## Curriculum & Instruction

### Short-Term Priorities
- New ELA Curriculum, 19-20
- New SEL Curriculum, 19-20
- IPS, 19-20
- Fast Bridge Tests, 19-20
- K-12 MTSS Implementation, 19-20
- TASN Grant Training, 19-20 (TASN Grant)
- Upgrade 4-year old program (4-Year old Grant)

### Long-Term Priorities
- New Math Curriculum
- Additional Career Pathways
- Subject-Area Committee Collaboration

## Personnel

### Short-Term Priorities
- ALICE Training, 19-20
- Walk Through Tool, 19-20
- Hired additional Counselor/Social Worker, 19-20
- Hired two additional Teachers, 19-20
- Increase Pay 3.0%, 19-20, 4.0%, 18-19

### Long-Term Priorities
- Increase Salary/Wages
- Continue ALICE Safety Training
- MTSS Interventionist

## Student Opportunities

### Short-Term Priorities
- ALICE Training, 19-20
- Anti-Bullying Awareness, 19-20
- Suicide Awareness, 19-20
### Long-Term Priorities

* Cultural Awareness Activities
* Job Shadowing and Internships
* Teacher/Community Collaboration
* Increase Monitor Activity Participation

### Operations

#### Short-Term Priorities

- Upgrade Door System, 19-20 (Safety & Security Grant)
- East Campus Parking Lot Lighting, 19-20
- Boiler Repair, 19-20
- FB Press Box Walkway-Stairs, 19-20
- Gym Heater, 19-20

#### Long-Term Priorities

* School Bus Security-Camera System/E-Tracking
* New Phone/Intercom System
* New White Boards

### Capital Outlay

#### Short-Term Priorities

- Roof Replacement – 3 roofs, 19-20 (Capital Outlay Year 1 Plan)
- Parking Lot Resurface – East Campus, 19-20
- 10-Passenger Vans – 2 vans, 19-20 (Capital Outlay Year 1 Plan)
- Technology Upgrade, 19-20 (Capital Outlay Year 1 Plan)
- East Campus Mower, 19-20
- HVAC Units (Capital Outlay Year 1 Plan)
- 2X4 Utility Vehicle
### Long-Term Priorities

**Activity Bus, 20-21** (Capital Outlay Year 2 Plan-applied for grant)
**Technology Upgrade, 20-21** (Capital Outlay Year 2 Plan)
**Flooring Replacement, 20-21** (Capital Outlay Year 2 Plan)
**Roof Replacement, 20-21** (Capital Outlay Year 2 Plan)
**10-Passenger Van – 1 van, 20-21**
*Continue Capital Outlay 4-Year Plan Through 2023*
**Resurface/add handicap spaces – West, 20-21** (ADA Requirement)
*New Primary Playground*

### Budget

**Short-Term Priorities**

Lowered LOB 3.8 mills (LOB carry over)
Added 3.6 mills – Capital Outlay Levy
Find Affordable Health Insurance
Increase Professional Development Budget
National School Lunch Program Grant – new milk coolers
4-Year Old Grant
Safety & Security Grant – door systems

### Long-Term Priorities

*Find Affordable Health Insurance*
*Continue to explore grants*
*Use resources responsibly – careful planning/budgeting*
*Increase Cash Balances*