

# Annual Statistical Report 2018/2019

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	236		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,041		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	13,007,860	13,103,947
4 4 Qtr ADM	3,254		50 Special Education	2,359,276	2,458,644
5 Prior Year 3 Qtr ADM	3,270		51 Career Education	558,958	437,600
6 Assessment	235,052,930		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	460,104	614,372
8 URT Mills	25.00		54 Other	1,295,948	1,256,540
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>17,682,147</b>	<b>17,871,105</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11 Debt Service Mills	11.60		56 General Administration	790,643	715,734
12 Total Mills	36.60		57 Central Services	354,481	384,626
13 Total Debt Bond/Non Bond	16,085,000		58 Maintenance & Operations Of Plant	3,300,881	3,306,057
<b>State and Local Revenue</b>			59 Student Transportation	1,299,686	1,061,197
14 Property Tax Receipts (Incl URT)	8,143,057	8,348,814	60 Othr District Level Support Service	60,631	30,400
15 Other Local Receipts	2,312,381	1,527,218	<b>61 Total District Support Services</b>	<b>5,806,321</b>	<b>5,498,013</b>
16 Revenue From Intern Srcs	1,853	1,500	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	16,641,317	16,722,682	62 Student Support Services	1,410,961	1,349,827
17.2 98% of URT X Assessment less Net Revenues	195,027	130,000	63 Instructional Staff Support Service	1,965,780	1,965,073
18 Student Growth Funding	76,591	0	64 School Administration	1,563,315	1,476,460
19 Declining Enrollment Funding	0	34,667	<b>65 Total District Support Services</b>	<b>4,940,056</b>	<b>4,791,360</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	2,024,862	1,918,475
22 Enhanced Transportation Funding	2,171	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	542,145	522,188
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,372,397</b>	<b>26,764,881</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>2,567,007</b>	<b>2,440,663</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	7,163	7,000
<b>Regular Education:</b>			72 Debt Service	1,458,219	918,719
26 Professional Development	89,591	89,316	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	10,194	0	<b>76 Total Expenditures</b>	<b>32,460,913</b>	<b>31,526,860</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(420,650)	-336,796
28 Gifted And Talented	8,450	8,000	78 Less: Debt Service	(1,458,219)	-918,719
29 Alt. Learning Environment (ALE)	247,262	253,668	<b>79 Total Current Expenditures</b>	<b>30,582,044</b>	<b>30,271,345</b>
30 English Language Learner (ELL)	18,928	18,000	80 Exclusions from Current Expenditures	(2,169,350)	-1,534,014
31 National School Lunch State Categorical Funds (NSL)	874,212	847,386	<b>81 Net Current Expenditures</b>	<b>28,412,694</b>	<b>28,737,331</b>
32 Other Special Education	66,931	74,000	82 Per Pupil Expenditures	9,345	
33 Career Education	14,625	12,188	83 Personnel - Non-Federal Licensed Classroom FTEs	224.44	
34 School Food Service	10,441	10,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,867,956	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,878	
36 Early Childhood Programs	398,098	397,280	85 Personnel - Non-Federal Licensed FTEs	248.53	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,759,568	
38 Other Non-Instructional Program Aid	145,900	29,958	86 Avg Salary - Non-Federal Licensed FTEs	55,364	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,884,633</b>	<b>1,740,296</b>	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>3,134,385</b>	<b>3,197,117</b>	87.2 Categorical Fund Balance	224,715	20
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,275,285	2,499,980
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,190,101	3,362,709
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	1,431	0			
46 Other	840	0			
<b>47 Total Other Sources of Funds</b>	<b>2,271</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>32,393,685</b>	<b>31,702,293</b>			