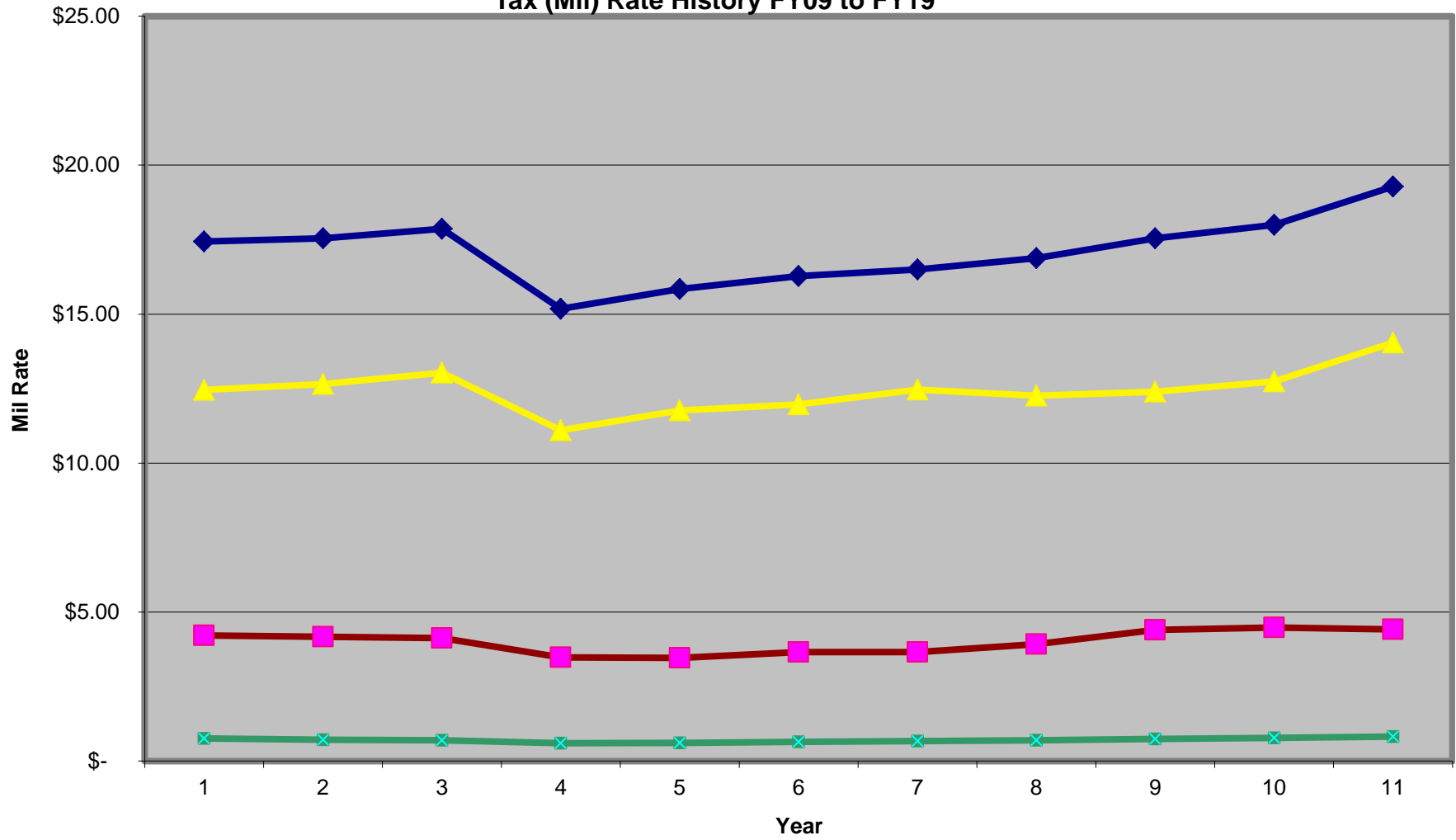
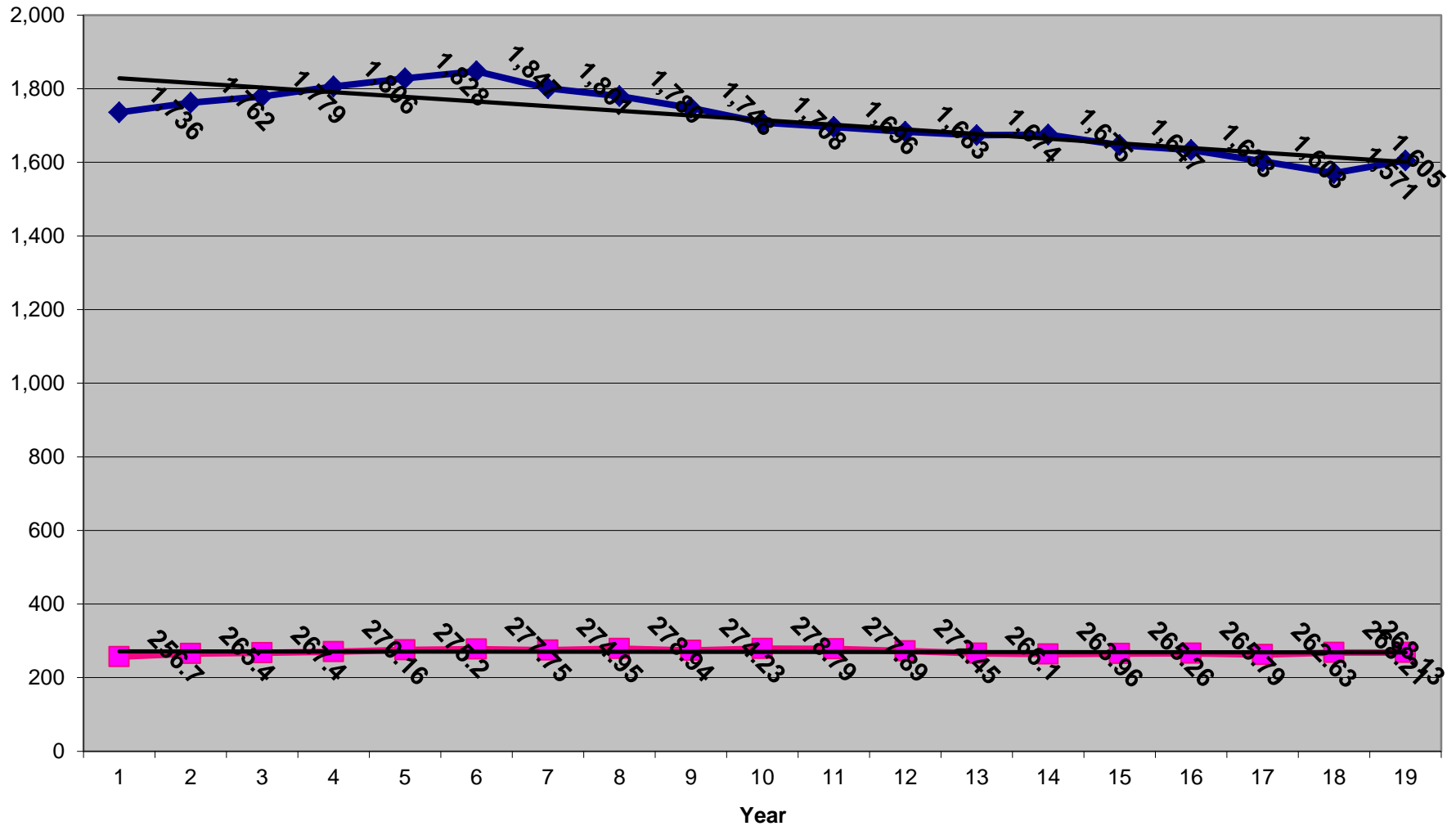


Tax (Mil) Rate History FY09 to FY19



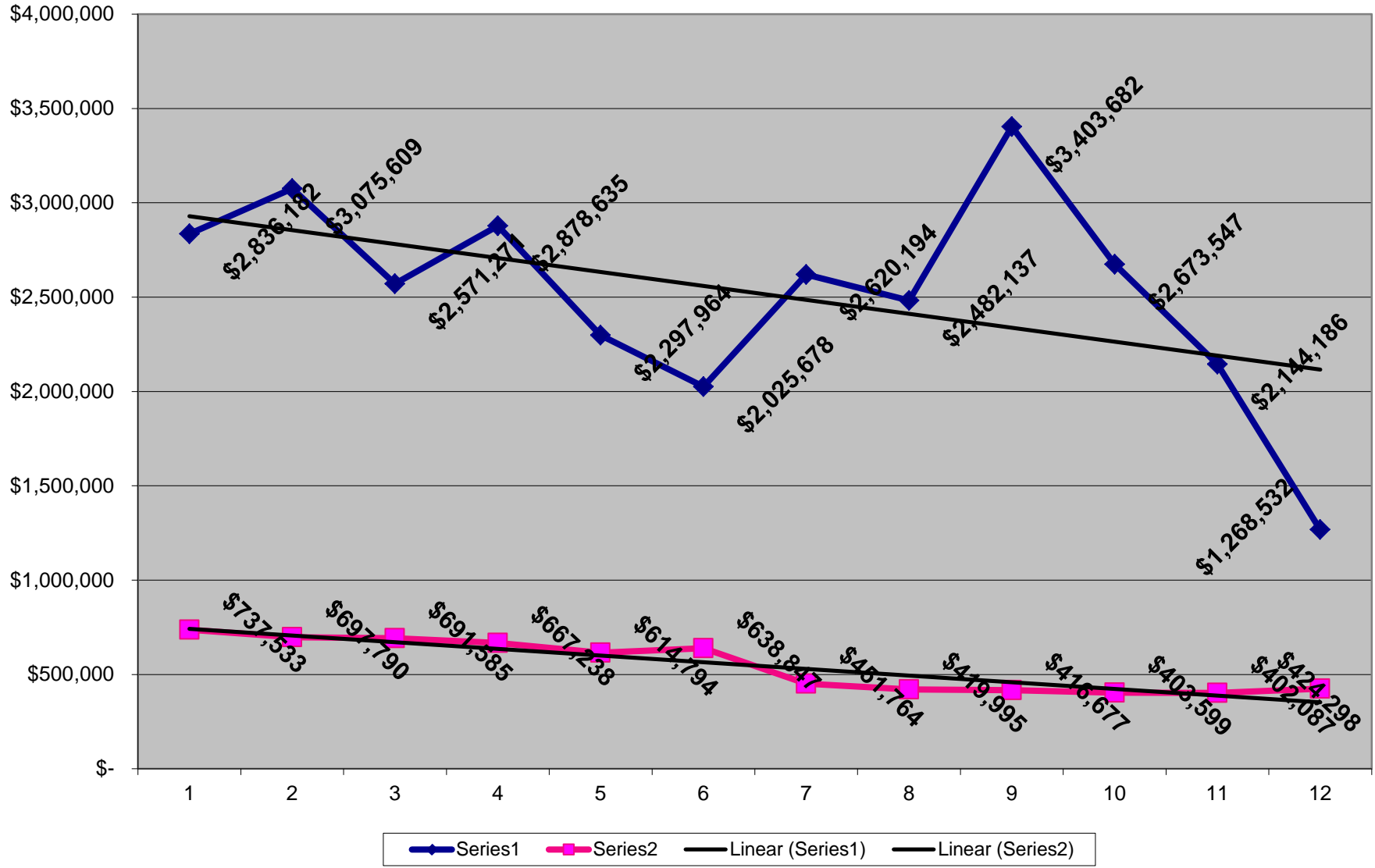
Legend: Total Tax Rate (dark blue diamonds), Municipal (dark red squares), School (yellow triangles), County (green crosses)

School Enrollment and Staffing FY01 to FY19

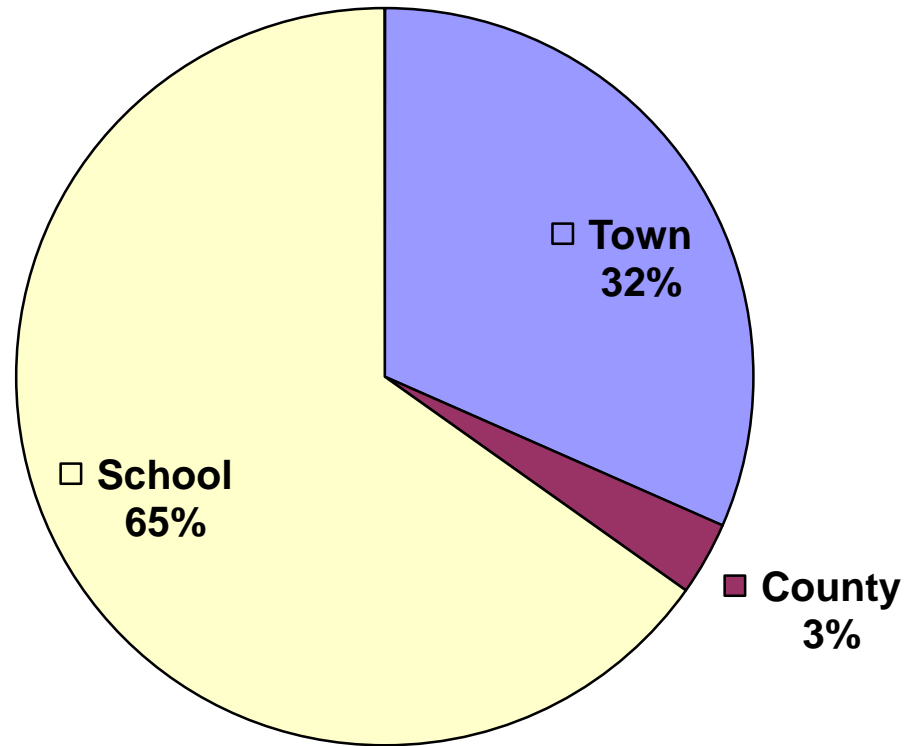


Legend: School Enrollment (blue line with diamond), School Staffing (magenta line with square), Linear (School Enrollment) (black line), Linear (School Staffing) (black line)

Revenue Sharing and GPA (279) Trends FY08 to FY19

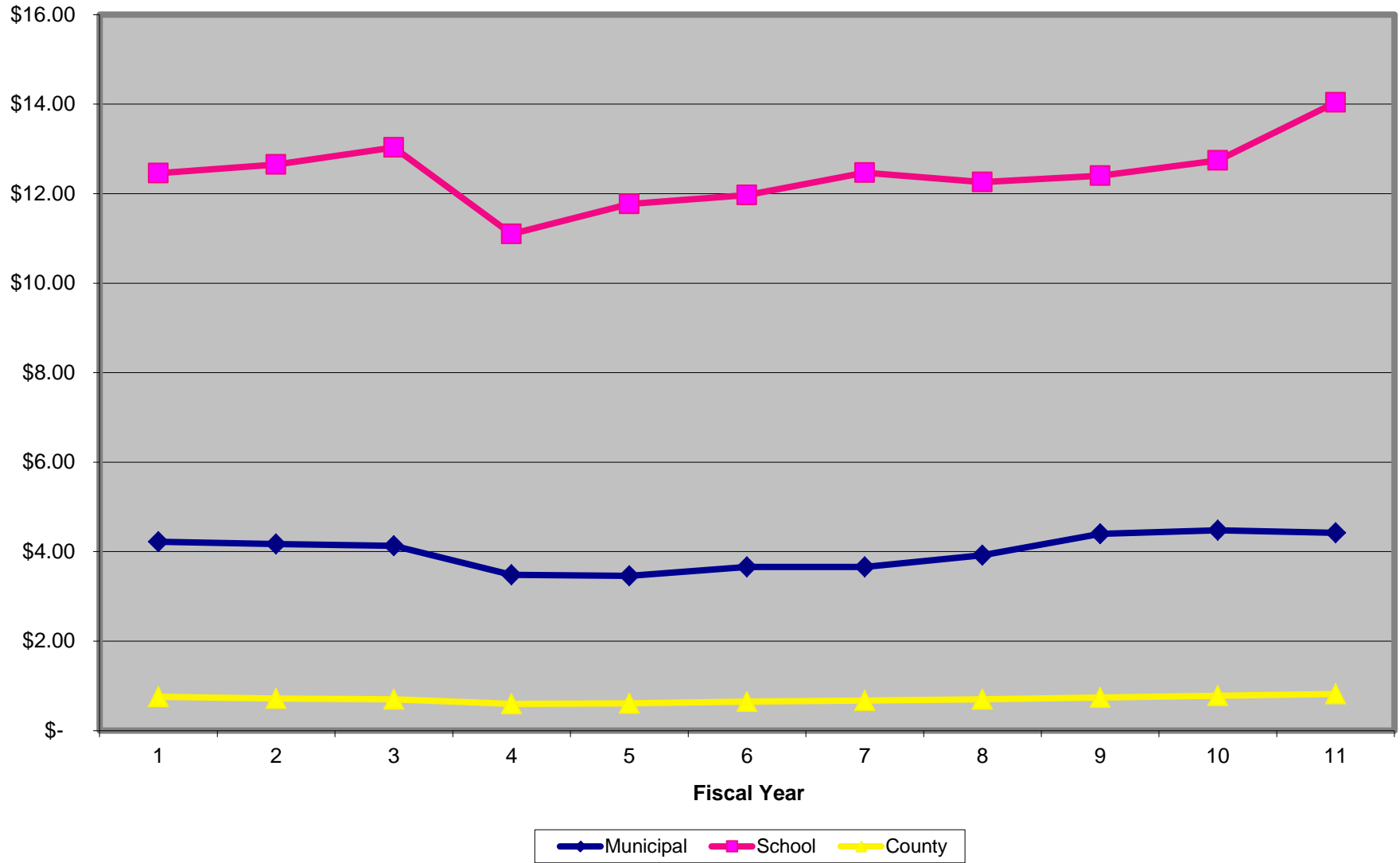


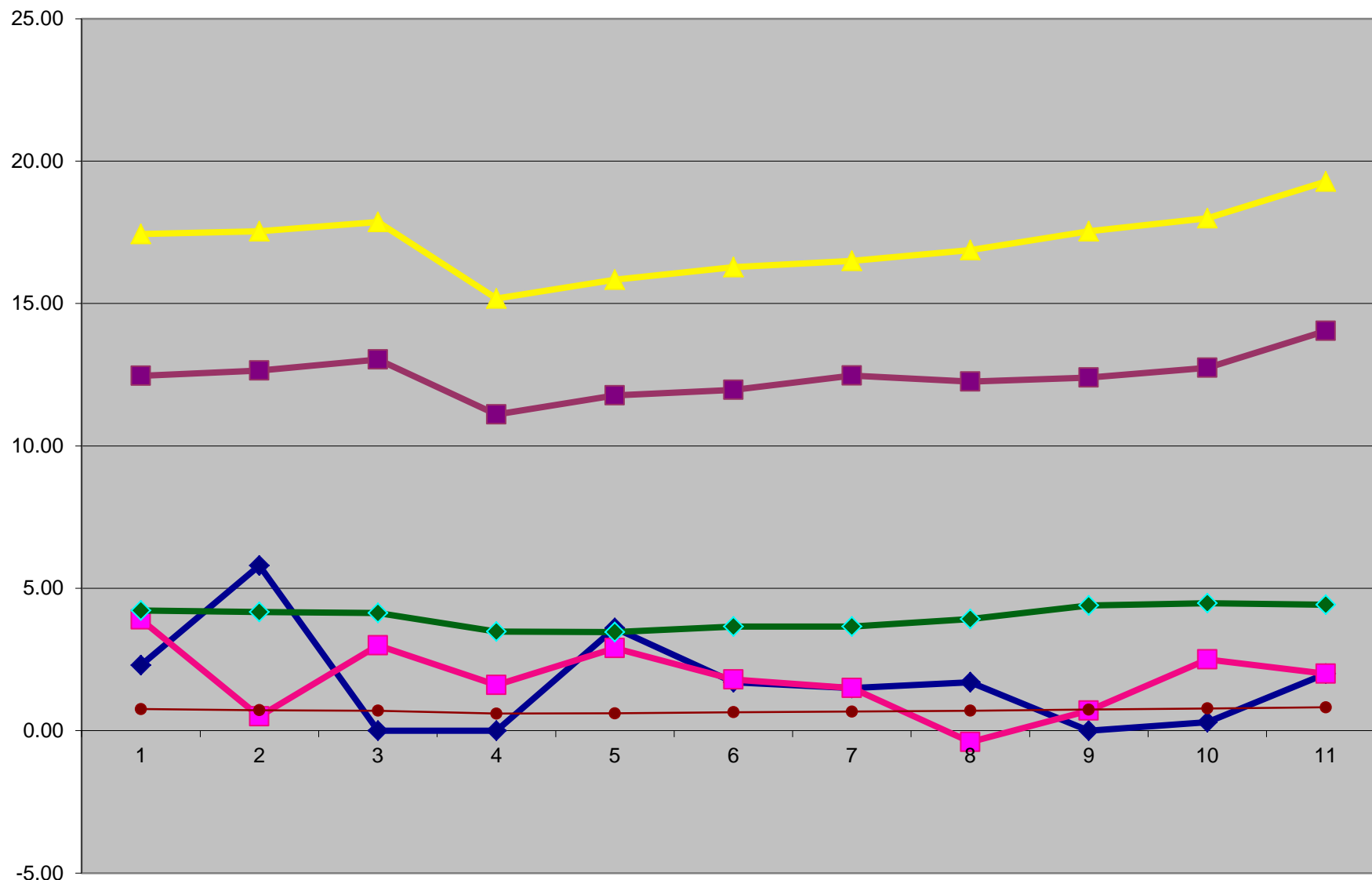
Avg Percent of Tax Dollar FY08 to FY19



■ Town ■ County ■ School

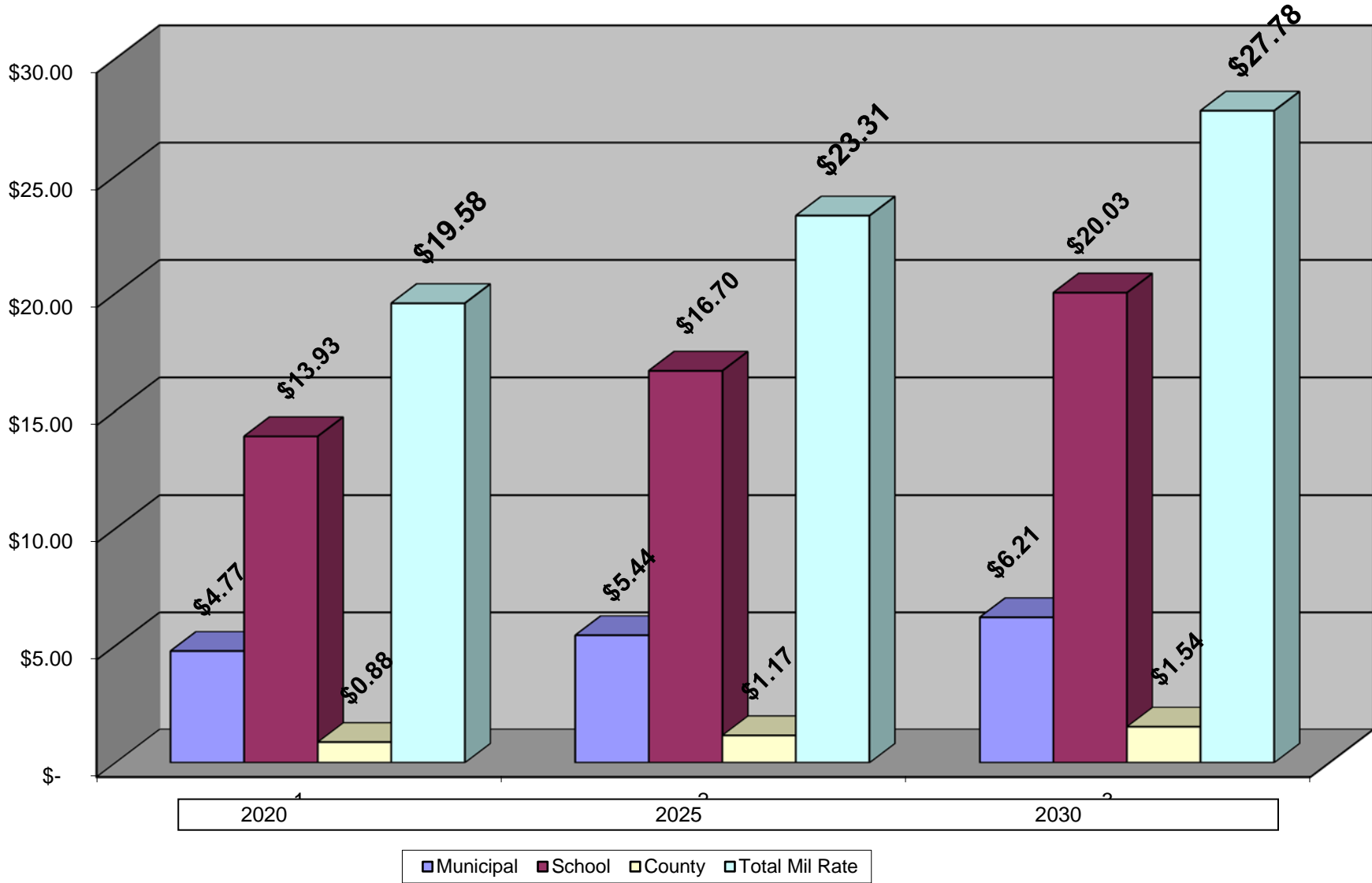
Tax Rate Trends FY09 to FY19



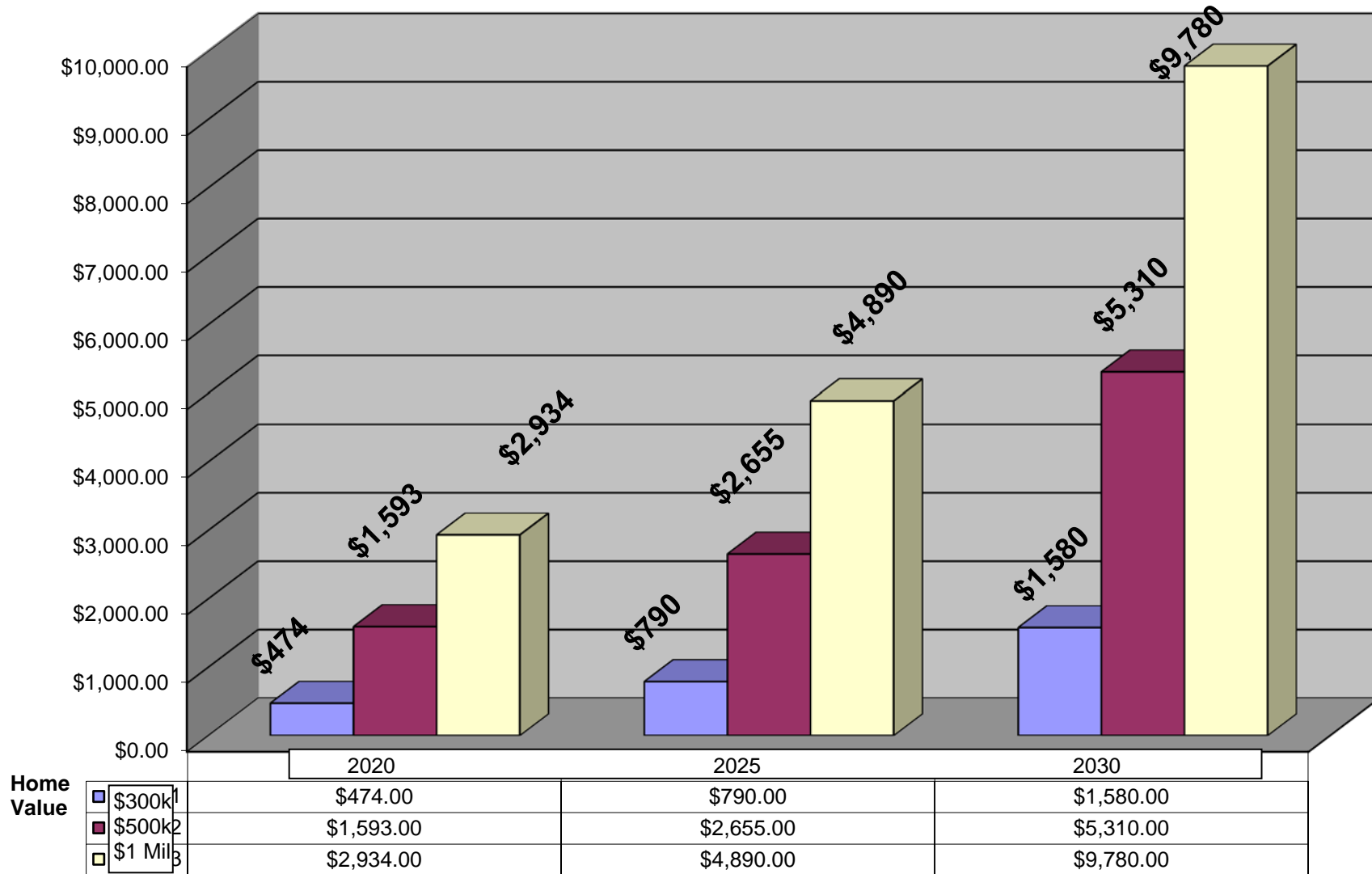


◆ Cost of Living Adjustment (S/S) %
 ■ CPI-U Northeast %
 ▲ Total Tax Rate
 ◆ Municipal
 ■ School
 ● County

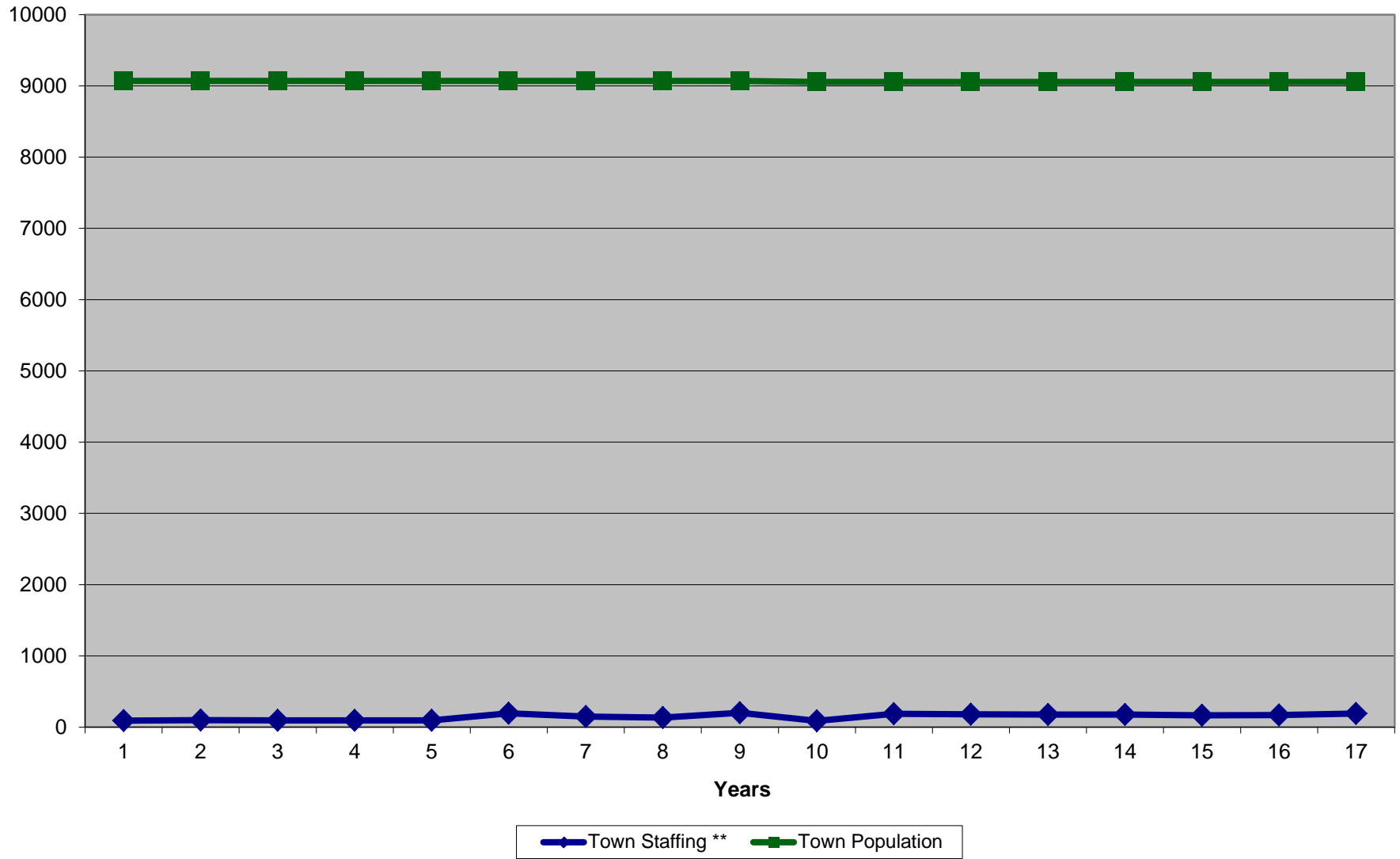
Mil Rate Projection 2020 to 2030



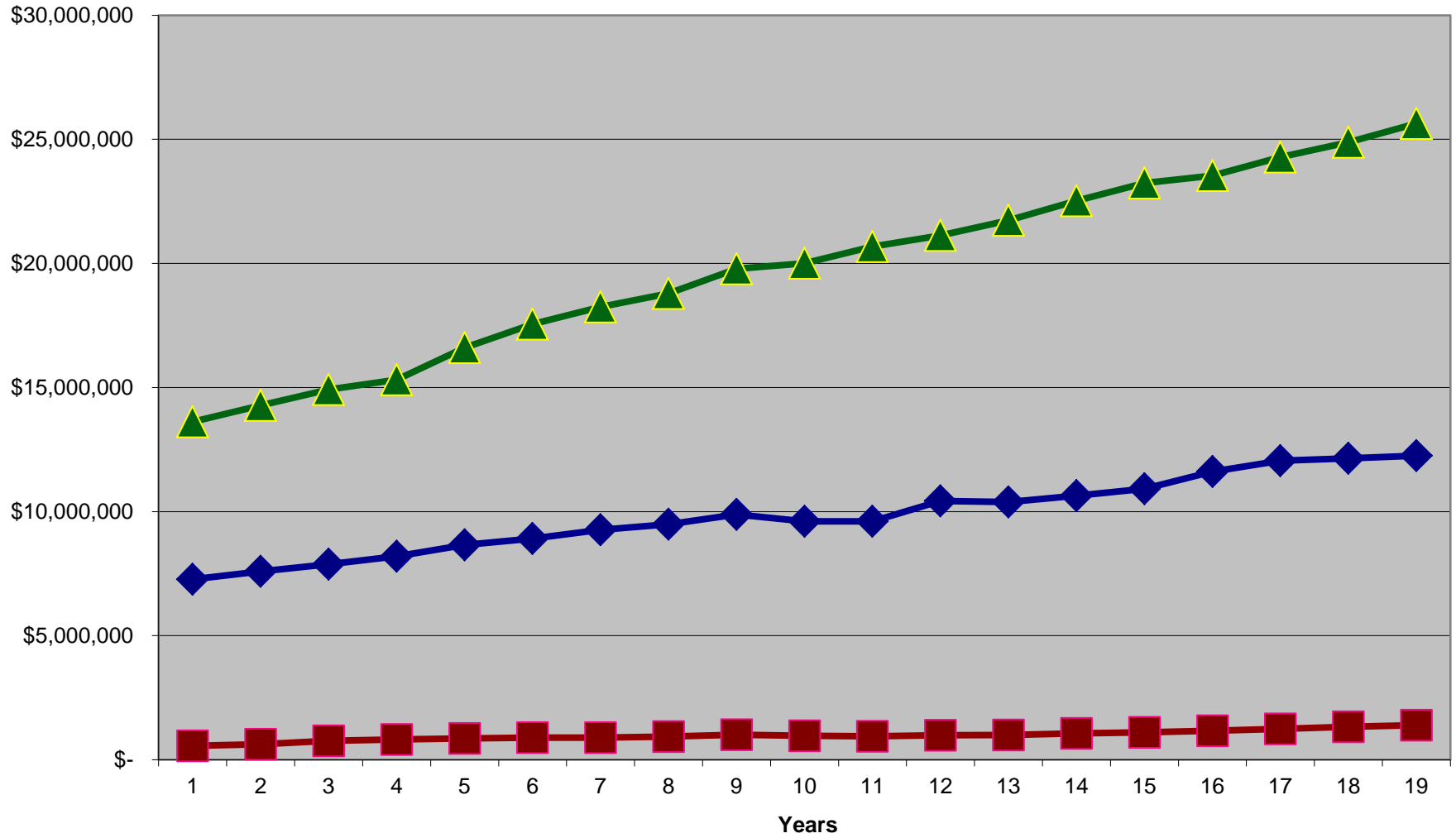
Forcasted Tax Increases FY 2020 to FY 2030



Town Population and Staffing FY01 to FY18



Expenditures FY01 to FY19



—◆— TOWN AND COMMUNITY SVS —■— COUNTY ASSESSMENT —▲— SCHOOL DEPARTMENT

