Cape Elizabeth Middle School 2018-19 February 27, 2018 Cost Center Review

Grade 5 - 122 Students

Grade 6 - 151 Students

Grade 7 - 127 Students

Grade 8 - 148 Students

Total - 548 Students

- 1 Principal
- 1 Assistant Principal
- 2 School Counselors
- 1 Special Education Social Worker
- 1 Regular Education Social Worker
- 1 Nurse
- 1 Student Support Coordinator
- 5 Special Education Teachers (increase 1)
- 8 Educational Technicians (reduction 2)
- 2 Interventionists
- 2 Secretaries
- 1 Speech and Language Teacher
- 34 Regular Education Teachers
- 5 Foreign Language Teachers
- 1 G & T
- 1 Librarian

Needs Addressed

Additional Social Worker to Meet the Need Maintains Response to Intervention Model Increase Special Education Case Management Maintains Current Level of World Language Creates Community/Application Based Learning Everyday Math Grade 5

Needs Not Addressed

Improvements to Parent Drop Off Loop Improvements in Band/Chorus Classrooms Challenges with Shared Cafeteria