

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2019-2020 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2019-2020 as follows:

REVENUES:	2018-2019 Final June19	2019-2020 Proposed
Local	\$ 2,260,121	\$ 2,223,630
State	\$ 10,177,353	\$ 10,027,776
Federal	\$ 675,588	\$ 675,588
Other Sources	\$ 386,228	\$ 285,047
Total Revenue	\$ 13,499,290	\$ 13,212,042

BE IT FURTHER RESOLVED, that \$ 13,022,880 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$ 5,175,552	\$ 5,036,779
Added Needs	\$ 3,177,534	\$ 3,203,828
Support Services:		
Pupil Support Services	\$ 433,161	\$ 522,832
Instructional Staff Support Services	\$ 153,887	\$ 130,329
Board of Education	\$ -	\$ -
Executive Administration	\$ 391,906	\$ 391,456
School Administration	\$ 724,208	\$ 811,119
Business Services	\$ 314,023	\$ 327,733
Operations and Maintenance	\$ 1,215,751	\$ 1,222,299
Transportation	\$ 432,863	\$ 478,826
Central Support Services	\$ -	\$ -
Information Management Services	\$ 445,016	\$ 377,125
Athletics	\$ 334,741	\$ 323,313
Fund Modifications:		
Transfers to other funds	\$ 195,198	\$ 197,242
Total Expenditures	\$ 12,993,840	\$ 13,022,880
Revenue over Expenses	\$ 505,451	\$ 189,161
FUND BALANCE - July 1	\$ 762,407	\$ 1,267,858
PROJECTED FUND BALANCE - JUNE 30	\$ 1,267,858	\$ 1,457,019