

Annual Statistical Report 2021/2022

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	68		CURRENT EXPENDITURES			
2 ADA	387			Instruction:		
4 4 Qtr ADM	416			49 Regular Instruction	2,336,645	1,966,105
5 Prior Year 3 Qtr ADM	400			50 Special Education	322,164	340,690
6 Assessment	150,928,837			51 Career Education	119,536	186,178
7 M&O Mills	27.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	68,303	82,055
9 M&O Mills in Excess of URT	2.00			54 Other	118,150	118,788
10 Dedicated M&O Mills	0.00			55 Total Instruction	2,964,797	2,693,817
11 Debt Service Mills	12.00			District Level Support:		
12 Total Mills	39.00			56 General Administration	271,899	270,764
13 Total Debt Bond/Non Bond	6,033,098			57 Central Services	182,860	111,793
State and Local Revenue				58 Maintenance & Operations Of Plant	1,329,560	679,560
14 Property Tax Receipts (Incl URT)	6,221,915	3,617,000	59 Student Transportation	99,996	123,417	
15 Other Local Receipts	2,205,340	882,500	60 Othr District Level Support Service	20,712	9,000	
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	1,905,027	1,194,534	
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	221,969	216,207	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	250,963	125,026	
19 Declining Enrollment Funding	52,285	0	64 School Administration	252,779	253,398	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	725,711	594,631	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	256,673	147,000	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	8,479,540	4,499,500	68 Community Operations	15,879	0	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	272,551	147,000	
Regular Education:			71 Facilities Acquisition And Const.	33,368	2,000	
26 Professional Development	14,388	15,550	72 Debt Service	267,622	374,861	
27 Other Regular Education	74,987	76,712	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	6,169,076	5,006,842	
28 Gifted And Talented	150	0	77 Less: Capital Expenditures	(120,663)	-95,128	
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(267,622)	-374,861	
30 English Language Learner (ELL)	4,308	3,294	79 Total Current Expenditures	5,780,791	4,536,853	
31 Enhanced Student Achievement Funds (ESA)	86,716	95,764	80 Exclusions from Current Expenditures	(158,597)	-88,883	
32 Other Special Education	8,134	13,204	81 Net Current Expenditures	5,622,194	4,447,970	
33 Career Education	0	0	82 Per Pupil Expenditures	14,541		
34 School Food Service	1,055	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,973,316		
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,222		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.20		
38 Other Non-Instructional Program Aid	5,275	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,227,349		
39 Total Restricted Revenue from State Sources	195,013	204,524	86 Avg Salary - Non-Federal Licensed FTEs	51,559		
40 Total Restricted Revenue from Federal Sources	1,184,045	324,301	87.1 Legal Balance (funds 1-2-4)	1,587,982	1,559,229	
Other Sources of Funds:			87.2 Categorical Fund Balance	33,269	33,269	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,554,712	1,525,960	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	9,960,357	9,960,357	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,858,598	5,028,326				