Budget Summary Report for MEADOW ISD

	2022 - 2023 Act				2023 - 2024 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$1,893,599	\$7,890	11	Instruction	\$1,850,988	\$7,74
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$20,405	\$85	12	Services	\$18,840	\$
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$19,611	\$82	13	Development	\$65,592	\$27
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	:
	Total:	\$1,933,615	\$8,057		Total:	\$1,935,420	\$8,0
nstructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$3,468	\$14	21	Leadership	\$64,958	\$2
23	School Leadership	\$289,325	\$1,206	23	School Leadership	\$300,185	\$1,2
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$95,312	\$397	31	Evaluation	\$79,389	\$3
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$60,972	\$254	33	Health Services	\$62,193	\$2
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$278,429	\$1,160	36	curricular Activities	\$310,555	\$1,2
	Total	\$727,506	\$3,031		Total	\$817,280	\$3,4

Central				Central			
Administration				Administration			\$
	General				General		
41	Administration	\$294,228	\$1,226	41	Administration	\$326,419	\$1,36
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,100	\$5	Notices	representatives.	\$1,100	\$
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$750	\$3	Lobbying	Code."	\$750	\$
	Total:	\$296,078	\$1,234		Total:	\$328,269	\$1,37
District				District			
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$542,248	\$2,259	51	Operations	\$616,866	\$2,58
	Security and				Security and		
52	Monitoring	\$45,000	\$188	52	Monitoring	\$33,700	\$14
53	Data Processing	\$163,824	\$683	53	Data Processing	\$199,634	\$83
	Student				Student		
34	Transportation	\$24,047	\$100	34	Transportation	\$22,504	\$9
35	Food Services	\$176,400	\$735	35	Food Services	\$281,600	\$1,17
	Total:	\$951,519	\$3,965		Total:	\$1,154,304	\$4,83
				Debt Service			
Debt Service				Dent Sei Aice			

Other				Other			
61	Community Service	\$8,222	\$34	61	Community Service	\$8,222	\$3
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$0	\$0	81	and Construction	\$150,000	\$62
	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$42,000	\$175	93	Service Arrangements	\$42,000	\$17
	Payments to Tax				Payments to Tax	. ,	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
99	in Other codes	\$17,400	\$73	99	in Other codes	\$17,400	\$7
	in other codes	φ17,400	\$13		iii Giiidi Gadea	φ11,400	Ψ1
	Total:	\$67,622	\$282		Total:	\$217,622	\$91