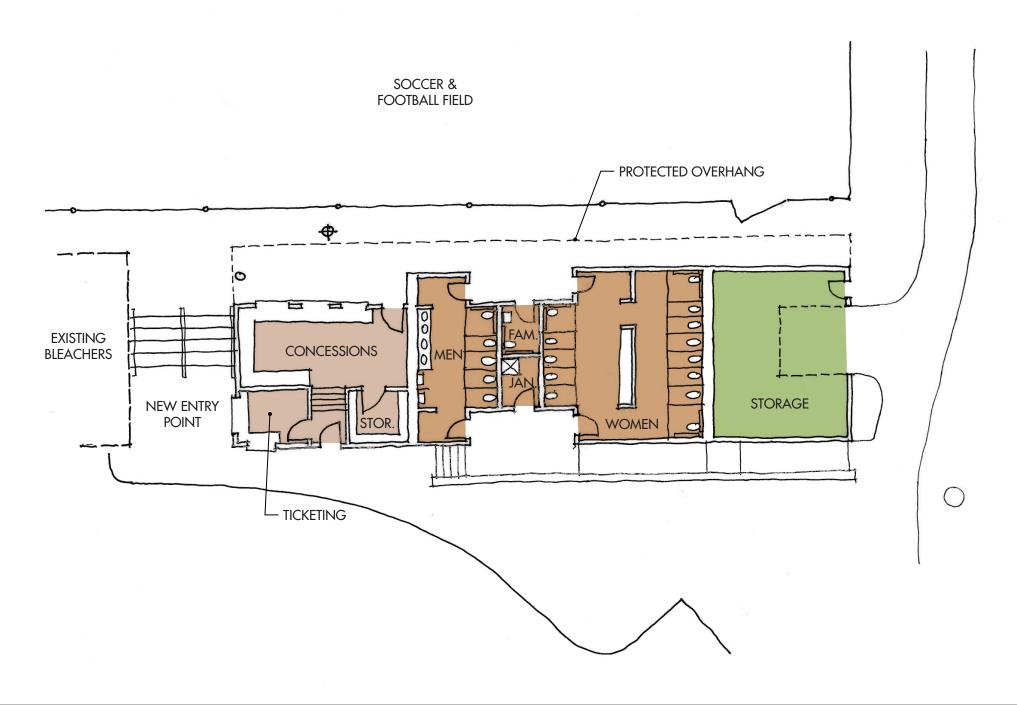
- ADDITION TO HOUSE NEW FITNESS ROOM, MULTI-PURPOSE CLASSROOM, AND STORAGE SPACE
- EQUALIZE BOYS' AND GIRLS' TEAM **LOCKERS**
- PROVIDE GENDER-NEUTRAL FACILITIES
- REPLACE CORRIDOR AND LOCKER **ROOM FLOORING WITH SEAMLESS** MATERIAL REQUIRING LESS MAINTENANCE (TERRAZZO OR SIMILAR)

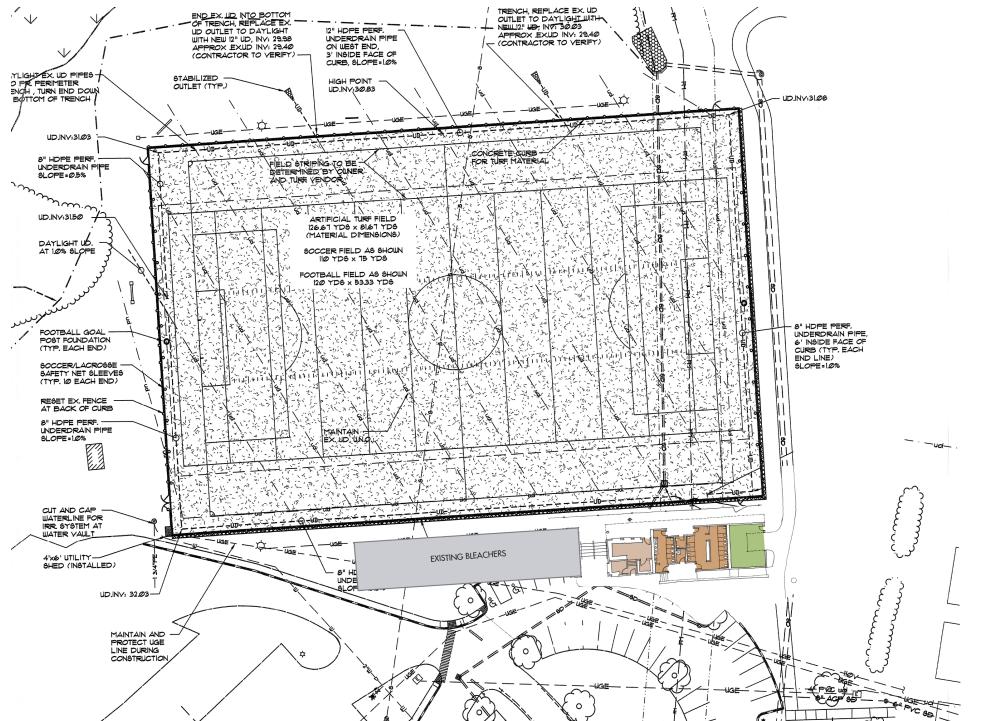


Proposed	Mens	Womens
Boys Shower	325	771 Girls Pool Locker
Boys Locker	761	68 Girls Pool Entry
Boys Pool Locker	597	43 Girls Pool Single Rest
Boys Team Locker	705	696 Girls Locker Room
PE Office	140	442 PE Office/Coaches
Men Coaches	276	385 Girls Shower
Pool Entry- Boys	90	570 Girls Team Locker
	2894	2975

FIELD HOUSE





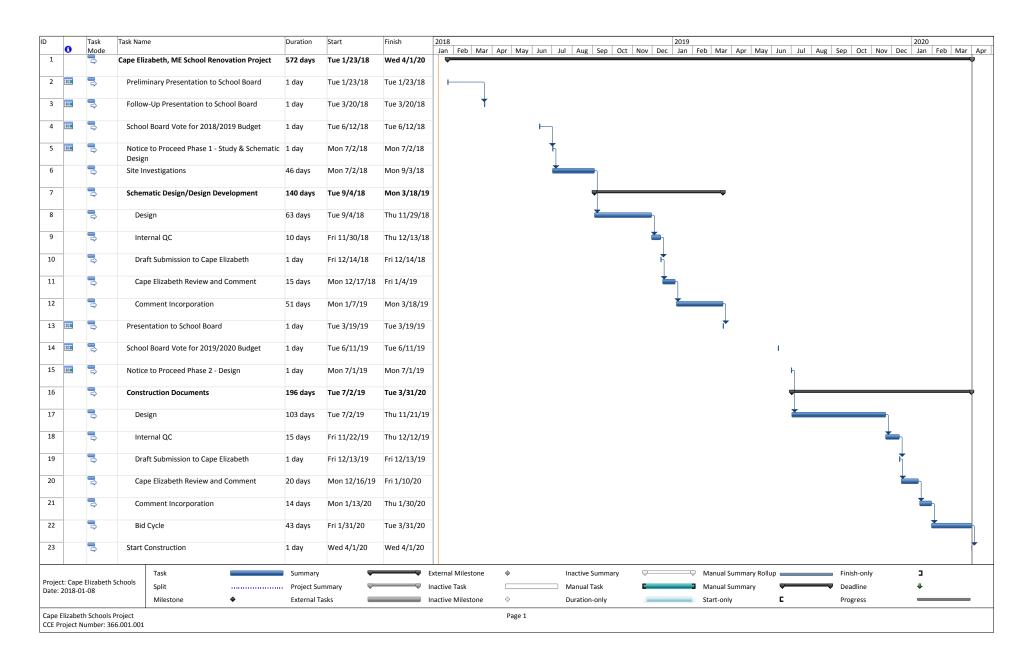


PROGRAM & LOCATION **FACILITIES BUILDING**

DRAFT PROGRAM

AREA / PROGRAM		SF
Reception Area	220	
Transportation Office		150
Administrative Assistant Office		120
Director's Office		200
Print/File Room/Library		240
Supply Closet/Spare Office		120
Server Closet		80
Conference Room		450
Staff Room		3 <i>7</i> 5
Locker Room		3 <i>7</i> 5
Staff Bathrooms		280
Laundry Room		120
Mechanical Room		450
Maintenance Wood Shop		900
Wood Shop Office		120
Storage Area with Mezzanine		5000
	Subtotal	9,200
Circulation and Support	Net to Gross factor, 20% of Subtotal	1,840
	TOTAL SF	11,040





		Low		High
POND COVE ELEMENTARY AND MIDDLE SCHOOL				
Entry addition, cafeteria addition, renovated auditorium and stage.	\$	7,500,000	\$	9,000,000
HIGH SCHOOL				
Weight and multi-purpose classroom addition, field house, amphitheater, and interior renovations.	\$	3,500,000	\$	4,000,000
FACILITIES BUILDING				
Storage, offices, wood shop, staff space, and locker rooms.	\$	2,000,000	\$	2,500,000
IT SYSTEMS				
	\$	2,000,000	\$	2,000,000
GENERATOR				
	\$	325,000	\$	325,000
DEFERRED MAINTENANCE				
Items not yet identified	\$	2,000,000	\$	4,000,000
CONSTRUCTION COST	: \$	17,325,000	\$	21,825,000
Kitchen Equipment Soft Costs (Estimated at 20%, Rounded)	\$ \$	1,000,000 3,500,000	\$ \$	1,200,000 4,400,000
TOTAL COST	: \$	21,825,000	\$	27,425,000

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