

Initial Proposals Not Included in 2017-2018 Budget

Nurses Assistant (1.0 FTE)	PC, MS, HS	\$ 48,162
Ed Techs-RTI (2)	PC	\$ 89,416
Health Teacher (.4 FTE)	PC	\$ 32,914
Reading Teacher (.6 FTE)	PC	\$ 53,631
Literacy Interventionist (.5 FTE)	PC	\$ 44,707
Permanent Substitute Teachers (2) (Ed Tech III)	PC and MS	\$ 89,416
RTI Coordinator	PC, MS, HS	\$ 89,414
Guidance Counselor (.5 FTE)	PC	\$ 44,707
504/IEP Coordinator	PC, MS, HS, District	\$ 48,292
Reading Teacher (.5 FTE)	HS	\$ 44,707
Custodian (1.0 FTE)	HS	\$ 61,522
Additional CIP	PC, MS, HS	\$439,600
	Total	\$1,086,488

Commented [1]: Have to keep the tabs on the top line off so it will show up properly on the PDF.