

PUBLIC BUDGET HEARING SEPTEMBER 21, 2022

New England public school district #9



SCHOOL DISTRICT MILL LEVIES

57-15-14.2. School district levies.

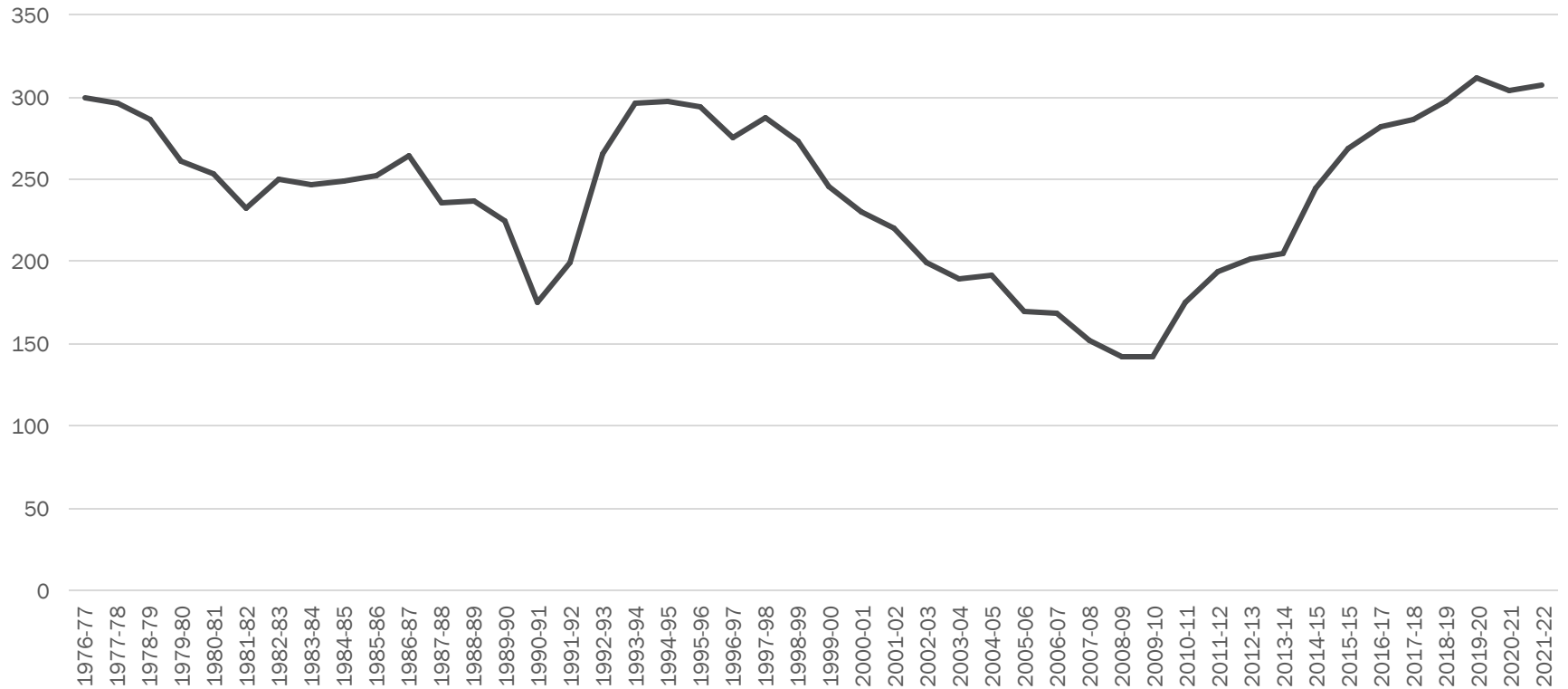
1. For taxable years after 2013, the board of a school district may levy a tax not exceeding the amount in dollars that the school district levied for the prior year, plus twelve percent, up to a levy of seventy mills on the taxable valuation of the district, for any purpose related to the provision of educational services. The proceeds of this levy must be deposited into the school district's general fund and used in accordance with this subsection. The proceeds may not be transferred into any other fund.
2. For taxable years after 2013, the board of a school district may levy no more than twelve mills on the taxable valuation of the district, for miscellaneous purposes and expenses. The proceeds of this levy must be deposited into a special fund known as the miscellaneous fund and used in accordance with this subsection. The proceeds may not be transferred into any other fund.

MILL LEVIES

Year	General Tuition	Building	Other	Total
2014-2015	65	15		80
2015-2016	65	15		80
2016-2017	65	15		80
2017-2018	62	15		77
2018-2019	63	15		78
2019-2020	62	15		77
2020-2021	65	15		80
2021-2022	63.5	15		78.5
2022-2023	70	15		85

ENROLLMENT PK-12

New England Public School Enrollment



ENROLLMENT PROJECTIONS K-12

Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	PK-12 Total
2007		12	11	9	11	10	12	9	16	13	8	9	12	20	152
2008		12	10	11	9	11	11	13	9	15	12	8	9	12	142
2009		10	13	9	12	9	11	11	13	9	15	12	8	10	142
2010	15	9	12	14	12	12	11	13	12	15	11	19	12	8	175
2011	11	20	11	12	14	15	14	10	13	13	13	11	21	15	193
2012	22	8	16	11	15	13	18	13	11	14	13	15	13	21	203
2013	30	18	8	17	12	15	14	15	13	13	14	14	14	13	210
2014	39	16	17	17	21	12	22	16	21	13	15	16	16	16	257
2015	42	22	17	22	15	21	18	23	17	22	13	17	19	13	281
2016	38	26	19	17	21	15	20	13	27	17	22	12	25	15	287
2017	32	26	30	18	16	21	16	19	16	28	15	20	18	17	292
2018	41	16	28	29	20	14	22	18	18	17	27	16	21	21	308
2019	37	30	15	27	29	20	13	23	17	19	17	25	15	25	312
2020	28	25	25	22	25	27	24	14	26	17	19	14	22	16	304
2021	24	26	22	24	21	24	29	23	14	26	17	19	15	23	307
2022	35	20	26	22	24	21	24	29	23	14	26	17	19	15	315
2023	35	15	1	25	25	22	25	27	20	20	14	26	17	19	291
2024	35	15	15	15	18	25	25	22	25	27	20	14	26	17	299

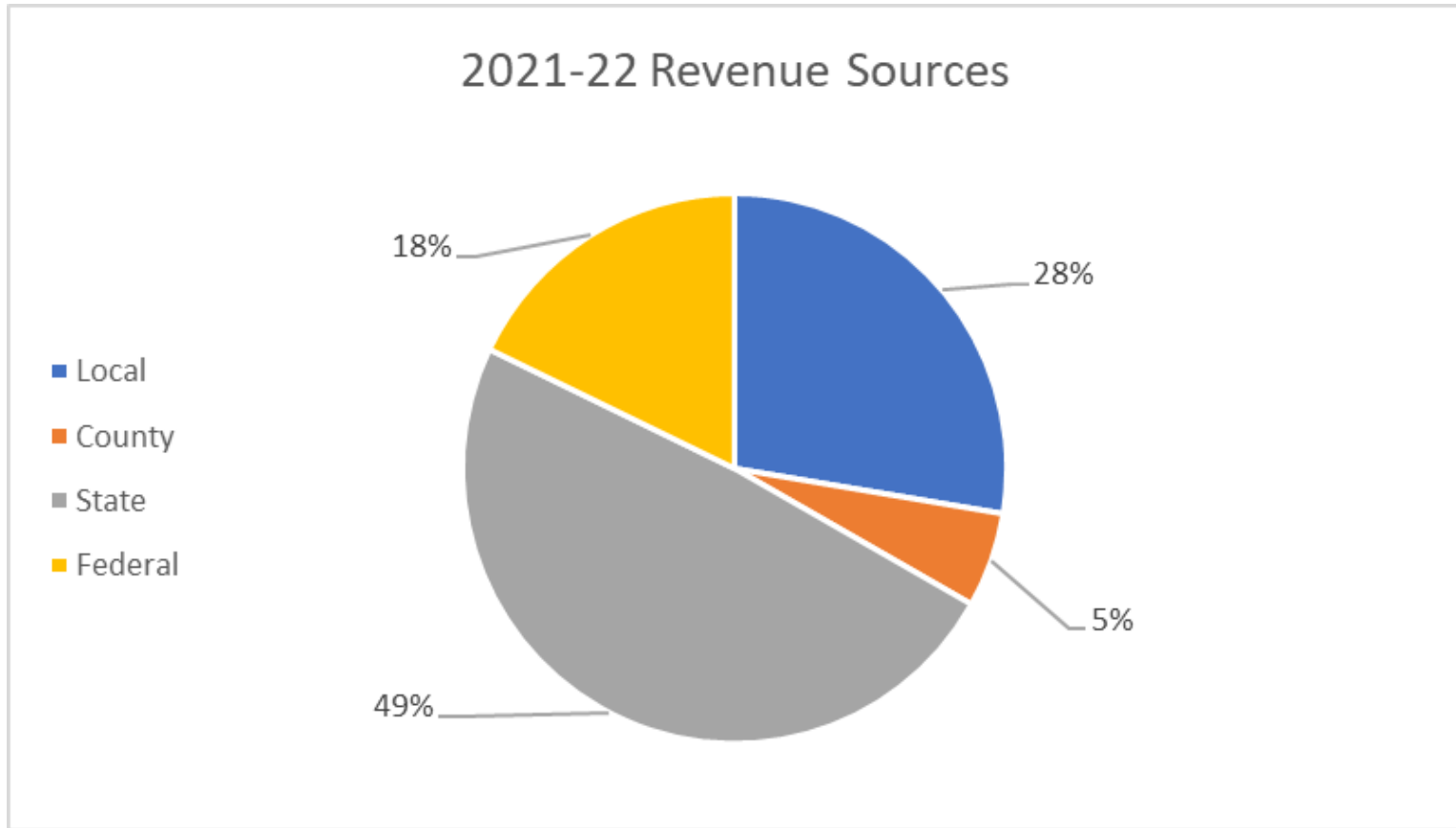
DISTRICT FINANCIALS

Year	Revenues	Expenditures	Balances
2015 to 2016	\$3,627,450	\$3,301,645	\$1,467,243
2016 to 2017	\$3,926,760	\$4,241,123	\$1,152,879
2017 to 2018	\$4,363,353	\$4,012,499	\$1,503,734
2018 to 2019	\$4,469,665	\$4,776,409	\$1,196,990
2019 to 2020	\$4,395,039	\$4,461,300	\$1,130,729
2020 to 2021	\$4,951,969	\$3,937,465	\$2,145,232
2021-2022	\$7,518,255	\$5,780,503	\$1,737,751
2022-2023	\$5,018,771	\$5,018,771	

STATE CONTRIBUTION

School Year	Amount
2014-2015	\$2,105,905
2015-2016	\$2,544,380
2016-2017	\$2,715,787
2017-2018	\$2,745,704
2018-2019	\$2,627,489
2019-2020	\$2,705,485
2020-2021	\$2,688,326
2021-2022	\$2,627,106
2022-2023	\$2,562,632

REVENUE SOURCES



PERCENT INCREASE

Zero Increase Mills - Valuation and Levy Information

Taxable Valuation	
Previous Tax Year	\$13,795,812
Present Tax Year	\$13,355,608

Valuation of New Land Growth in District	
Present Tax Year	\$0

Mills Levied in Previous Tax Year	
General	64.07
Tuition	0.00
Miscellaneous Fund	0.00
Special Reserve	0.00
Building Fund	15.00
Special Assessments	0.00
Sinking and Interest	0.00
Judgment	0.00
TOTAL Mills Levied	79.07

Proposed Mill Levy for Present Tax Year	
General	70.00
Tuition	0.00
Miscellaneous Fund	0.00
Special Reserve	0.00
Building Fund	15.00
Special Assessment	0.00
Sinking and Interest	0.00
Judgment	0.00
TOTAL Mills Levied	85.00

PROPERTY TAX COMPARISON

Taxable Value Previous Tax Year	Previous Year Mill Levy	Taxable Value Present Tax Year	Proposed Levy
\$13,795,812	79.07	\$13,355,608	85.00

Value of Home	Assessed Value	Residential Taxable Value
\$100,000	\$50,000	\$4,500

Previous Tax Year Property Tax (School Portion)	Present Tax Year Property Tax (School Portion)	Increase
\$355.82	\$382.50	\$26.69

Value of Quarter of Land	Assessed Value	Land Quarter's Taxable Value
\$100,000	\$50,000	\$5,000

Previous Tax Year Property Tax (School Portion)	Present Tax Year Property Tax (School Portion)	Increase
\$395.35	\$425.00	\$29.65