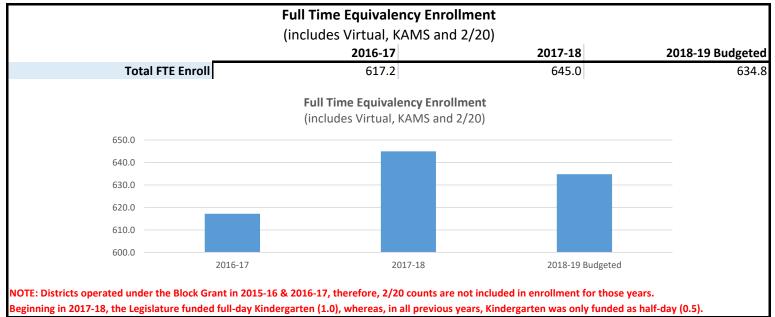
County Name: Ellsworth
School Year: 2019

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.



			(	General	& Supplemental G	eneral Fund	ls			
					2016-17		2017-1	8	2018-19 B	udgeted
	<b>Total Exper</b>	nditures			6,089,597		6,332,57	9	6	,657,685
PP Total Expenditures		9,866		9,818		10,4				
	Lo	cal Rev			941,938		1,043,25	7	1	,003,699
	St	ate Rev			5,147,659		5,289,32	2	5	,653,986
	Fede	eral Rev			0			0		0
000 000	General 8	& Supplem	nental G	ieneral Fu	nds		eneral & Su Inds Per Pup			
7,000,000						10,600 -			10,488	
,000,000						10,400				
,000,000					■ Total Expenditures	10,200 -				
,000,000					■ Local Rev					
,000,000					State Rev	10,000 -	9,866	9,818		
,000,000					■ Federal Rev	9,800 -		9,818		
.,000,000						9,600 -				
0						9,400 -				
	2016-17	2017-18	2018-	19 Budgeted			2016-17	2017-18	2018-19 Budgeted	

USD Name: Ellsworth
County Name: Ellsworth

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large

School Year: 2019 amount of federal property and federal impact aid in some districts.

			Capital Outlay Fu	nd				
	<u></u>		2016-17		2017-1	8	2018-1	9 Budgeted
Tota	al Expenditures		396,762		457,22	3		1,630,205
PP Tota	al Expenditures		643		70	9		2,568
	Local Rev		331,884		372,06	6		1,525,429
	State Rev		64,878		85,15	7		104,776
	Federal Rev		0			0		O
	Capital O	utlay Fund			Capital	Outlay Fund	d	
1,800,000	-	-		1	Per Pupil To	tal Expendi	tures	
1,600,000				3,000 -				
1,400,000				2,500 -			2,568	
.,200,000				•				
1,000,000			■ Total Expenditures	2,000 -				
800,000			■ Local Rev	1,500				
600,000			■ State Rev	1,000 -		709		
400,000			■ Federal Rev		643	709		
200,000				500 -				
0				0 -				
20	016-17 2017-18	2018-19			2016-17	2017-18	2018-19 Budgeted	
		Budgeted					buugeteu	

		Bond & Interest Fu	nd			
		2016-17		2017-18	<b>2018</b> -1	L9 Budgete
Total Expenditures PP Total Expenditures		124,365		317,415 492		318,46
		201				50
Loca	al Rev	95,761		238,061		238,85
Stat	e Rev	28,604		79,354		79,61
Federa	al Rev	0		0		
Во	nd & Interest Fun	d		Bond & Interes		
350,000				Per Pupil Total Exp	enditures	
300,000			600 —	492	502	
50,000			500 —	492	302	
		■ Total Expenditures	400 —			
200,000		Local Rev	300 —			
150,000		■ State Rev	300	201		
100,000		■ Federal Rev	200 —			
50,000		- 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 —			
0			0 —			
2016-17	2017-18 201			2016-17 2017-18	2018-19	
	Budg	eted			Budgeted	

0

2016-17

2017-18

2018-19

Budgeted

USD Name: Ellsworth
County Name: Ellsworth
School Year: 2019

2016-17

2017-18

Budgeted

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

		All Other Funds				
		2016-17		2017-18	2018-19	Budgeted
Tot	al Expenditures	365,937		760,033		1,378,326
PP Tot	al Expenditures	593		1,178		2,171
	Local Rev	82,517		62,468		491,722
	State Rev	7,565		441,532		626,661
	Federal Rev	275,855		256,033		259,944
1,400,000	_		2,500 —	•	2,171	
1,600,000			2,500 —	Per Pupil Total		
1,200,000					2,171	
1,000,000		■ Total Expenditures	2,000 —			
800,000		Local Rev	1,500 —	1 :	178	
600,000		State Rev	1,000 —	±,.		
400,000		■ Federal Rev	1,000	593		
200,000			500 —			

			•	Total of All Fund	S			
				2016-17		2017-18		2018-19 Budget
	Total Expendit	ures		6,976,661		7,867,250		9,984,6
	<b>PP Total Expendit</b>	ures		11,304		12,197		15,7
	Local	Rev		1,452,100		1,715,852		3,259,6
	State	Rev		5,248,706		5,895,365		6,465,0
	Federal	Rev		275,855		256,033		259,9
2,000,000	Т	otal of A	ll Funds			Total o Per Pupil To	of All Funds tal Expendit	tures
.0,000,000					18,000 —			15,729
8,000,000 6,000,000 4,000,000 2,000,000				■ Total Expenditures ■ Local Rev ■ State Rev ■ Federal Rev	16,000 — 14,000 — 12,000 — 10,000 — 8,000 — 6,000 — 4,000 — 2,000 —	11,304	12,197	
	2016-17	2017-18	2018-19 Budgeted		· ·	2016-17	2017-18	2018-19 Budgeted

USD Name: Ellsworth
County Name: Ellsworth
School Year: 2019

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

	State Ai		
	2016-17	2017-18	2018-19 Budget
Base State Aid	N/A	2,562,638	2,686,4
High Enrollment State Aid	N/A	0	
Low Enrollment State Aid	N/A	945,015	985,8
School Facilities State Aid	0	0	
Transportation State Aid	N/A	286,028	286,2
K-12 At-Risk State Aid	N/A	331,697	302,3
PK At-Risk State Aid	N/A	0	
HD At-Risk State Aid	N/A	0	
Career Tech Ed State Aid	N/A	48,072	47,
Special Ed State Aid	533,669	576,906	695,
Bilingual State Aid	N/A	4,407	4,
Ancillary State Aid	0	0	
Cost of Living State Aid Declining Enroll State Aid	0	0	
Virtual State Aid	0	0	
Extraordinary Need State Aid	N/A	0	
3,000,000			Base State Aid
3,000,000			
3,000,000		_	High Enrollment State Aid
2,500,000		:	High Enrollment State Aid Low Enrollment State Aid
		:	High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid
2,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid
			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid
2,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid
2,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid
2,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid
2,500,000 2,000,000 1,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid
2,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid
2,500,000 2,000,000 1,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid Ancillary State Aid
2,500,000 2,000,000 1,500,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid Ancillary State Aid Cost of Living State Aid
2,500,000 2,000,000 1,500,000 1,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid Ancillary State Aid
2,500,000 2,000,000 1,500,000 1,000,000			High Enrollment State Aid  Low Enrollment State Aid  School Facilities State Aid  Transportation State Aid  K-12 At-Risk State Aid  PK At-Risk State Aid  HD At-Risk State Aid  Career Tech Ed State Aid  Special Ed State Aid  Bilingual State Aid  Ancillary State Aid  Cost of Living State Aid

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

USD Name: Ellsworth
County Name: Ellsworth
School Year: 2019

200,000

2016-17

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

2018-19 Budgeted

■ KPERS

Total Expenditures of Selected	a rulius	
2016-17	2017-18	2018-19 Budgete
315,283	339,494	390,00
0	0	
0	0	2,00
121,679	125,841	163,00
835,330	929,078	1,074,07
0	0	
292,650	426,203	606,23
		■ K-12 At-Risk
		■ PK At-Risk
		■ Bilingual
		■ Career Tech Ed
		■ Special Ed
	2016-17 315,283 0 0 121,679 835,330 0 292,650	2016-17     2017-18       315,283     339,494       0     0       0     0       121,679     125,841       835,330     929,078       0     0

2017-18

USD Name: Ellsworth
County Name: Ellsworth

50,000

0

2016-17

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large

■ Special Liability Expense

■ At Risk (4yr Old) ■ At Risk (K-12)

2018-19 Budgeted

■ Textbook & Student Material

School Year: 2019 amount of federal property and federal impact aid in some districts.

	Supplemental Ge	neral Fund Tra	nsfers	
	2016	-17	2017-18	2018-19 Budgete
Adult Educat	ion	0	0	
Adult Suppleme	ntal	0	0	
Bilingual Educat	ion	0	0	5,0
Virtual Educat	ion	0	0	
Driver Train	ing	0	0	
Extraordinary School P	rog	0	0	
Food Serv	vice 38,0	000	40,000	20,0
Professional Developm	ent 11,	000	20,000	15,0
Parent Educat	ion	0	0	
Summer Sch	ool	0	0	
Special Educat	ion 199,	074	240,235	131,5
Career Tech	122,	000	112,000	140,0
Special Rese	rve	0	0	
Special Liability Expe	nse	0	0	
Textbook & Student Mate	rial	0	0	
At Risk (4yr C	Old)	0	0	
At Risk (K-	12) 321,	000	298,000	302,4
350,000	Supplemental Ger	neral Fund Transfe		■ Adult Education
				Adult Supplemental
300,000				■ Bilingual Education
500,000				■ Virtual Education
				■ Driver Training
250,000				■ Extraordinary School Prog
				■ Food Service
200,000				■ Professional Development
				■ Parent Education
150,000				■ Summer School
			- II	■ Special Education
100,000				■ Career Tech Ed
				■ Special Reserve

2017-18

**USD** #: D0327

NOTE 1: The scale for each chart will vary based on individual district's data.

**USD Name:** Ellsworth

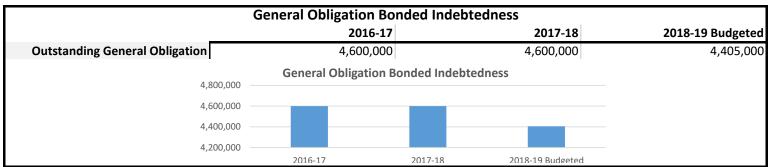
**County Name:** Ellsworth

School Year: 2019

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Students with DisabilitiesEnglish Language Learner

■ Migrant



	Demograp	hic Data		
	2016-17		2017-18	2018-19
Headcount	641		647	640
Males	320		321	332
Females	321		326	30
Whites	574		585	57
Blacks	2		2	
Hispanics	38		37	3
American_Indian	1		1	
Asians Multi_Ethnic	6 20		5 17	1
Free_Reduced	263		255	23
Students with Disabilities	84		87	10
English Language Learner	4		6	10
Migrant	0		0	N/
700	Demograp	ohic Data		
				Headcount
600	-	_		■ Males
500				■ Females
500				Whites
400				■ Blacks
400				Hispanics
300				■ American_Indian
_				Asians
200				■ Multi_Ethnic
				■ Free_Reduced

NOTE: Districts are in the process of submitting Migrant data for the current year.