

Initial Proposals Not Included in 2017-2018 Budget-Revised 03.31.17

#3-Behavior Specialist (0.2 FTE)	PC, MS, HS, District	\$
#4-Nurses Assistant (1.0 FTE)	PC, MS, HS	\$ 48,162
#1-Ed Techs-RTI (2)	PC	\$223,540
#2-Custodian (1.0 FTE)	HS	\$ 61,522
	Total	\$1,380,323