

# Annual Statistical Report 2020/2021

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	68		<b>CURRENT EXPENDITURES</b>		
2 ADA	380		<b>Instruction:</b>		
4 4 Qtr ADM	398		49 Regular Instruction	2,234,513	2,081,232
5 Prior Year 3 Qtr ADM	414		50 Special Education	331,196	324,688
6 Assessment	153,277,088		51 Career Education	134,526	115,452
7 M&O Mills	27.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	114,212	72,254
9 M&O Mills in Excess of URT	2.00		54 Other	135,680	116,785
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>2,950,126</b>	<b>2,710,411</b>
11 Debt Service Mills	12.00		<b>District Level Support:</b>		
12 Total Mills	39.00		56 General Administration	236,430	252,546
13 Total Debt Bond/Non Bond	6,191,718		57 Central Services	172,298	170,746
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	735,491	638,508
14 Property Tax Receipts (Incl URT)	5,395,969	3,033,000	59 Student Transportation	40,437	66,700
15 Other Local Receipts	1,398,067	747,500	60 Othr District Level Support Service	14,237	5,800
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,198,893</b>	<b>1,134,300</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	238,523	206,718
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	176,281	157,809
19 Declining Enrollment Funding	0	52,285	64 School Administration	254,819	247,257
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>669,623</b>	<b>611,783</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	212,596	214,651
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,794,036</b>	<b>3,832,785</b>	68 Community Operations	563	1,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>213,158</b>	<b>215,651</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,237,330	6,100
26 Professional Development	14,913	14,388	72 Debt Service	169,047	267,854
27 Other Regular Education	36,258	55,414	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>6,438,178</b>	<b>4,946,100</b>
28 Gifted And Talented	100	0	77 Less: Capital Expenditures	(1,284,461)	-60,885
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(169,047)	-267,854
30 English Language Learner (ELL)	6,336	5,000	<b>79 Total Current Expenditures</b>	<b>4,984,670</b>	<b>4,617,361</b>
31 Enhanced Student Achievement Funds (ESA)	95,206	86,716	80 Exclusions from Current Expenditures	(122,961)	-43,509
32 Other Special Education	18,452	8,152	<b>81 Net Current Expenditures</b>	<b>4,861,709</b>	<b>4,573,852</b>
33 Career Education	13,542	0	82 Per Pupil Expenditures	12,779	
34 School Food Service	978	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.90	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,865,887	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,764	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.09	
38 Other Non-Instructional Program Aid	6,577	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,105,989	
<b>39 Total Restricted Revenue from State Sources</b>	<b>192,363</b>	<b>169,671</b>	86 Avg Salary - Non-Federal Licensed FTEs	48,874	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>470,231</b>	<b>328,952</b>	87.1 Legal Balance (funds 1-2-4)	1,381,108	757,815
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	30,048	30,048
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,351,060	727,767
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,578,543	6,578,543
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,456,630</b>	<b>4,331,408</b>			