

**Adopted Budget for
Date Adopted by Board:**

**SOMERVILLE ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$4,296,856
5800	State Program Revenues	\$1,931,276
5900	Federal Revenue	\$325,000
	Total Revenues	\$6,553,132

Expenditures:		
11	Instruction	\$2,844,523
12	Instructional Resources, Media Curriculum Development & Staff Development	\$19,049
13	Instructional Leadership	\$9,300
21	School Leadership	\$0
23	Guidance & Counseling, Evaluation	\$283,047
31	Social Work Services	\$124,843
32	Health Services	\$0
33	Student Transportation	\$33,400
34	Food Services	\$242,799
35	Co-curricular/ Extra-curricular	\$357,687
36	General Administration	\$260,990
41	Plant Maintenance & Operations	\$403,874
51	Security and Monitoring	\$666,186
52	Data Processing	\$62,000
53	Community Service	\$77,842
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$974,690
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$59,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Object Code 6491-Statutorily Required Public Notice	\$121,268
**	Total Adopted Expenditure Budget	\$1,600
	Difference in Revenue/Expenditures	\$6,542,098
		\$11,034

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.