

# Annual Statistical Report 2018/2019

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	162		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,766		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	14,629,527	15,011,377
4 4 Qtr ADM	4,000		50 Special Education	3,297,047	3,614,746
5 Prior Year 3 Qtr ADM	4,096		51 Career Education	836,782	838,937
6 Assessment	579,630,893		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,560,562	1,798,549
8 URT Mills	25.00		54 Other	1,232,327	1,270,104
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>21,556,245</b>	<b>22,533,711</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	10.70		56 General Administration	907,468	1,002,256
12 Total Mills	35.70		57 Central Services	296,861	355,379
13 Total Debt Bond/Non Bond	14,845,000		58 Maintenance & Operations Of Plant	3,379,054	4,560,309
<b>State and Local Revenue</b>			59 Student Transportation	1,545,533	1,687,531
14 Property Tax Receipts (Incl URT)	19,356,504	18,544,229	60 Other District Level Support Service	445,827	353,526
15 Other Local Receipts	1,604,095	829,080	<b>61 Total District Support Services</b>	<b>6,574,742</b>	<b>7,959,001</b>
16 Revenue From Intern Srcs	2,312	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	13,834,774	13,468,709	62 Student Support Services	1,654,399	1,834,561
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,169,157	2,872,497
18 Student Growth Funding	0	0	64 School Administration	2,091,352	2,188,003
19 Declining Enrollment Funding	0	283,031	<b>65 Total District Support Services</b>	<b>5,914,909</b>	<b>6,895,060</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	2,277,498	2,225,655
22 Enhanced Transportation Funding	0	0	67 Other Enterprise Operations	144,599	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,089	6,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>34,797,685</b>	<b>33,125,049</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,426,185</b>	<b>2,231,655</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,993,055	2,241,551
<b>Regular Education:</b>			72 Debt Service	2,132,990	2,135,919
26 Professional Development	112,236	109,988	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	2,750	0	<b>76 Total Expenditures</b>	<b>42,598,125</b>	<b>43,996,897</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(4,829,221)	-2,873,091
28 Gifted And Talented	21,500	0	78 Less: Debt Service	(2,132,990)	-2,135,919
29 Alt. Learning Environment (ALE)	77,769	89,333	<b>79 Total Current Expenditures</b>	<b>35,635,915</b>	<b>38,987,887</b>
30 English Language Learner (ELL)	45,630	45,630	80 Exclusions from Current Expenditures	(1,016,833)	-581,950
31 National School Lunch State Categorical Funds (NSL)	1,081,456	1,054,630	<b>81 Net Current Expenditures</b>	<b>34,619,082</b>	<b>38,405,937</b>
32 Other Special Education	260,713	222,000	82 Per Pupil Expenditures	9,193	
33 Career Education	114,624	109,146	83 Personnel - Non-Federal Licensed Classroom FTEs	264.98	
34 School Food Service	14,143	14,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,588,811	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,056	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	289.97	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,711,306	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	57,631	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,730,820</b>	<b>1,644,827</b>	87.1 Legal Balance (funds 1-2-4)	6,838,805	3,256,561
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,925,584</b>	<b>4,638,993</b>	87.2 Categorical Fund Balance	51,367	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,787,437	3,256,561
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	20,768,758	20,061,068
43 Indirect Cost Reimbursement	30,779	25,755	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724
44 Gains & Losses - Sale Fixed Assets	2,184	0			
45 Compensation - Loss Of Fixed Assets	2,469	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>35,432</b>	<b>25,755</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>40,489,521</b>	<b>39,434,624</b>			