

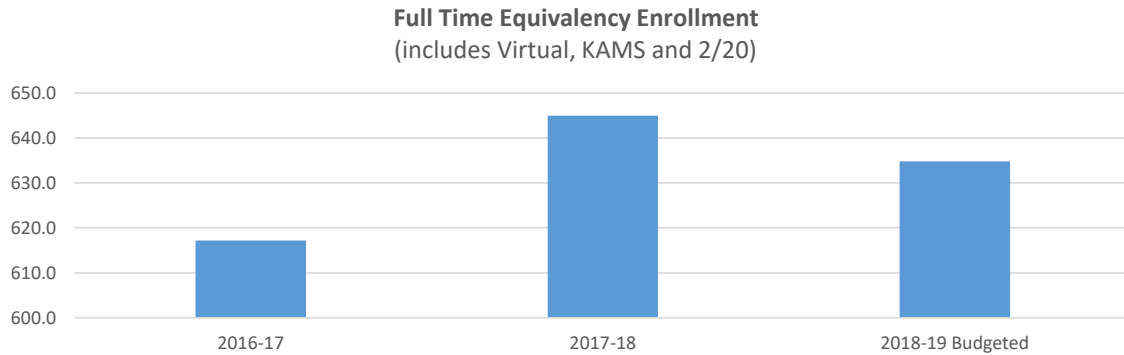
**USD #:** D0327  
**USD Name:** Ellsworth  
**County Name:** Ellsworth  
**School Year:** 2019

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### Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)

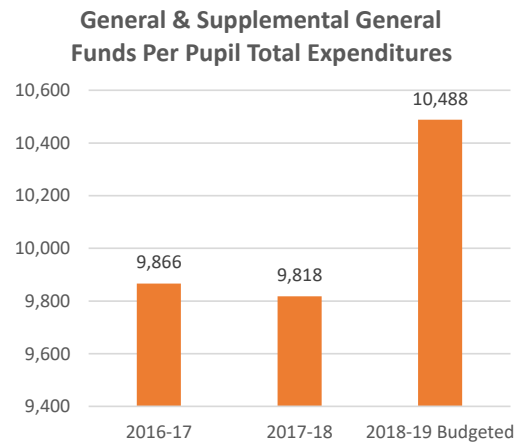
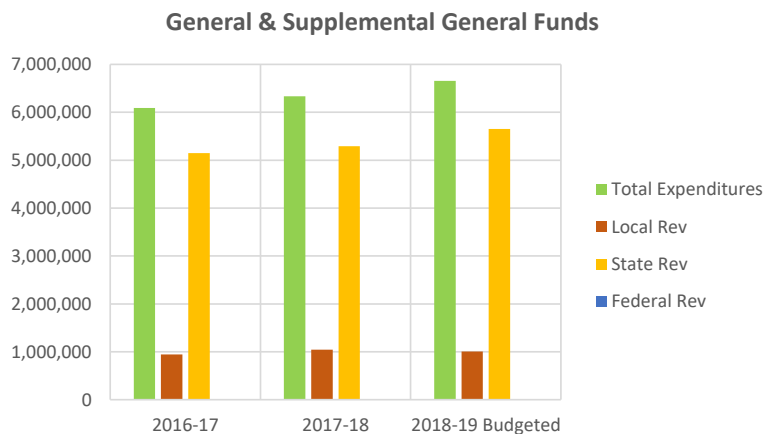
	2016-17	2017-18	2018-19 Budgeted
<b>Total FTE Enroll</b>	617.2	645.0	634.8



**NOTE:** Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

### General & Supplemental General Funds

	2016-17	2017-18	2018-19 Budgeted
<b>Total Expenditures</b>	6,089,597	6,332,579	6,657,685
<b>PP Total Expenditures</b>	9,866	9,818	10,488
<b>Local Rev</b>	941,938	1,043,257	1,003,699
<b>State Rev</b>	5,147,659	5,289,322	5,653,986
<b>Federal Rev</b>	0	0	0



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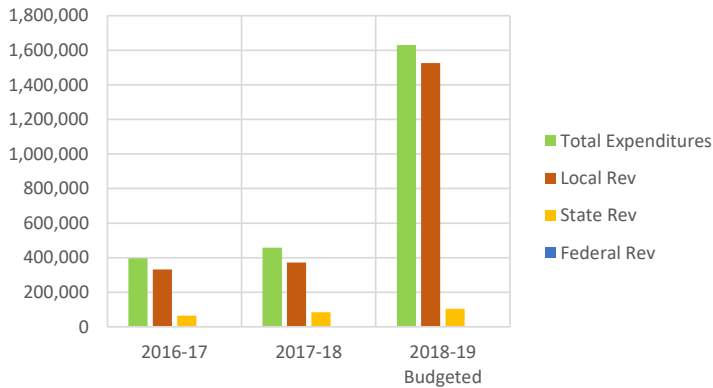
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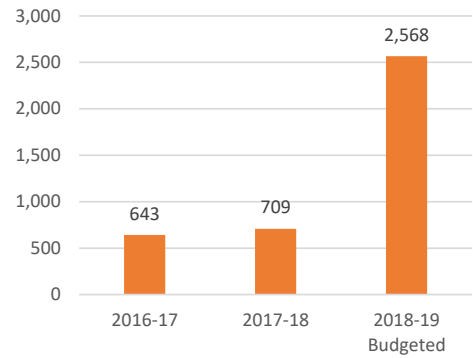
### Capital Outlay Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	396,762	457,223	1,630,205
PP Total Expenditures	643	709	2,568
Local Rev	331,884	372,066	1,525,429
State Rev	64,878	85,157	104,776
Federal Rev	0	0	0

Capital Outlay Fund



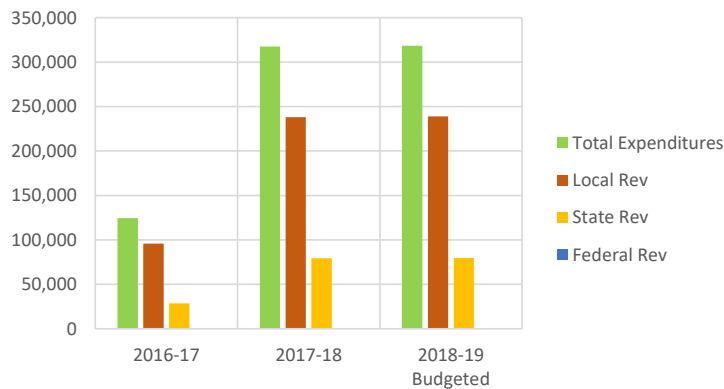
Capital Outlay Fund Per Pupil Total Expenditures



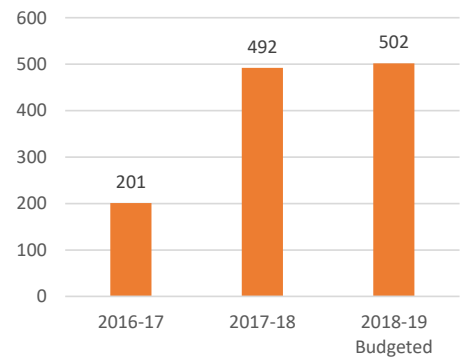
### Bond & Interest Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	124,365	317,415	318,466
PP Total Expenditures	201	492	502
Local Rev	95,761	238,061	238,850
State Rev	28,604	79,354	79,616
Federal Rev	0	0	0

Bond & Interest Fund



Bond & Interest Fund Per Pupil Total Expenditures



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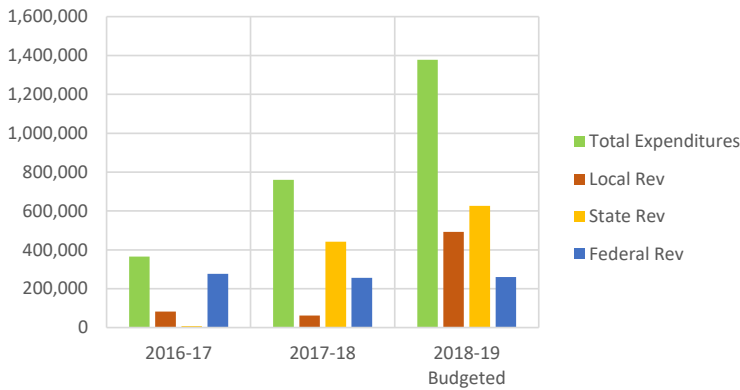
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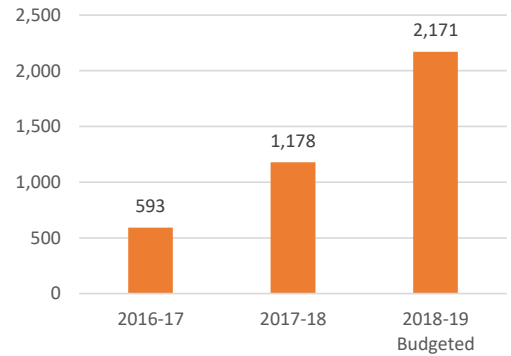
### All Other Funds

	2016-17	2017-18	2018-19 Budgeted
<b>Total Expenditures</b>	365,937	760,033	1,378,326
<b>PP Total Expenditures</b>	593	1,178	2,171
<b>Local Rev</b>	82,517	62,468	491,721
<b>State Rev</b>	7,565	441,532	626,661
<b>Federal Rev</b>	275,855	256,033	259,944

All Other Funds



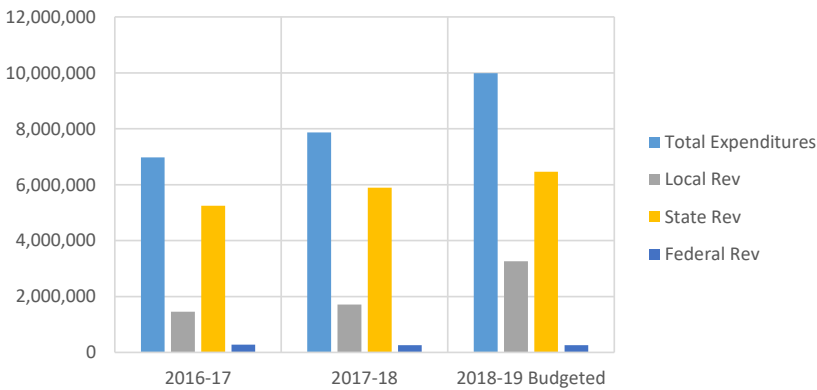
All Other Funds  
Per Pupil Total Expenditures



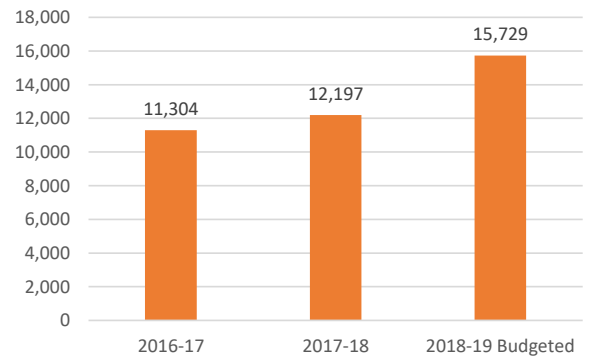
### Total of All Funds

	2016-17	2017-18	2018-19 Budgeted
<b>Total Expenditures</b>	6,976,661	7,867,250	9,984,682
<b>PP Total Expenditures</b>	11,304	12,197	15,729
<b>Local Rev</b>	1,452,100	1,715,852	3,259,699
<b>State Rev</b>	5,248,706	5,895,365	6,465,039
<b>Federal Rev</b>	275,855	256,033	259,944

Total of All Funds



Total of All Funds  
Per Pupil Total Expenditures



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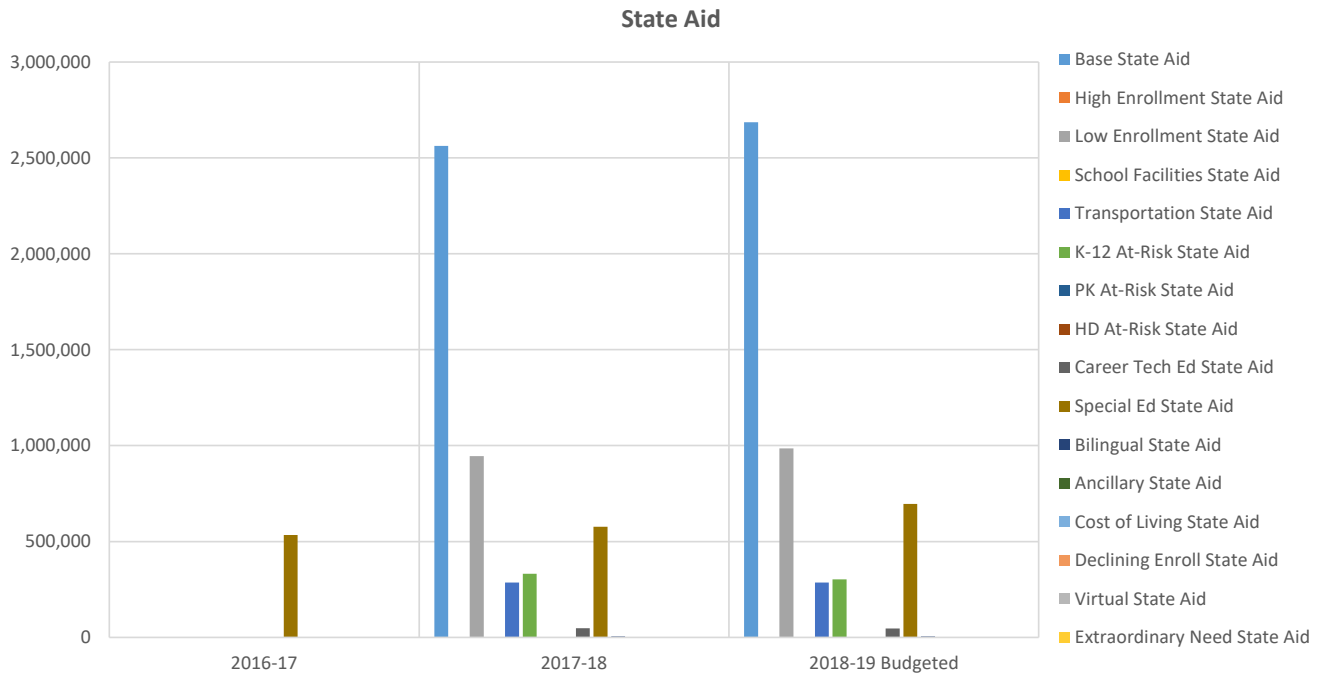
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State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	2,562,638	2,686,425
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	945,015	985,856
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	286,028	286,136
K-12 At-Risk State Aid	N/A	331,697	302,379
PK At-Risk State Aid	N/A	0	0
HD At-Risk State Aid	N/A	0	0
Career Tech Ed State Aid	N/A	48,072	47,065
Special Ed State Aid	533,669	576,906	695,680
Bilingual State Aid	N/A	4,407	4,582
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	0	0	0
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

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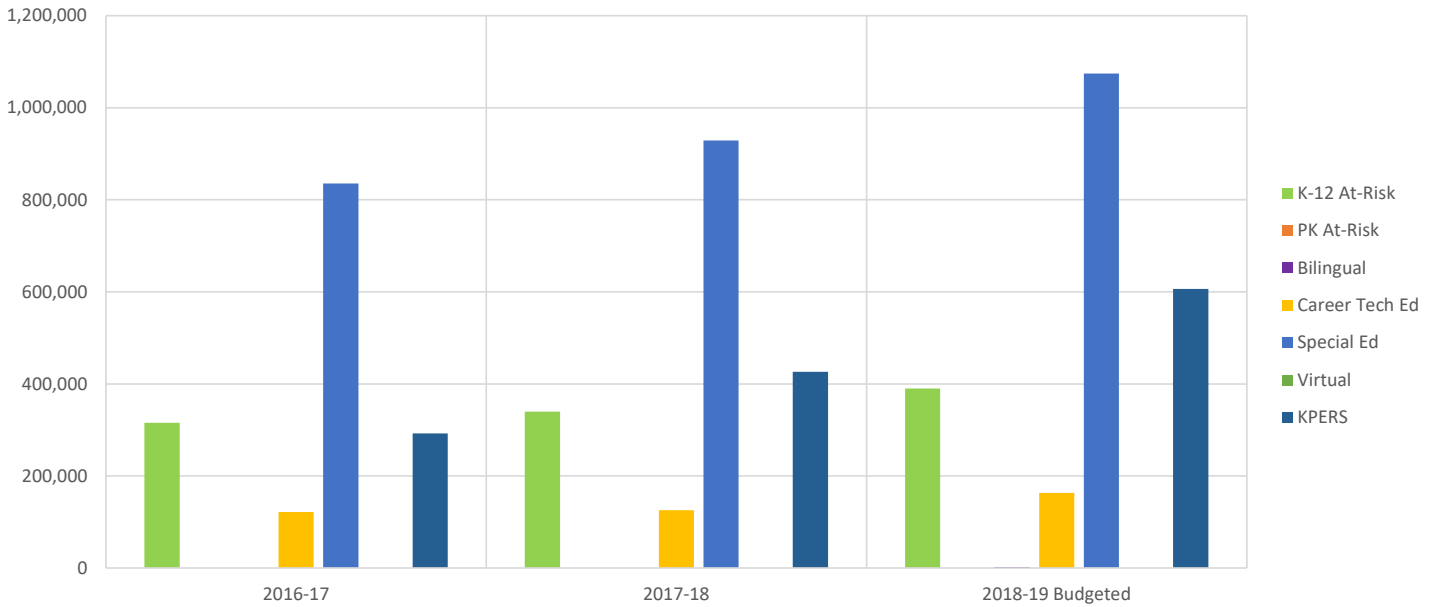
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Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	315,283	339,494	390,000
PK At-Risk	0	0	0
Bilingual	0	0	2,000
Career Tech Ed	121,679	125,841	163,000
Special Ed	835,330	929,078	1,074,072
Virtual	0	0	0
KPERS	292,650	426,203	606,231

Total Expenditures of Selected Funds



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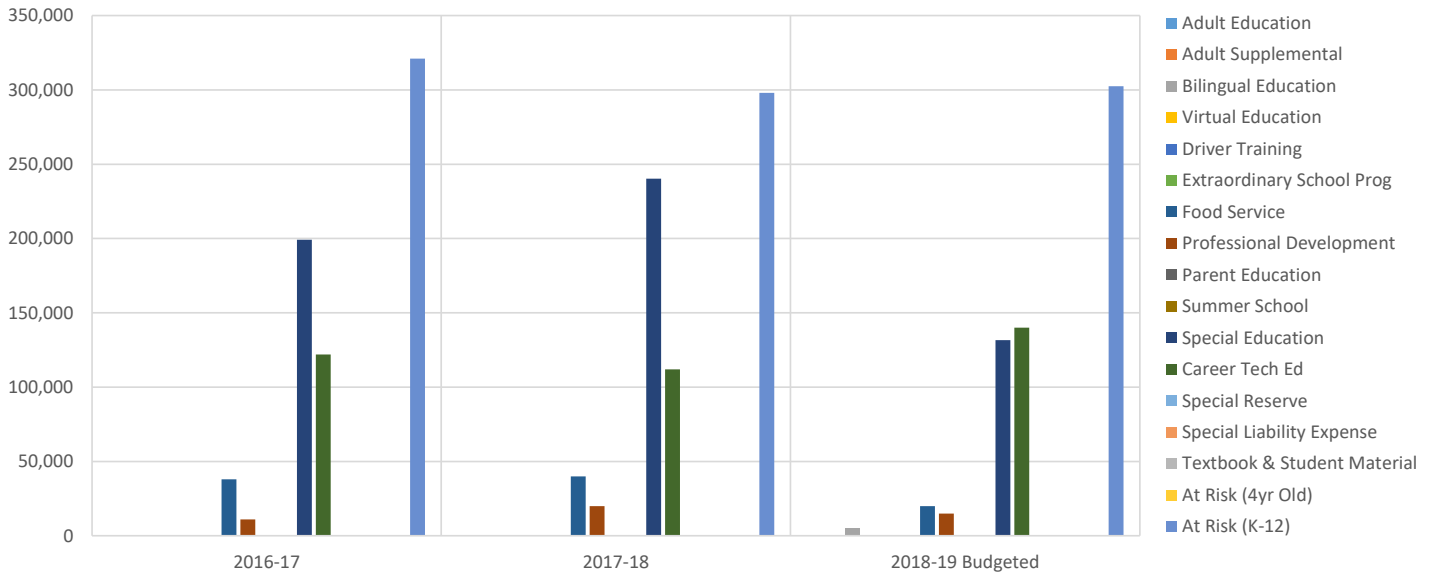
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### Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	5,000
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	38,000	40,000	20,000
Professional Development	11,000	20,000	15,000
Parent Education	0	0	0
Summer School	0	0	0
Special Education	199,074	240,235	131,537
Career Tech Ed	122,000	112,000	140,000
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	0	0	0
At Risk (K-12)	321,000	298,000	302,446

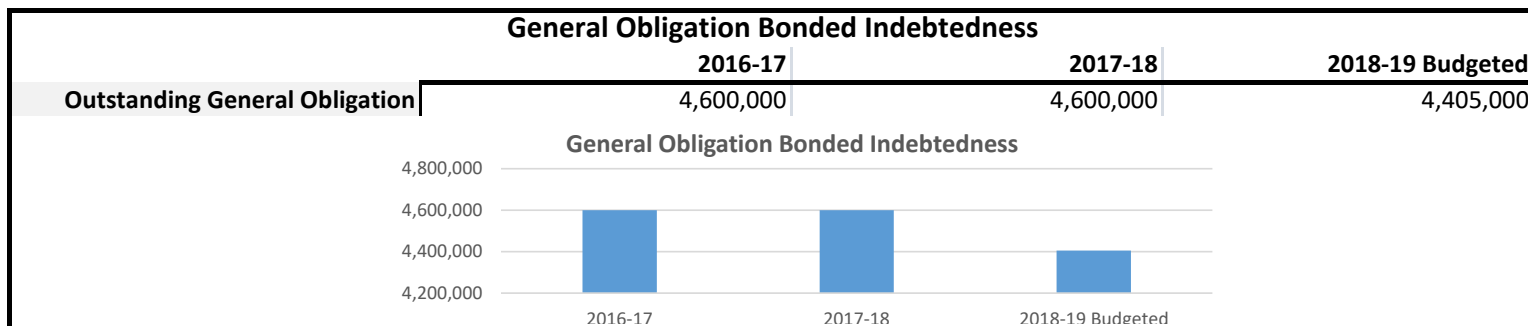
### Supplemental General Fund Transfers



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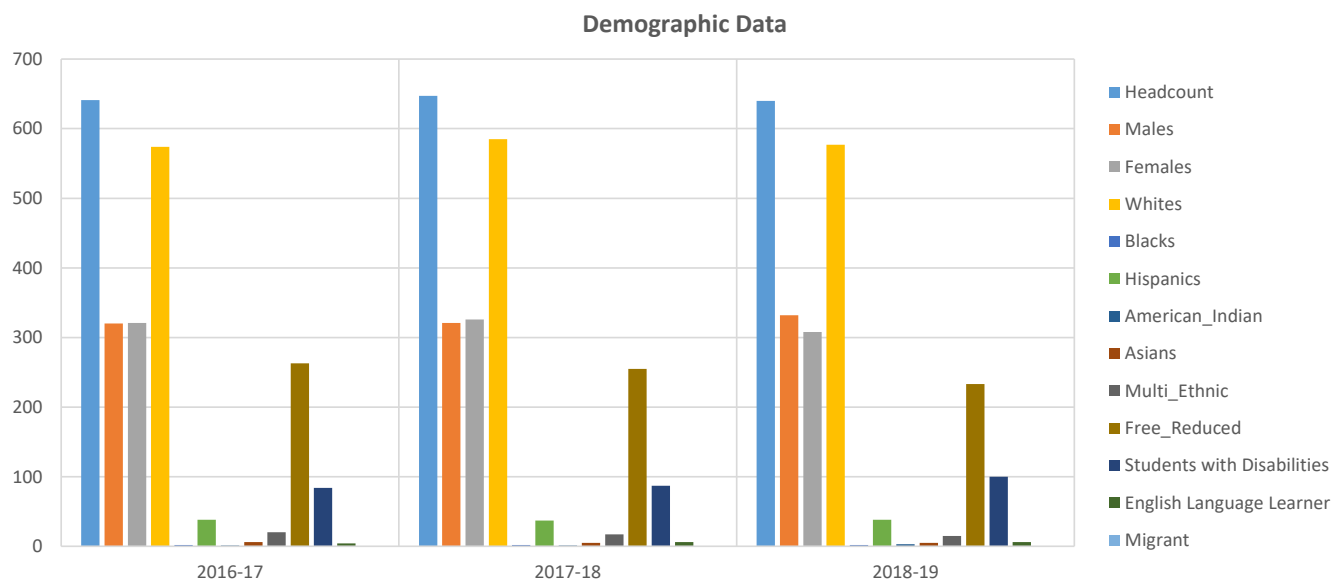
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### Demographic Data

	2016-17	2017-18	2018-19
<b>Headcount</b>	641	647	640
<b>Males</b>	320	321	332
<b>Females</b>	321	326	308
<b>Whites</b>	574	585	577
<b>Blacks</b>	2	2	2
<b>Hispanics</b>	38	37	38
<b>American_Indian</b>	1	1	3
<b>Asians</b>	6	5	5
<b>Multi_Ethnic</b>	20	17	15
<b>Free_Reduced</b>	263	255	233
<b>Students with Disabilities</b>	84	87	100
<b>English Language Learner</b>	4	6	6
<b>Migrant</b>	0	0	N/A



**NOTE:** Districts are in the process of submitting Migrant data for the current year.