



## Returning to "Normal" And What That Means For The Budget

*By: Thomas J. Simon, Superintendent*

Thank you! Thank you for being so supportive during what proved to be the greatest challenge we have faced in a generation, a worldwide pandemic. As we continue to transition out of the restrictions placed on us by State and Federal regulations, we are finding gratitude in doing our routine events, field trips, and even assessments. While not everything is back to "normal" in every way, the majority of what we do as a school system is back up and running. The pandemic was a tragedy for many as they suffered the loss of loved ones, and just a nuisance for others. Either way, it has deeply affected all of our lives in one way or another.

As we bounce back from the challenges faced over the past few years, some positive things have resulted. One of those is the addition of Federal Funding, although temporary, for afterschool and summer activities. We had no idea that hundreds of students would stay after school for programming, albeit programming with a heavy twist of fun! After-school activities like learning some long-dated backyard games like SPUD, learning to play cards, starting plants for the outside garden in the greenhouse, computer programming, baking things from scratch, messy art, peer tutoring,

ice-skating, bowling, special field trips, and even starting a program of hatching and raising pheasants. Experiences poised to help students with a resurgence toward social/emotional strength, in-depth thinking, physical health, and as always, resiliency! All supported through Federal Funds intended to help school children recover from the unintended consequences of the pandemic. Budget-wise, things are looking very bright for the 2022-2023 school year. We will enter our third year of a flat tax levy. Another year with a 0% tax increase! As I have mentioned in the past, the State has finally made a commitment to fully fund the foundation aid formula for schools, which puts us in our second year of the phase-in of an annual \$3.5 million dollar shortfall in our legally allotted foundation aid. While we will never make up for the nearly \$40 million dollars PCS has been underfunded since 2008, we are thrilled to be getting our second year of a three year full phase in of our foundation aid. For 2022-2023, we will get another \$1.2 million in foundation aid. This is on top of the \$1 million dollar increase we got last year, leaving us still short approximately \$1.3 million in foundation aid, which has been promised us in the 2023-2024 school year. Make no mistake about

it; this is a substantial change in the financial position of the District for the positive. These increases in foundation aid are not one year; they are for every year moving forward.

So, what do we do with these additional funds? First, we stabilize taxes. Tax increases over nearly a decade and half have been historically low for PCS residents, but that is likely to get even better with the restoration of our foundation aid. Next, we put increased funding into improved programming and experiences for students. Just one example, we are ordering three school buses that are still school buses, but have added comfort including a bathroom for longer trips. With this, we hope to expand our already amazing field trips for students. Lastly, it is our intent to save more money for the future. Building reserves and fund balance helps to stabilize the budget so we can weather the ebb and flow of the economy without having to raise taxes significantly nor cut important student programming.

PCS has the community support, the faculty and staff, the board of education, the student body and the pure grit to bounce back from this pandemic and all of its challenges better than ever!

## PCS Notice of School Budget Vote & Election

The **Public Hearing** on this year's proposed budget will be held on **May 3, 2022, at 7:30 p.m.**

The **Public Vote** on this year's proposed budget will be held on

**May 17, 2022, from 1:00 PM – 8:00 PM IN THE JOHN DUBOTS ROOM**

## PORTVILLE CENTRAL SCHOOL NOTICE OF BUDGET VOTE

The Portville Central School Annual Budget Vote and Board Elections will be held on Tuesday, May 17, 2022, from 1:00 – 8:00 p.m. in the John Dubots Room.

Legal notices of the date, time and place of the annual meeting and elections will have been published four times during the seven weeks preceding the date of the annual meeting and elections. The public hearing on the budget will be held May 3, 2022, at 7:30 p.m. in the John Dubots Room.

There are three seats on the Board of Education to be filled at large. Two of the seats are 5-year terms and are currently held by Daniel Wenke and Debra Jordan. Dan and Deb are both running for re-election unopposed. The third open seat is vacant due to the resignation of Jim Tkacik. This term will expire on July 1, 2025. There will be a write-in option on the ballot for the third seat.

The Board of Education of the Portville Central School District, Portville, New York, HEREBY GIVES NOTICE that a Public Hearing on the proposed 2022-23 budget will be held at Portville Central School, Portville, New York on the 3rd day of May, 2022, at 7:30 p.m. in the John Dubots Room.

AND FURTHER NOTICE IS HEREBY GIVEN that petitions nominating candidates for the office of member of the Board of Education must be filed with the Clerk of the School District not later than April 18, 2022, at 3:30 p.m. The following vacancies are to be filled on the Board of Education: 5-year term of incumbent Daniel Wenke; 5 year term of incumbent Debra Jordan; and 1 open 3-year term. Each petition must be directed to the Clerk of the District, must be signed by at least 25 (twenty five) qualified voters of the District, must be filed with the District Clerk at least 30 (thirty) days prior to the budget vote on May 17, 2022, and must state the name and residence of the candidate. Blank forms are available in the superintendent's office at Portville Central School.

AND FURTHER NOTICE IS HEREBY GIVEN that a copy of the statement of the amount of money which will be

required for the 2022-23 fiscal year for school purposes, exclusive of public monies, may be obtained by any taxpayer in the district beginning May 3, 2022.

The following propositions will be presented for actions by the voters:

**Proposition # 1** Shall the following proposition be adopted to wit: Resolved, that the budget for the Portville Central School District, Cattaraugus County, New York, for the fiscal year commencing July 1, 2022 and ending June 30, 2023, as presented by the Board of Education, is hereby approved and adopted and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in said District to be levied and collected as required by law.

**Proposition # 2** Shall the following proposition be adopted to wit: Resolved, that the Board of Education of the Portville Central School District, Cattaraugus County, New York, is hereby authorized to purchase three (3) school buses at a sum not to exceed Five Hundred Thirty Six Thousand Six Hundred Forty dollars (\$536,640.00.) And be it further resolved that the sum of not to exceed Five Hundred Thirty Six Thousand Six Hundred Forty dollars (\$536,640.00), being the aforesaid maximum estimated cost or so much thereof as may be necessary, shall be raised by the levy of a Tax upon the taxable property of said School District and all other eligible legal fund sources; and in anticipation of such tax, fund sources and aid, obligation of said School District may be issued.

AND FURTHER NOTICE IS HEREBY GIVEN that applications for absentee ballots will be obtainable beginning April 22, 2022, between the hours of 8:00 a.m. and 3:00 p.m. Monday through Friday, except holidays, from the District Clerk. Completed applications must be received by the District Clerk at least seven (7) days before the

election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. Absentee ballots must be received by the District Clerk not later than 5:00 p.m., prevailing time, on Tuesday, May 17, 2022.

A list of persons to whom absentee ballots are issued will be available for inspection to qualified voters of the District in the Office of the District Clerk between the hours of 8:00 a.m. and 3:00 p.m. weekdays prior to the day set for the annual election. Any qualified voter present in the polling place may object to the voting of the ballot upon appropriate grounds for making his/her challenge and the reasons therefore known to the Inspector of Election before the close of the polls.

AND FURTHER NOTICE IS HEREBY GIVEN that qualified voters of the School District shall be entitled to vote at said annual vote and election held on May 17, 2022, between 1:00 p.m. and 8:00 p.m. to approve the 2022-23 budget.

A qualified voter is one who is (1.) a citizen of the United States of America, (2.) eighteen (18) years of age or older, and (3.) a resident with the School District for a period of thirty (30) days preceding the annual vote and election.

*Dated: Portville, New York*

*By Order Of: The Board of Education of the Portville Central School District*

*By: Pamela Anderson, District Clerk*



**ANNUAL BUDGET VOTE FOR YEAR 2022-2023 • MAY 17, 2022  
1:00 PM – 8:00 PM IN THE JOHN DUBOTS ROOM**

**BUDGET SUMMARY**

**2021-2022**

**2022-2023**

**GENERAL FUND APPROPRIATIONS**

Board of Education, Central Administration, Finance, Legal, PR	972,238	1,038,676
Operational Maintenance	1,114,228	1,224,344
Special Items	526,784	531,987
Instructional - Professional Development	228,344	223,694
Supervision - Regular School, Teaching	7,070,943	7,457,099
Programs for the Handicapped	1,219,634	1,241,474
Summer School	500	36,050
School Library, Audiovisual, Computers	894,688	919,024
Guidance	316,753	335,466
Health Services	219,619	232,381
Co-curricular Activities, Interscholastic Athletics	388,760	396,761
PCS Pupil Transportation	1,002,781	1,061,878
Olean Pupil Transportation	579,577	630,381
Employee Benefits	4,398,068	4,490,905
Debt Service	1,981,279	2,506,520
Transfer to Other Funds	130,000	130,000

**GRAND TOTAL GENERAL FUND APPROPRIATIONS**

**21,044,197**

**22,456,639**

**GENERAL FUND REVENUE**

Interest & Earnings, Penalties of Taxes	16,000	16,000
Tuition and Admissions	34,500	34,500
Sale of Transportation Equipment & Other Misc Revenue	165,500	135,500
Transportation Revenue	768,891	827,685
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>984,891</b>	<b>1,013,685</b>

**STATE AID**

Operating Aid / Basic Formula Aid	10,765,586	11,847,339
Building Aid / Building Condition Survey Aid	1,789,429	2,311,273
Software, Library and Textbook Aid	80,337	80,630
BOCES Aid	1,592,491	1,699,590

**TOTAL OPERATING AND OTHER AIDS**

**14,227,843**

**15,938,832**

Tax Certiorari	0	0
Transfer Employee Benefit	100,000	100,000
Medicaid Reimbursement	50,000	50,000
Unemployment	50,000	50,000
Interfund Revenue (Debt Service)	10,341	33,000
<b>TOTAL</b>	<b>210,341</b>	<b>233,000</b>

**TOTAL REVENUE OTHER THAN REAL PROPERTY TAXES**

**15,423,075**

**17,185,517**

Estimated Fund Balance-Planned balance to be on hand 07/10

750,000

400,000

**TOTAL REVENUE AND PLANNED BALANCE**

**16,173,075**

**17,585,517**

TOTAL PROPERTY TAXES TO BE RAISED

4,871,122

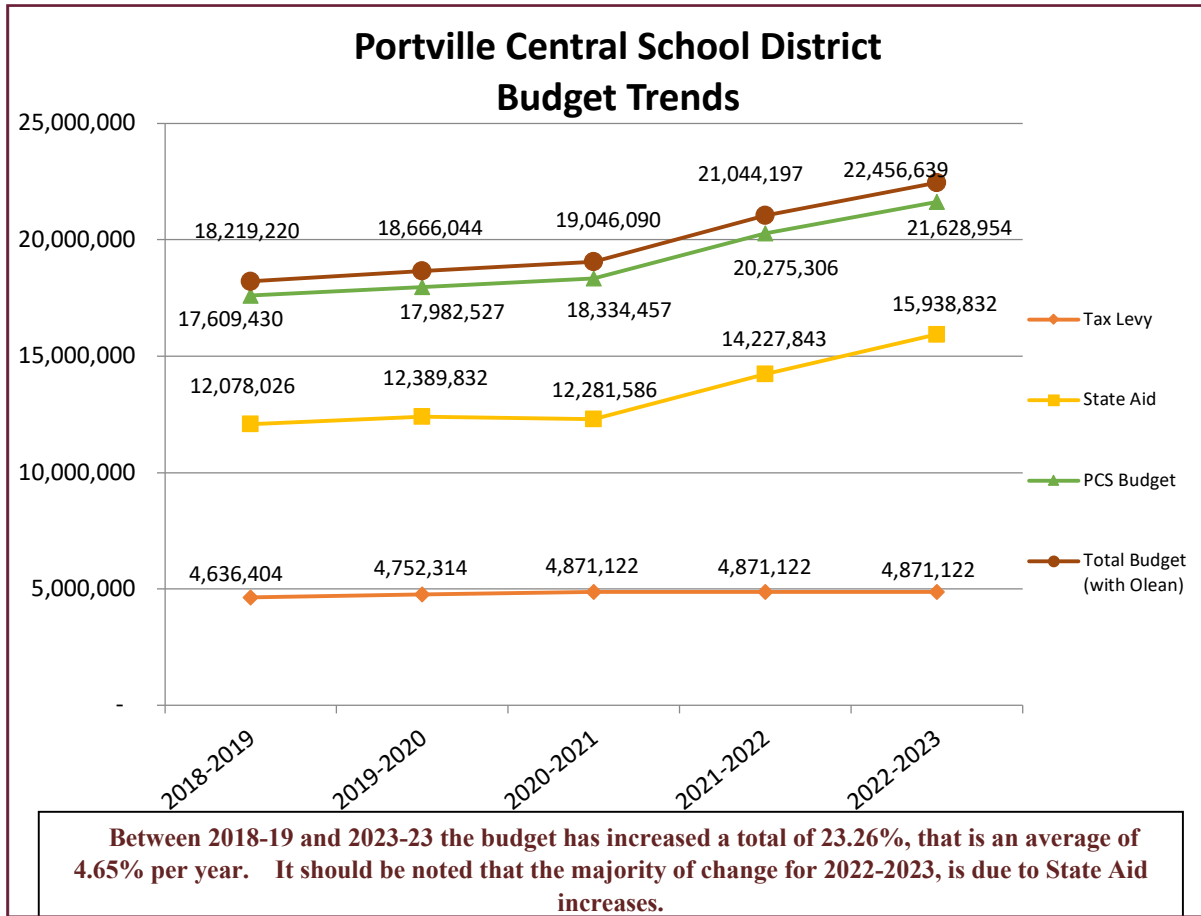
4,871,122

**TOTAL REVENUE AND REAL PROPERTY TAXES**

**21,044,197**

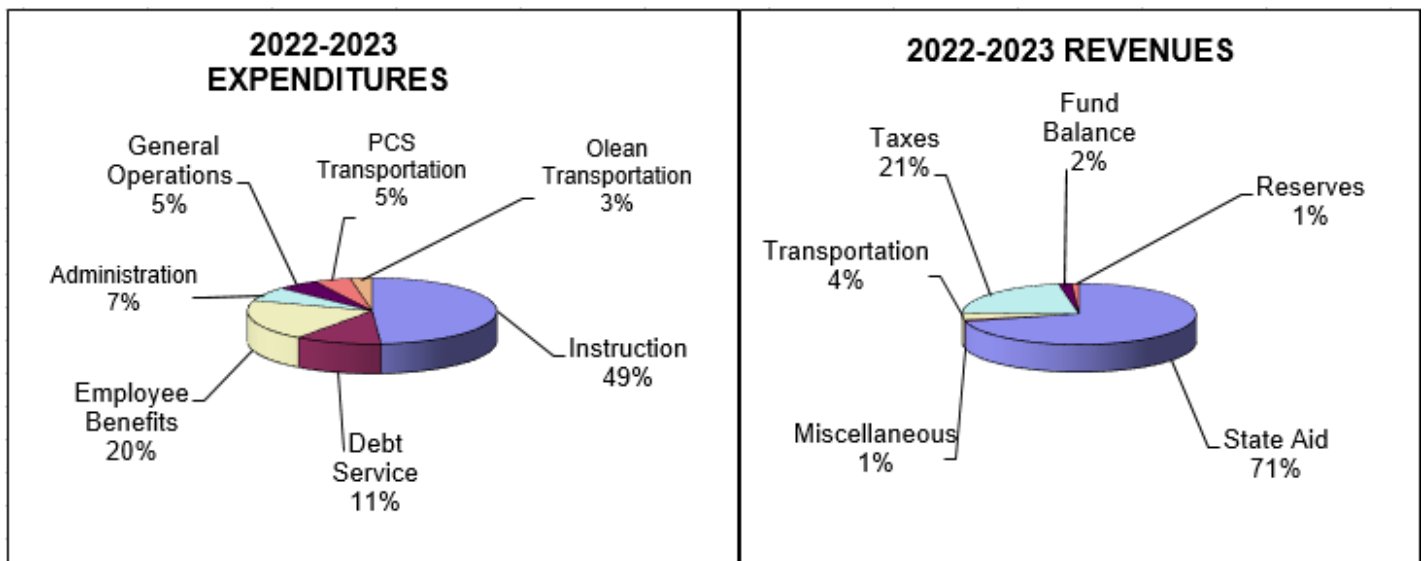
**22,456,639**

## PORTVILLE CENTRAL SCHOOL FIVE YEAR BUDGET TRENDS



## 2022-23 EXPENDITURES & REVENUES

The 2022-23 School budget reflects an increase of 6.71% or \$1,412,442 from the prior year. Portville's State Foundation Aid was increased \$1,196,022 or 12.77% and there is a \$521,844 increase in Building Aid due to the current project. This is great news that the State is still committed to fully fund Foundation Aid based on the legally instituted formula. According to the Tax Cap calculation Portville is eligible to increase taxes by 2.36% for 2022-23. The Tax increase will be 0.00% for the 2022-23 Tax Levy. The 2022-23 budget includes a capital outlay project of \$100,000 to establish stone/paved bus parking area and general storage area and for the installation of internal security doors.





## Elementary Academic Honor Roll, 2nd Quarter

Elementary honor roll for our fourth, fifth and sixth grade students was announced at the end of the second marking period in January. Mr. Corder and Mrs. Griffith visited each den and handed out honor roll certificates. As we were not able to gather for a reception in the cafeteria as we usually do, students enjoyed big cookies as a take home treat.

Elementary honor roll recognizes students in grades 4-6. The honor roll criteria is an 85 or above in core subjects. We are very proud of our honor roll students this marking period! A very special thank you to PATHS for sponsoring our academic honor roll recognition this quarter!

Name .....Gr.	Name .....Gr.	Name .....Gr.
Bauer, Carter Alan .....4	Federowicz, Braxton Louis .....5	Gardner, Caleb Allen .....6
Bigley, Alec John .....4	Guthrie, Mya Renee .....5	Glover, Lucas Norman .....6
Bilby, Hayleigha Lynn-Ella .....4	Hammond, Alexandria Lee .....5	Green, Joshua Tyler .....6
Buckner, Sebastian Michael .....4	Harvey, Tristan James .....5	Harvey, Tristen James Devlin .....6
Bush, Mason James .....4	Hill, MaciMae Elizabeth .....5	Haynes, Ana Bella .....6
Bush, Owen Michael .....4	Hockhousen, Paige Joanne .....5	Hitchcock, Julia Ann-Marie .....6
Cook, Lia Jeanne .....4	Hollowell, Zhane Jordan .....5	Jobe, Marek Eli .....6
Cordier, Avery Joseph .....4	Horsley, Rex Jaxon .....5	Larkin, Layloni Nevaeh .....6
Elliott, Payton Lawrence .....4	Jones, DaJuan Lamar .....5	Lockwood, Alyssa Paula Jean .....6
Ewings, Kennedy Indigo .....4	Joy, Landon Blake .....5	Maiolo, Gaitley Annah .....6
Gardner, Hadley Jene .....4	Lounsbury, Aleksandra Charlotte	Matz, Colt William .....6
German, Amelia Marie .....4	Robyn .....5	McDivitt, Holly Ann .....6
Glover, Benjamin Raymond .....4	Lyons, Lucas John .....5	McHenry, Julia Nicole .....6
Gray, John David .....4	Maedl, Kylie Rae .....5	Miles, Patience Roxanne .....6
Havens, Parker Ryan .....4	Maxson, Abigail June .....5	Miller, Sophia Marie .....6
Hendrickson, Jagger Zane .....4	McFall, Carter Michael .....5	Milligan, Sophia Grace .....6
Howard, Alayna Sue .....4	Meyer, Carlee Grace .....5	Mosher, Haley Rae .....6
Karnuth, Lilly Elizabeth-Ann .....4	Morella, Zack Anthony .....5	Noller, Evelyn Marie .....6
Layton, Jaxson Richard .....4	Scanlon, Ava Marie .....5	Perkins, Nathan John .....6
Mohr, Raelee Marie .....4	Scanlon, Emily Katherine .....5	Putt, Skylar Jo .....6
Morris, Benjamin Seth .....4	Schoonover, Sienna Marie .....5	Root, Kallie Rose .....6
O'Neil, Jacob Mark .....4	Scott, Quinn Elise .....5	Smith, Dominick Allen .....6
Phillips, Thadon Izaak .....4	Sena, Brecia Jessica Gee .....5	Smith, Lillian Marie .....6
Shaffer, Teagan Elise .....4	Truman, Elijah Jacob .....5	Smith-Metler, August Dale .....6
Smith, Carolyn Grace .....4	Tucker, Maddison Rose .....5	Snyder, Isabelle Rose .....6
Sorvillo, Tesla-Mae Gayle .....4	Ueblhear, Myra Cole .....5	Stives, Leigha Mae .....6
Torrey, Cason Matthew .....4	Warters, Cora Lynne .....5	Stone, Audriana Rebecca .....6
Washington, Zayden James .....4	Witter, Kara Lynn .....5	Ueblhear, Marlana Belle .....6
Wentworth, Ella Paige .....4	Artlip, Amelia Grace .....6	Walker, Ava Quinn .....6
Wilson, Sophie Mae .....4	Barber, Aiden James .....6	Whittaker, Airiana Elice .....6
Witruke, Lydia Patricia .....4	Beck, Ameline Virginia .....6	
Youngs, Tyler Andrew .....4	Bernstein, Micah Maelii .....6	
Backus, Milo David .....4	Bray, Allison Claire .....6	
	Carls, Marissa Carin .....6	
Bilby, Hunter Thomas-Dillon .....5	Chamberlain, Aiden Johnathon .....6	
Brisbee, Destiny RoseAnna Grace .....5	Chamberlain, Ella Lee .....6	
Caldwell, Chase Michael .....5	Corbett, Joshua Donald .....6	
Davenport, Bentley Michael .....5	Custard, Tristan Knight .....6	
Deck, Lillyan May .....5	Davenport, Aubrey Nichole .....6	
Dick, Cason Perry .....5	Edick, Alexander Jeffrey .....6	
Dickerson, Sadie Mae .....5	Elliott, Kaylin Mae .....6	
Edwards, Nicholas Steven .....5	Everitt, Alana Elizabeth .....6	
Everitt, Lillyana Naomi .....5	Garcia, Grace Isabella .....6	
Faulkner, Anna Marie .....5		



# 2022 Class of

Kendall Artlip  
Jaelyn Bennett  
Kylie Blessing  
Gabriel Breazeale  
Conner Brisky  
Zachary Buckner  
Kaitlyn Buckvich  
Irving Burkhardt  
Thomas Carls  
Nathan Carpenter  
Reanna Carrier  
Lizzie Chapman  
Aidan Cole  
Chalee Conklin  
Lucas Cook  
Brandon Cornelius  
Allie DeFazio  
Baylee Denning  
Breanna DeYoe-Vanscoter  
Kevin Eberth  
Erika Ensell  
Matteson Fries  
Brenton Gagliardo  
Olivia Ganoung  
Christian Garipey  
Jared George  
Nicholas Harmon  
Codi Hatch  
Courtney Hathaway  
Harley Hathaway  
Nikki Hepker  
Christofer Hryb  
Drake Kavanagh  
Sophie Kellogg  
Griffin Kinnaird  
Kaidence Kinnaird  
Zackary Kloss  
Elijah Kors  
Samuel Kors  
Madison Lampack  
Gage Lisek

Michael Long  
Courtney Lyle  
Dakota Mascho  
Kyle Mathes  
Keaton Merchel  
Trinity Miller  
Everett Mix  
Arianna North  
Megan Pagett  
Ryan Perkins  
Luke Petrucci  
Nathan Petryszak  
Drake Piatt  
Dalton Pilon  
Abigail Pullins  
Mallory Reynolds  
Shaun Sanders  
Thomas Scanlon  
Gunner Schwabenbauer  
Grant Sharp  
Briana Shields  
Jordyn Sickels  
Christopher Stebbins  
Ryan Stillman  
Todd Stone  
Madison Summers  
Lydia Szymanski  
Caroline Todd  
Rachel Waddell  
Caleb Watson  
Mallory Welty  
Mia Welty  
Johnathan Whitney  
Shawna Wilcox  
Tasha Winans  
Merrick Witherell  
Abbagayle Wolsky  
Maxwell Yehl  
Kyrell Yowell  
Caydence Zalwsky  
Caleigh Zollinger



## Portville College Scholarships

Portville College Scholarships is open to all 7th grade thru 12th grade students at Portville Central School. Hours can be earned by working at the Portville Den School Store, at the phone-a-thon and attending monthly meetings. If a student joins the PCS board extra monies can be earned.

The Portville Den School Store continues to be a viable place for students to purchase school supplies. If at any time school supplies are needed please call **Nannette Giberson** at **716-307-9881** or email your list of school supplies needed to **[rangiberson@gmail.com](mailto:rangiberson@gmail.com)**.

Our annual phone-a-thon was held on Friday, March 4th and on Saturday, March 5th. Several students worked the phone-a-thon and earned hours towards their scholarships. Once again successful, due to the continued support of our great community.

We are always looking for students and parents to join us every 3rd Tuesday of the month at 6pm at Portville Central School in room 203 for our monthly meeting. If you have any questions please call Nannette Giberson at 716-933-8855 or text her at 716-307-9881.

Portville College Scholarships' Facebook page is now able to accept your online donations!

If you would like to donate please send you check made out to CRCF/Portville College Scholarships to PO Box 236 Portville NY 14770.





Portville Music  
Department Presents

# SPRING Concerts

Junior High &  
High School Bands  
May 5, 2022 at 7:00 pm  
PCS Auditorium

Elementary Chorus &  
Elementary Band  
May 12, 2022 at 7:00 pm  
PCS Auditorium

Jazz Band &  
Jazz Lab  
May 19, 2022 at 6:30 pm  
Outdoor Concert, Bring a Lawn Chair

Spring Choral Showcase  
JH/SH Chorus  
June 1, 2022 at 7:00 pm  
PCS Auditorium

Music is  
Back!

**Portville Central School**  
500 Elm Street, PO Box 790  
Portville, NY 14770  
[www.portvillecsd.org](http://www.portvillecsd.org)

*"A Community of Learners"*

NON-PROFIT ORG  
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Olean, NY 14760  
**ECRWSS**

**BOARD OF EDUCATION**

Daniel Wenke, President  
Chris Kloc, 2nd Vice-President  
Ronald Lott  
Thomas Rowe, 1st Vice-President  
Robert Colligan  
Jennifer Faulkner  
Debra Jordan

*Or Current Resident*

**POSTAL PATRON LOCAL**

**ADMINISTRATION**

Thomas J. Simon, Superintendent of Schools  
Lawrence J. Welty, Junior-Senior High School Principal  
Lynn C. Corder, Elementary School Principal  
Joshua Brooks, K-12 Assistant Principal  
Pamela S. Anderson, Business Manager



**Open House**

May 17, 2022  
4:00 p.m. - 8:00 p.m.

Portville Central School

Stop in and see all the wonderful work your children have been doing!

The poster features a cartoon girl sitting on a stack of books, a pencil, a chalkboard, and a drawing of a house.

**PCS Arts & Antique Fundraiser:**

# Basket Raffle

May 7, 2022

Portville Little League Field  
**10:00 a.m. - 2:00 p.m.**



**PCS GRADUATION**  
will be held on  
**FRIDAY, JUNE 24, 2022**  
at 8:00 PM on the  
**FOOTBALL FIELD.**