

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2018-2019 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2018-2019 as follows:

REVENUES:	2018-2019 Revised Dec18	2018-2019 Final June19
Local	\$ 2,171,905	\$ 2,260,121
State	\$ 10,561,978	\$ 10,177,353
Federal	\$ 538,982	\$ 675,588
Other Sources	\$ 332,569	\$ 386,228
Total Revenue	\$ 13,605,435	\$ 13,499,290

BE IT FURTHER RESOLVED, that **\$ 12,993,840** of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	\$ 5,200,576	\$ 5,175,552
Added Needs	\$ 3,021,683	\$ 3,177,534
Support Services:		
Pupil Support Services	\$ 417,208	\$ 433,161
Instructional Staff Support Services	\$ 111,326	\$ 153,887
Board of Education	\$ -	\$ -
Executive Administration	\$ 414,374	\$ 391,906
School Administration	\$ 724,074	\$ 724,208
Business Services	\$ 338,036	\$ 314,023
Operations and Maintenance	\$ 1,223,330	\$ 1,215,751
Transportation	\$ 430,681	\$ 432,863
Central Support Services	\$ 300	\$ -
Information Management Services	\$ 395,549	\$ 445,016
Athletics	\$ 336,197	\$ 334,741
Fund Modifications:		
Transfers to other funds	\$ 196,612	\$ 195,198
Total Expenditures	\$ 12,809,945	\$ 12,993,840
Revenue over Expenses	\$ 795,490	\$ 505,451
FUND BALANCE - July 1	\$ 762,407	\$ 762,407
PROJECTED FUND BALANCE - JUNE 30	\$ 1,557,897	\$ 1,267,858