

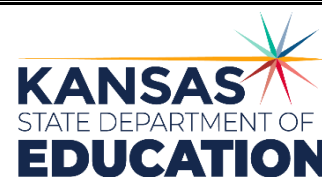
Financial Accountability Report

USD #: D0322

USD Name: Onaga-Havensville-Wheaton

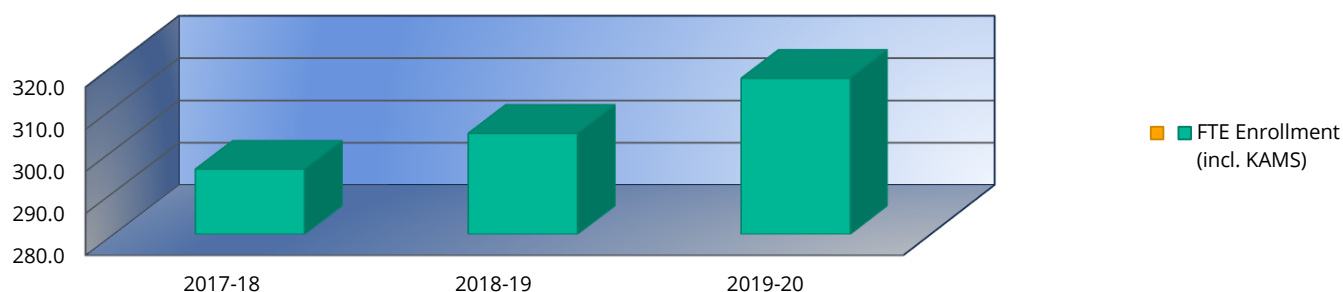
County Name: Pottawatomie

School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	295.5	304.0	317.0
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	295.5	304.0	317.0

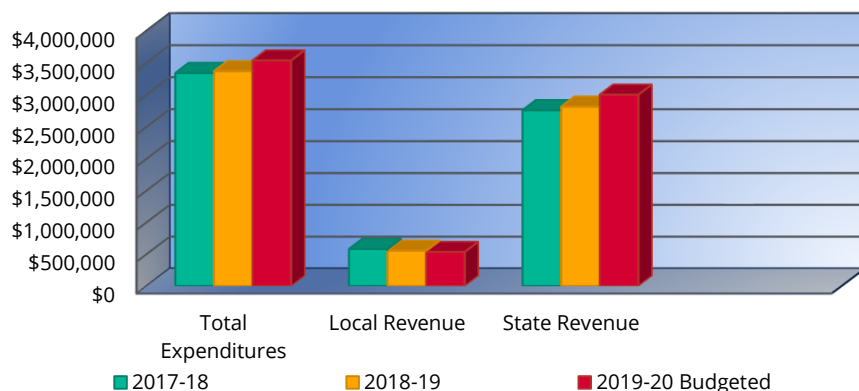


*Includes the 2/20 count.

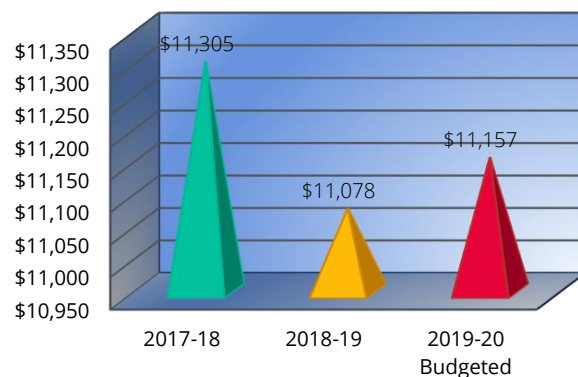
General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$3,340,625	\$3,367,809	\$3,536,646
Total Expenditures per Pupil	\$11,305	\$11,078	\$11,157
Local Revenue	\$581,290	\$553,638	\$535,117
State Revenue	\$2,759,335	\$2,814,171	\$3,001,529
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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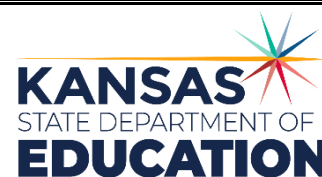
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County Name: Pottawatomie

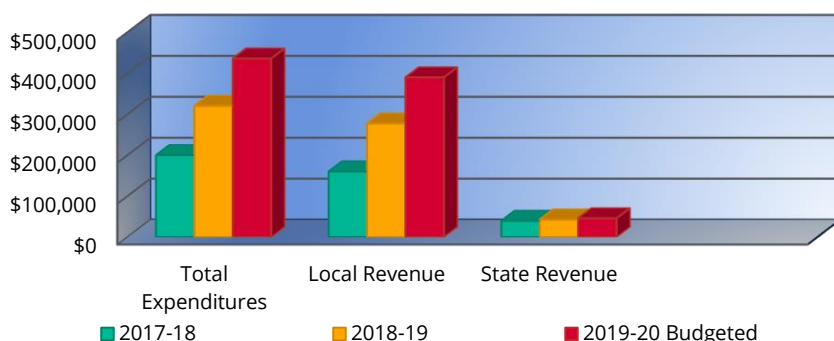
School Year: 2020



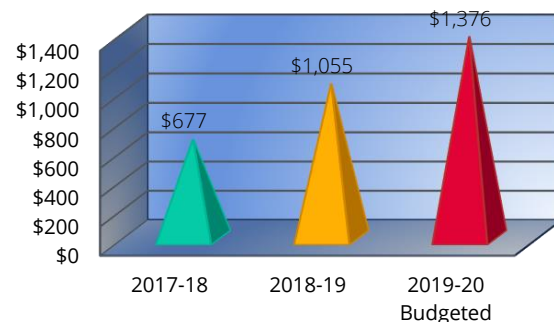
Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$200,165	\$320,659	\$436,277
Total Expenditures per Pupil	\$677	\$1,055	\$1,376
Local Revenue	\$160,451	\$277,693	\$390,330
State Revenue	\$39,714	\$42,966	\$45,947
Federal Revenue	\$0	\$0	\$0

Total Expenditures



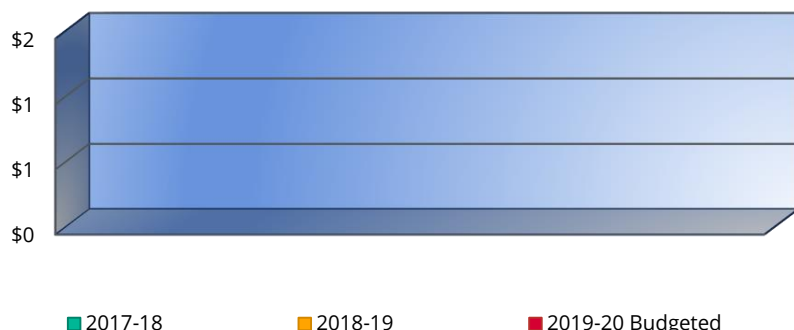
Total Expenditures per Pupil



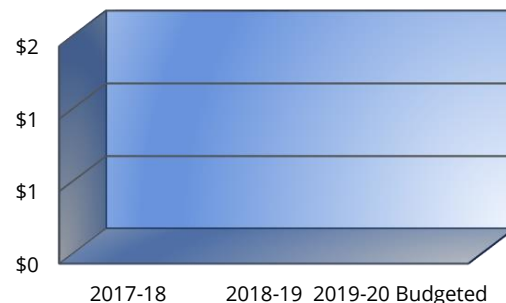
Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$0	\$0	\$0
Total Expenditures per Pupil	\$0	\$0	\$0
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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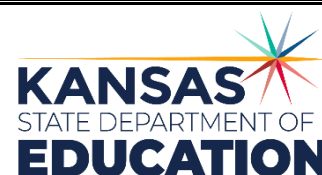
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County Name: Pottawatomie

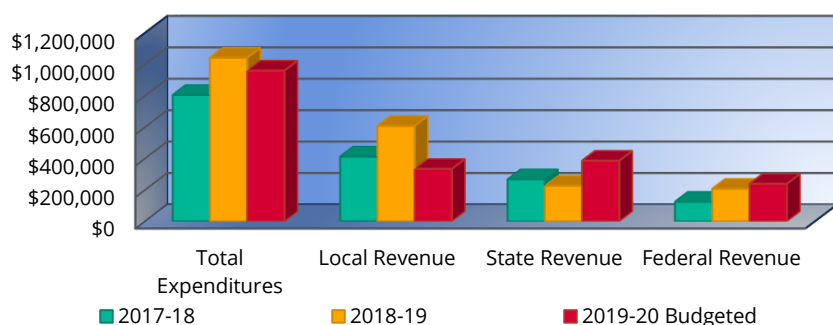
School Year: 2020



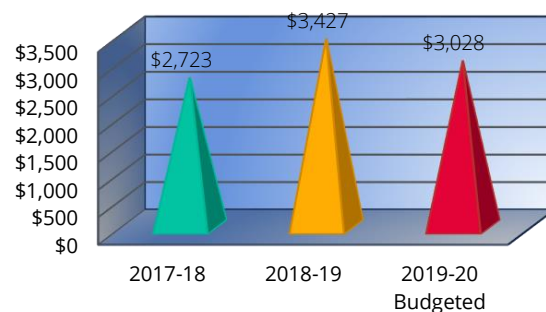
All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$804,558	\$1,041,941	\$959,827
Total Expenditures per Pupil	\$2,723	\$3,427	\$3,028
Local Revenue	\$412,356	\$607,563	\$334,167
State Revenue	\$267,525	\$227,202	\$386,248
Federal Revenue	\$124,677	\$207,176	\$239,412

Total Expenditures



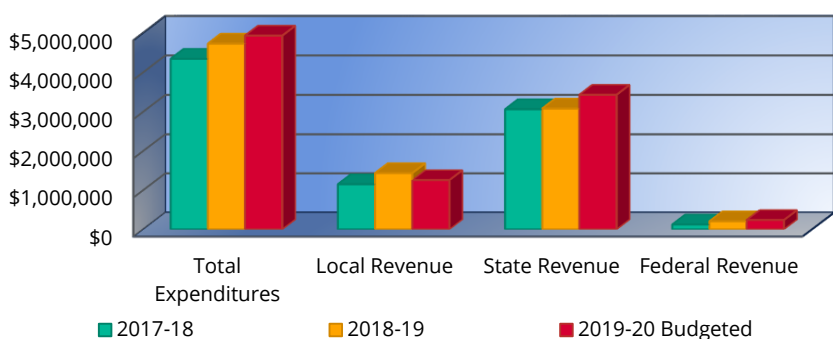
Total Expenditures per Pupil



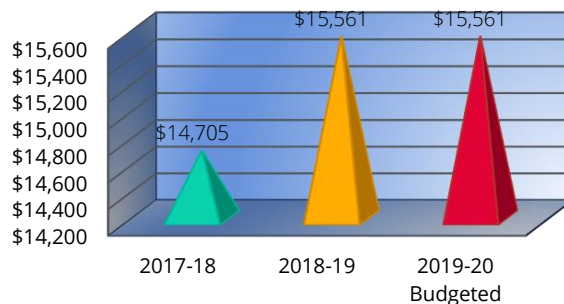
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$4,345,348	\$4,730,409	\$4,932,750
Total Expenditures per Pupil	\$14,705	\$15,561	\$15,561
Local Revenue	\$1,154,097	\$1,438,894	\$1,259,614
State Revenue	\$3,066,574	\$3,084,339	\$3,433,724
Federal Revenue	\$124,677	\$207,176	\$239,412

Total Expenditures



Total Expenditures per Pupil



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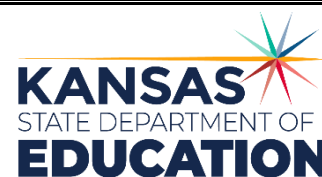
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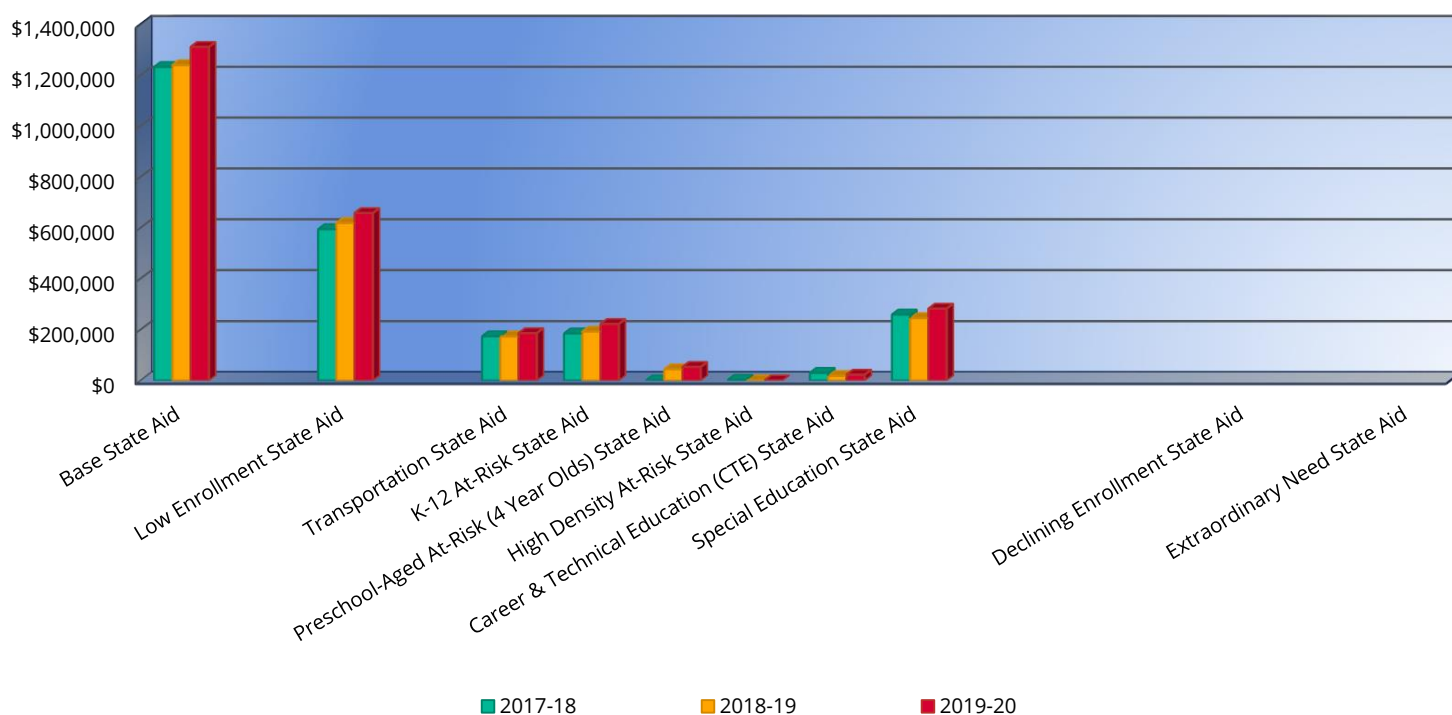
County Name: Pottawatomie

School Year: 2020



State Aid

	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$1,231,845	\$1,239,088	\$1,310,838
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$593,289	\$617,670	\$656,972
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$173,059	\$172,848	\$185,425
K-12 At-Risk State Aid	\$184,276	\$191,590	\$221,356
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$43,733	\$53,232
High Density At-Risk State Aid	\$2,404	\$0	\$0
Career & Technical Education (CTE) State Aid	\$30,045	\$17,910	\$22,624
Special Education State Aid	\$258,193	\$244,232	\$281,420
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A



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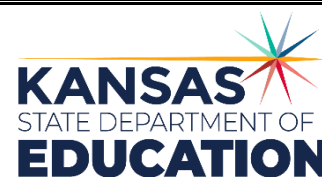
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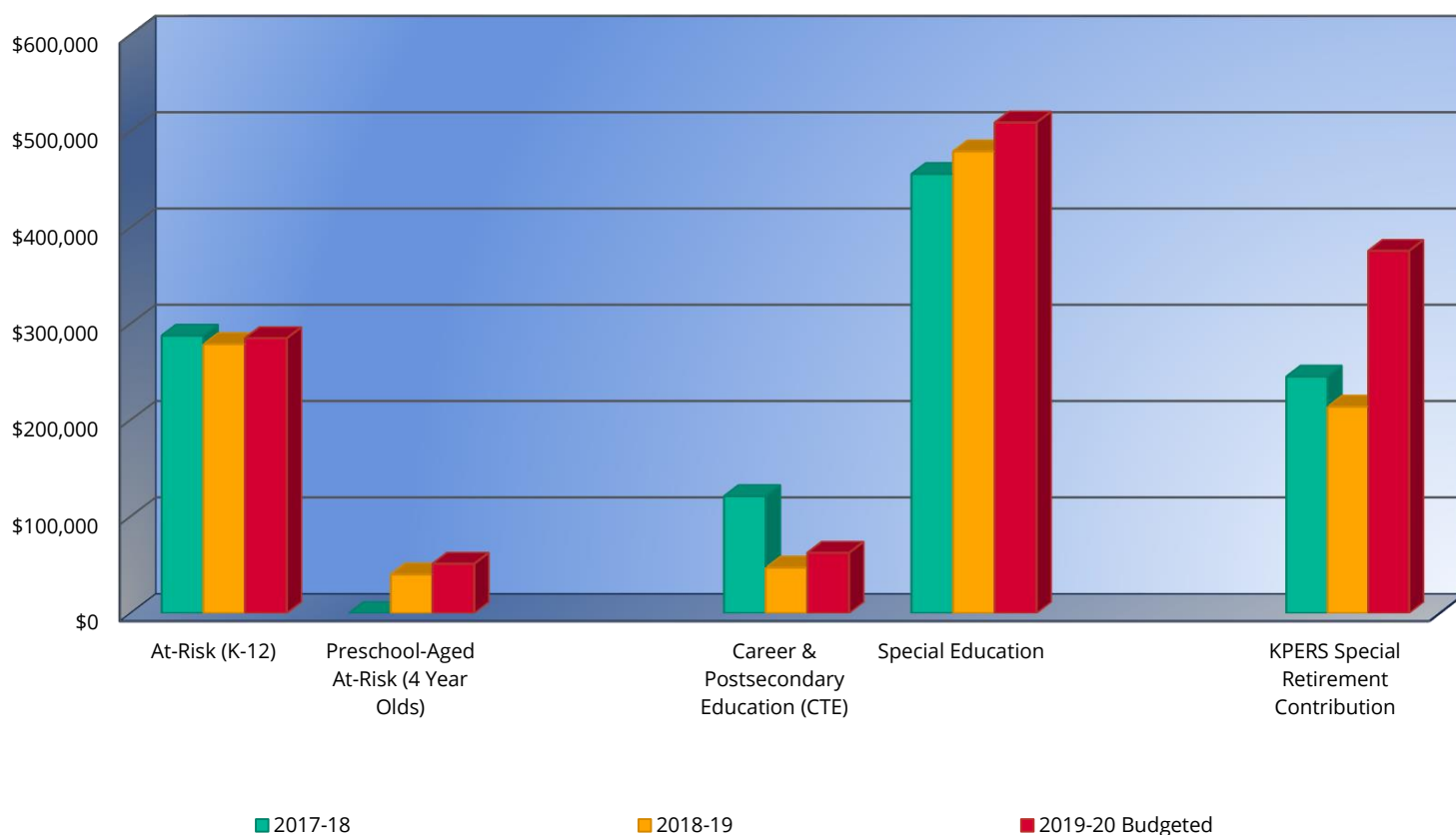
County Name: Pottawatomie

School Year: 2020



Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$287,503	\$278,728	\$284,800
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$39,972	\$51,014
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$120,824	\$47,089	\$62,350
Special Education - 30	\$455,488	\$478,855	\$508,855
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$244,924	\$213,759	\$375,554



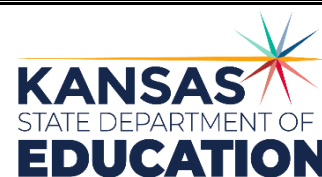
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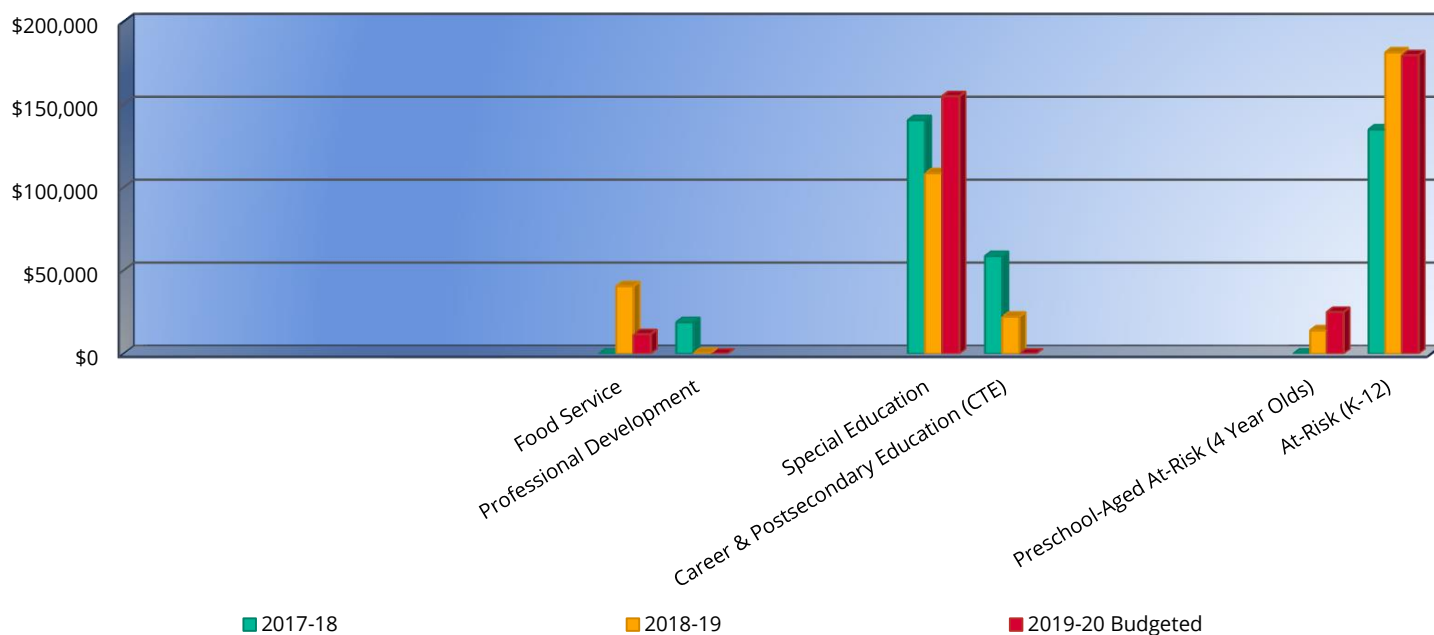
County Name: Pottawatomie

School Year: 2020



Supplemental General (08) Transfers

	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$40,516	\$11,715
Professional Development - 26	\$18,887	\$500	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$140,561	\$108,595	\$155,035
Career & Postsecondary Education (CTE) - 34	\$58,614	\$22,209	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$13,982	\$25,014
At-Risk (K-12) - 13	\$134,960	\$181,475	\$179,800



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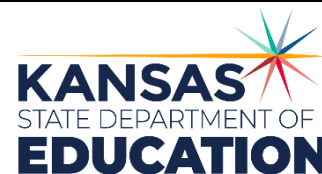
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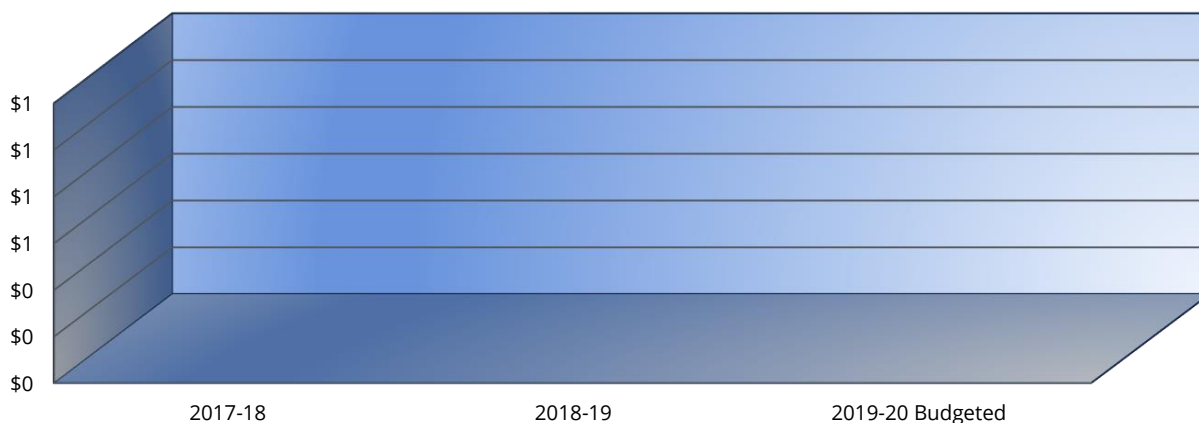
County Name: Pottawatomie

School Year: 2020



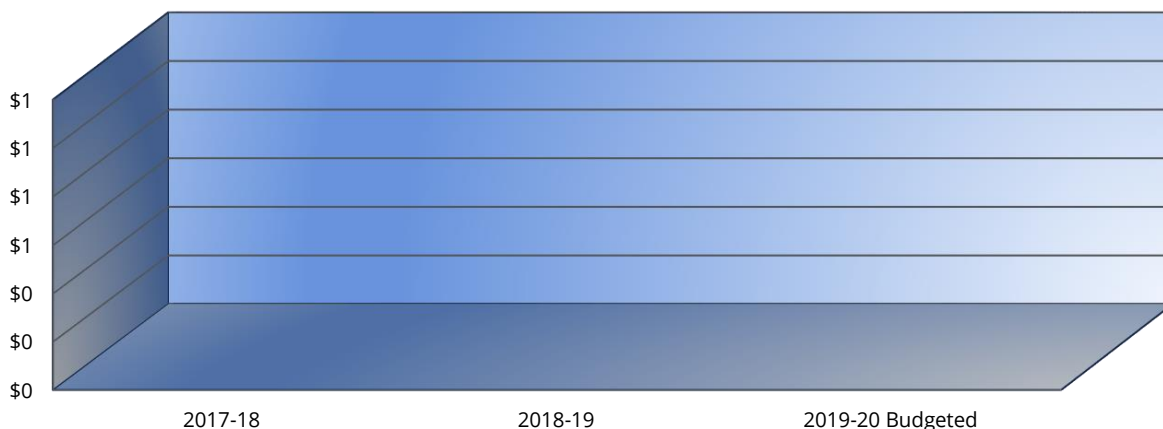
Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019		\$0	



General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



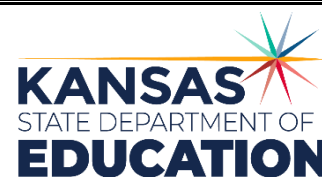
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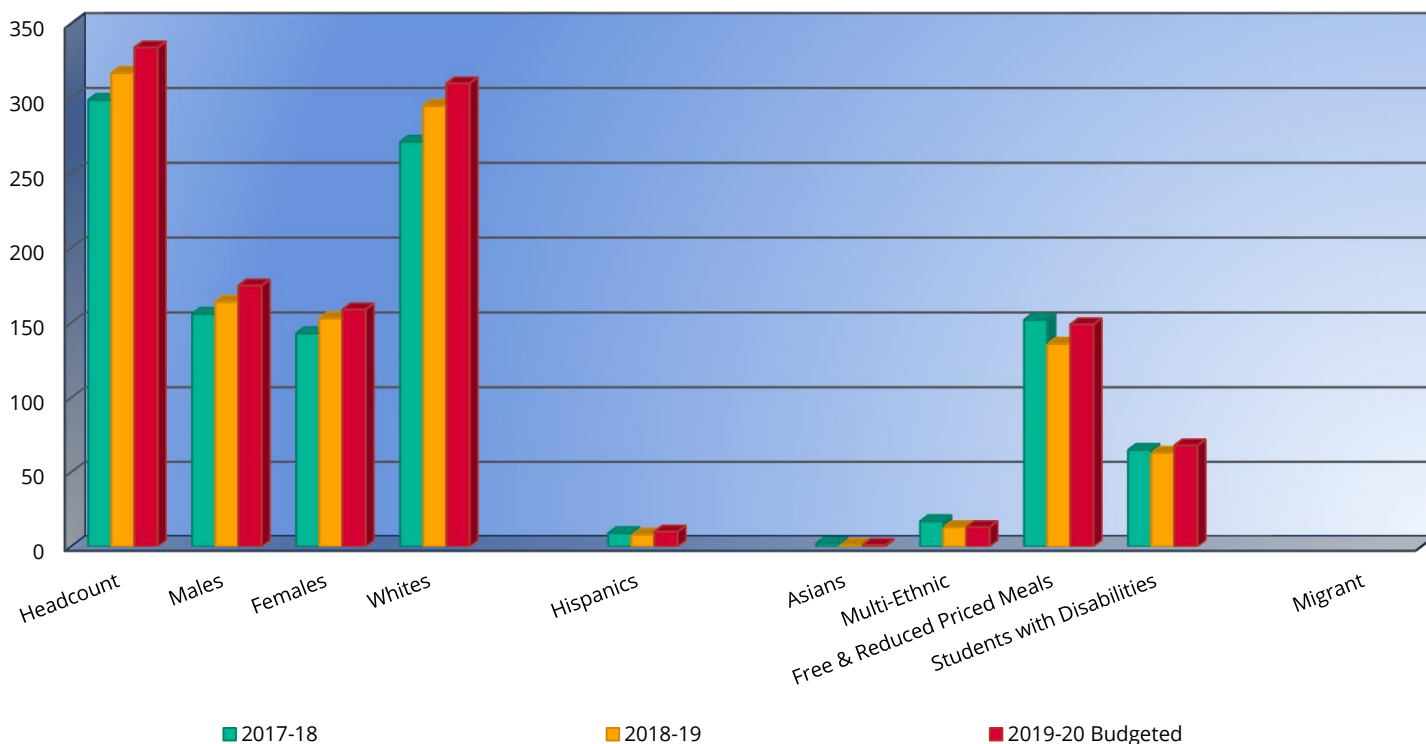
County Name: Pottawatomie

School Year: 2020



Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	299	317	334
Males	156	164	175
Females	143	153	159
Whites	271	295	310
African-Americans	0	0	0
Hispanics	9	8	10
American Indian or Alaska Natives	0	0	0
Asians	2	1	1
Multi-Ethnic	17	13	13
Free & Reduced Priced Meals	152	136	149
Students with Disabilities	65	63	68
English Language Learners	0	0	0
Migrant*	0	0	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.

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