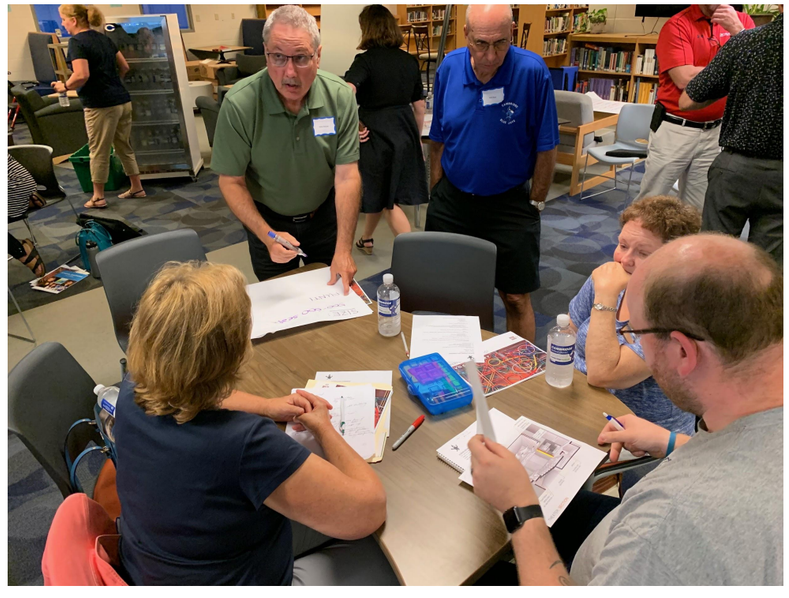


# SUMMARY REPORT

## PERFORMING ARTS CENTER TASK FORCE

### DECEMBER 16, 2019

# PRESENTATION GOALS

- REVIEW TASK FORCE OBJECTIVES
- DESCRIBE PROCESS AND FINDINGS
- MAKE RECOMMENDATIONS
- ANSWER QUESTIONS

# BACKGROUND & PROCESS

# TASK FORCE OBJECTIVES

- DEVELOP TASK FORCE PRINCIPLES
- STUDY DISTRICT NEEDS AND PAC CONCEPTUAL PLANS
- VISIT/TOUR OTHER PAC FACILITIES
- EVALUATE BUILDING SITES, FEATURES, COSTS AND TAX IMPACTS
- MAKE RECOMMENDATIONS

# TASK FORCE MEMBERS

ELIZABETH BAMLETT

ANDREW BAMLETT

VIRGINIA BECKER

TOBI BOLT

MARIE BROWN

HOLLY DOW

KATIE GERLACH

NATHAN GERLACH

DEANNE HERRLING

MARK IHLENFELDT

JILL JENSEN

JESS KINDSCHI

COLLEEN LARSEN

JENNY LOETHER

KERRY MARREN

KATE MCGINNITY

EDDIE PAHUSKI

ANDREW PUNSEL

MARY RAPP

RICK RAPP

KATE ROSE

LESLI RUMPF

PATRICIA STROHBUSCH

LAURIE STRUSS

SHAWNEE SULLIVAN

PEG SULLIVAN

HANNAH THOMPSON

MARIAN TIMMERMAN

KAREN TORDERA

# PARTNER GROUPS

**EPPSTEIN UHEN ARCHITECTS (EUA)**

- JULIE GRAHAM, ARCHITECT
- ANDY LYONS, ENGAGEMENT SPECIALIST
- TERESA WADZINSKI, SENIOR PROJECT MANAGER
- KIT DAILEY, CLIENT EXECUTIVE

**VOGEL BROTHERS BUILDING CO.**

- PETE VOGEL, PRESIDENT AND CEO
- JAY THOMSEN, VICE PRESIDENT AND SENIOR PROJECT MANAGER
- MATT EFFLANDT, PROJECT MANAGER
- ROSS REHFELDT, VICE PRESIDENT

**CAMBRIDGE SCHOOL DISTRICT**

- BERNIE NIKOLAY
- KEITH SCHNEIDER
- MARK WORTHING
- MARY KAY RAETHER
- MIKE HUFFMAN
- SEAN MARREN

# GUIDING PRINCIPLES

- SERVE THE NEEDS OF THE SCHOOL DISTRICT AND SECONDARILY, THE COMMUNITY-AS-A-WHOLE
- BE RIGHT SIZED AND AFFORDABLE
- BE FLEXIBLE, ADAPTABLE AND ABLE TO MEET SCHOOL NEEDS, BOTH NOW AND INTO THE FUTURE
- HAVE A CURRICULAR IMPACT BEYOND THE PERFORMING ARTS
- HAVE A WELCOMING, INTIMATE FEEL
- BE FINANCIALLY AND ENVIRONMENTALLY SUSTAINABLE

# PROJECT TIMELINE

Key:
Meeting / Milestone
Engagement
Assessment & Design
Task Force Meetings (5)

| Cambridge Performing Arts Assessment Timeline | Spring 2019 | | | Summer 2019 | | | Fall 2019 | | |
|---|---|---|---|---|---|---|---|---|---|
| Tasks | A | M | J | J | A | S | O | N | D |
| Core Team kick-off meeting to review process, timeline, project expectations | | | | | | | | | |
| EUA conducts on-site facilities visits and user group interviews | | | | | | | | | |
| EUA drafts facilities needs assessment | | | | | | | | | |
| Task Force Meeting #1: Orientation; process; guiding principles; review assessment; discuss needs | | | | | 21 | | | | |
| EUA develops options and costs | | | | | | | | | |
| Task Force Meeting #2: Presenting options and costs; finances | | | | | | 18 | | | |
| Community Input (e.g. survey / focus groups) | | | | | | | | | |
| Task Force Meeting #3: Review community input; narrow options | | | | | | | 30 | | |
| Task Force Meeting #4: Compile consensus recommendation(s); rationale | | | | | | | | 20 | |
| Prepare final presentation to the School Board | | | | | | | | | |
| Core Team reviews final presentation | | | | | | | | | |
| Present final recommendations to the School Board | | | | | | | | | 16 |

# LEARNING

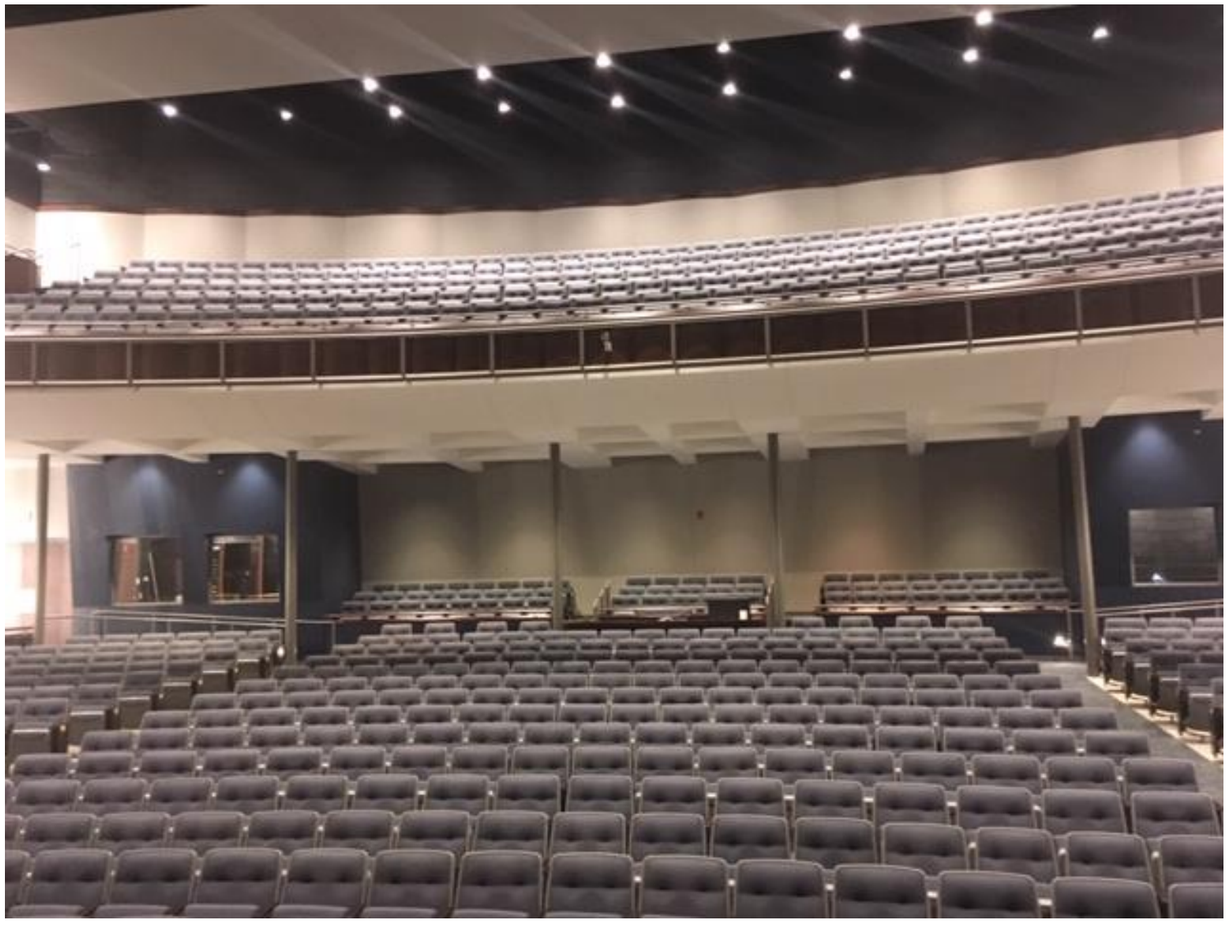
# PAC NEEDS ASSESSMENT

- 87% OF DISTRICT STUDENTS TAKE PART IN ONE OR MORE PERFORMING ARTS ACTIVITIES EACH SCHOOL YEAR
- USES WOULD INCLUDE BAND CONCERTS, CHOIR CONCERTS, MUSICALS, ASSEMBLIES, GUEST SPEAKERS, COMMUNITY THEATER AND SMALL TRAVELING SHOWS
- PAC ELIMINATES CONFLICTS OR CANCELLATIONS BETWEEN GROUPS OR WHEN ATHLETIC EVENTS ARE HELD
- PAC WOULD ALLOW JOINT HOSTING OF HIGH SCHOOL AND MIDDLE SCHOOL STUDENTS FOR SPECIAL SESSIONS

# INFORMATION GATHERING

- PAC 101 – DEFINITIONS, TYPES, FEATURES, USES
- VISIT/TOUR AREA PACS IN OTHER SCHOOL DISTRICTS
- REVIEW DISTRICT ASSESSMENT ANALYSIS AND NEEDS
- SUPPORT PREPARATION OF COMMUNITY SURVEY
- REFERENDUM 101 – TIMING, QUESTIONS, AUTHORIZATION
- EVALUATE AND DISCUSS VARIOUS SITES AND FEATURES
- DETERMINE APPROPRIATE INVESTMENT AMOUNT AS WELL AS IMPACT TO TAXPAYERS

# PAC TOURS



MCFARLAND HIGH SCHOOL

EDGEWOOD HIGH SCHOOL

# PAC TOURS

PARDEEVILLE HIGH SCHOOL

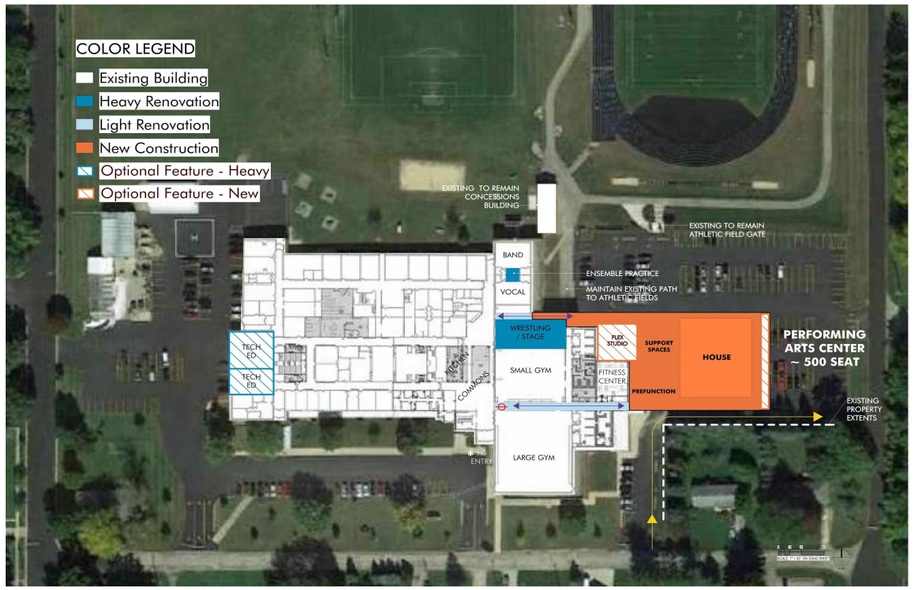
DEFOREST HIGH SCHOOL

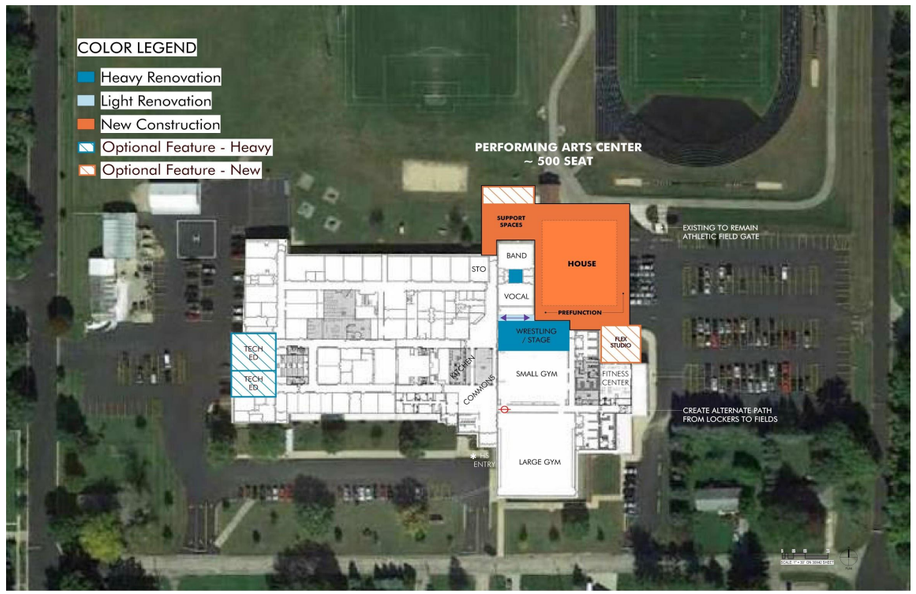
# PRELIMINARY OPTIONS

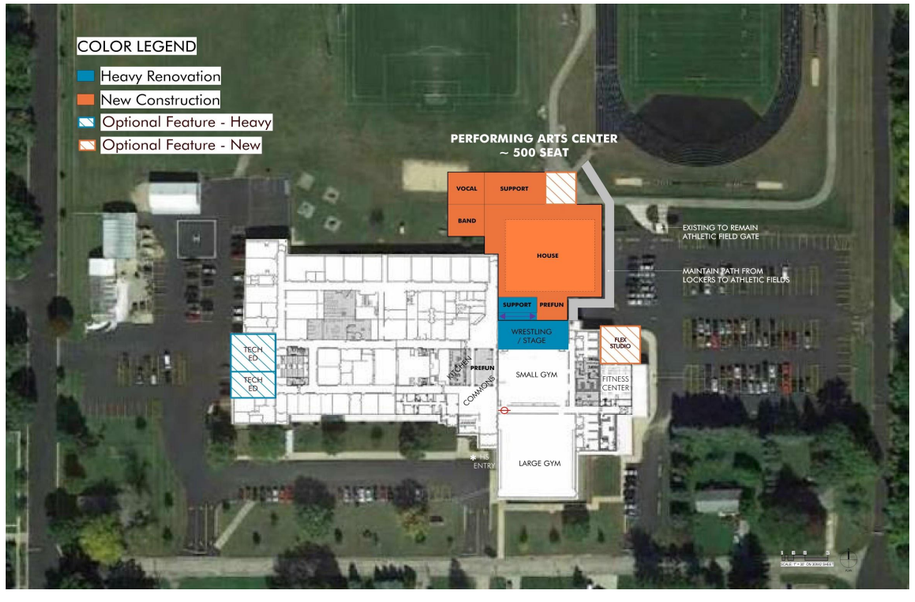
# PAC OPTION DEVELOPMENT

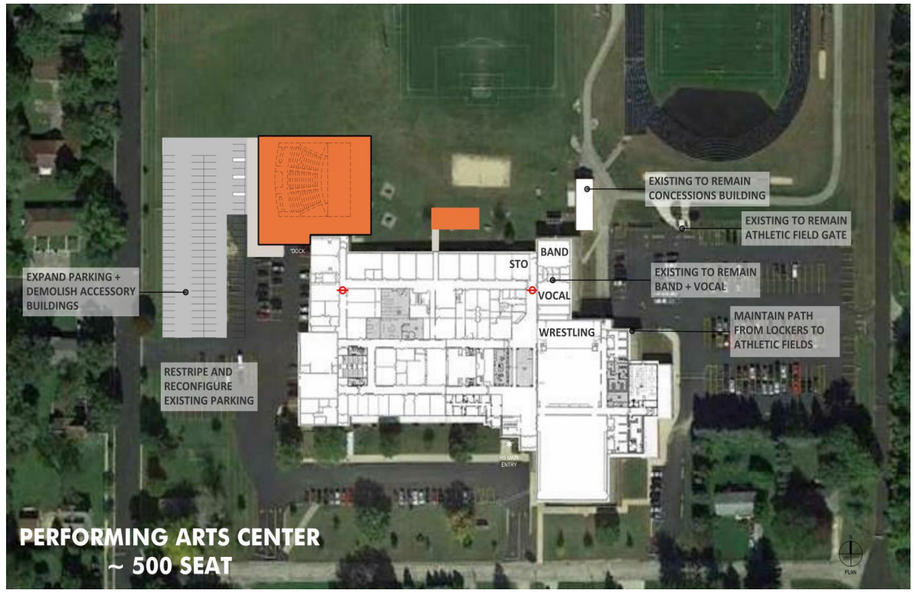
- TASK FORCE EVALUATED SEVEN OPTIONS
- OPTIONS DEVELOPED AND REFINED AFTER:
  - INTERVIEWING PERFORMING ARTS AND ADMINISTRATIVE STAFF
  - PRIORITIZING KEY PAC FEATURES
  - ASSESSING SITE CONSIDERATIONS
  - ANALYZING COSTS AND TAX IMPLICATIONS
- TASK FORCE COMPLETED MULTIPLE ROUNDS OF EVALUATIONS

# PAC SITE OPTION EXAMPLES



# KEY CHALLENGES

- COST
- PARKING
- UNDERGROUND UTILITIES AND CHILLER ISSUES
- INTERFERENCE WITH CONCURRENT ATHLETIC EVENTS
- DEMOLITION/RELOCATION OF CONCESSION STAND
- ADJACENCY TO EXISTING BAND AND CHOIR ROOMS
- UTILIZATION OF COMMONS FOR PRE-FUNCTION USE
- ENTRANCES TO SCHOOL AND SECURITY
- DEMOLITION/RELOCATION OF 3 EXISTING OUTBUILDINGS
- MAINTAINING NATURAL LIGHTING FOR EXISTING CLASSROOMS
- TRAFFIC AND PEDESTRIAN FLOW

# COMMUNITY INPUT

# COMMUNITY SURVEY

- MAILED TO ~3,000 DISTRICT RESIDENTS
- ADMINISTERED BY *SCHOOL PERCEPTIONS, LLC*
- INFORMATION SHARING AND COLLECTING FEEDBACK
- OPTION TO RESPOND HARDCOPY OR ELECTRONICALLY
- APPROXIMATE SURVEY WINDOW OF 3 WEEKS
- QUESTIONS ON $14.4 M BASE PLAN AND OTHER OPTIONS
- ADDITIONAL QUESTIONS ON SCHOOL DISTRICT PERFORMANCE

# COMMUNITY SURVEY RESULTS

- RECEIVED ~ **1,000 RESPONSES**, ~ 33% RESPONSE RATE
- RESULTS:
  - 39% OF THE COMMUNITY SUPPORTED THE PAC AT A COST OF $14.4 MILLION
  - 12% WERE UNDECIDED AND WANTED MORE INFORMATION
  - 49% OF THE COMMUNITY DID NOT SUPPORT THE $14.4 MILLION VERSION OF THE PAC
  - 93% OF COMMUNITY MEMBERS WHO HAD AN OPINION BELIEVED OUR SCHOOLS HAVE AN IMPORTANT, POSITIVE IMPACT ON THE COMMUNITY AND THINK THEY ARE DOING A GOOD JOB FOR STUDENTS

# REVISED OPTIONS

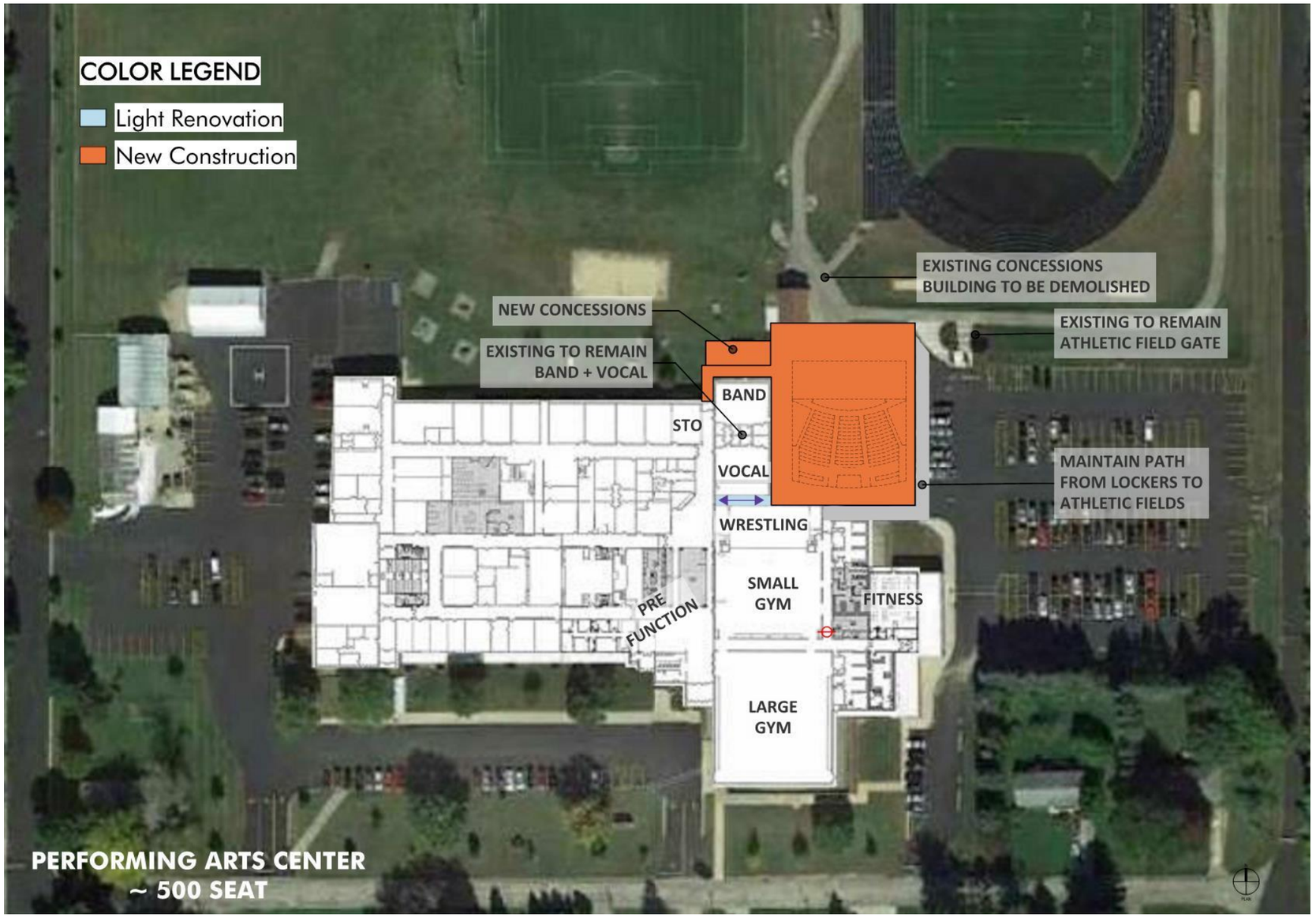
# POST-SURVEY RESET

- TARGET **< $10 MILLION** PROJECT COST
  - **REMOVE** - ORCHESTRA PIT, FLEX STUDIO, WRESTLING ROOM ENCLOSURE, SEPARATE ENSEMBLE SPACE, NEW BAND/VOCAL ROOMS, PAC OFFICE, IMPACT TO EXISTING OUTBUILDINGS
  - **REDUCE** - PRE-FUNCTION SPACE, GREENROOM/DRESSING ROOM/RESTROOM CONFIGURATIONS
  - **MODIFY** - THEATER SYSTEMS AND FINISHES

# PAC DESIGN – TOP 3 OPTIONS

- INCLUDE REDUCE, REMOVE, MODIFY CHANGES
- STUDIED UPDATED EAST AND WEST SITE OPTIONS THAT MEET < $10 MILLION COST TARGET
- INCLUDE NEW NORTH SITE OPTION AT < $10 MILLION
- EVALUATE AND DISCUSS PRO'S AND CON'S FOR THE 3 OPTIONS
- RANK VOTE COMPARING EACH OPTION TO ONE ANOTHER

# EAST


COLOR LEGEND
Light Renovation
New Construction
NEW CONCESSIONS
EXISTING TO REMAIN
BAND + VOCAL
EXISTING CONCESSIONS
BUILDING TO BE DEMOLISHED
EXISTING TO REMAIN
ATHLETIC FIELD GATE
MAINTAIN PATH
FROM LOCKERS TO
ATHLETIC FIELDS
BAND
STO
VOCAL
WRESTLING
SMALL
GYM
FITNESS
PRE
FUNCTION
LARGE
GYM
PERFORMING ARTS CENTER
~ 500 SEAT

# EAST

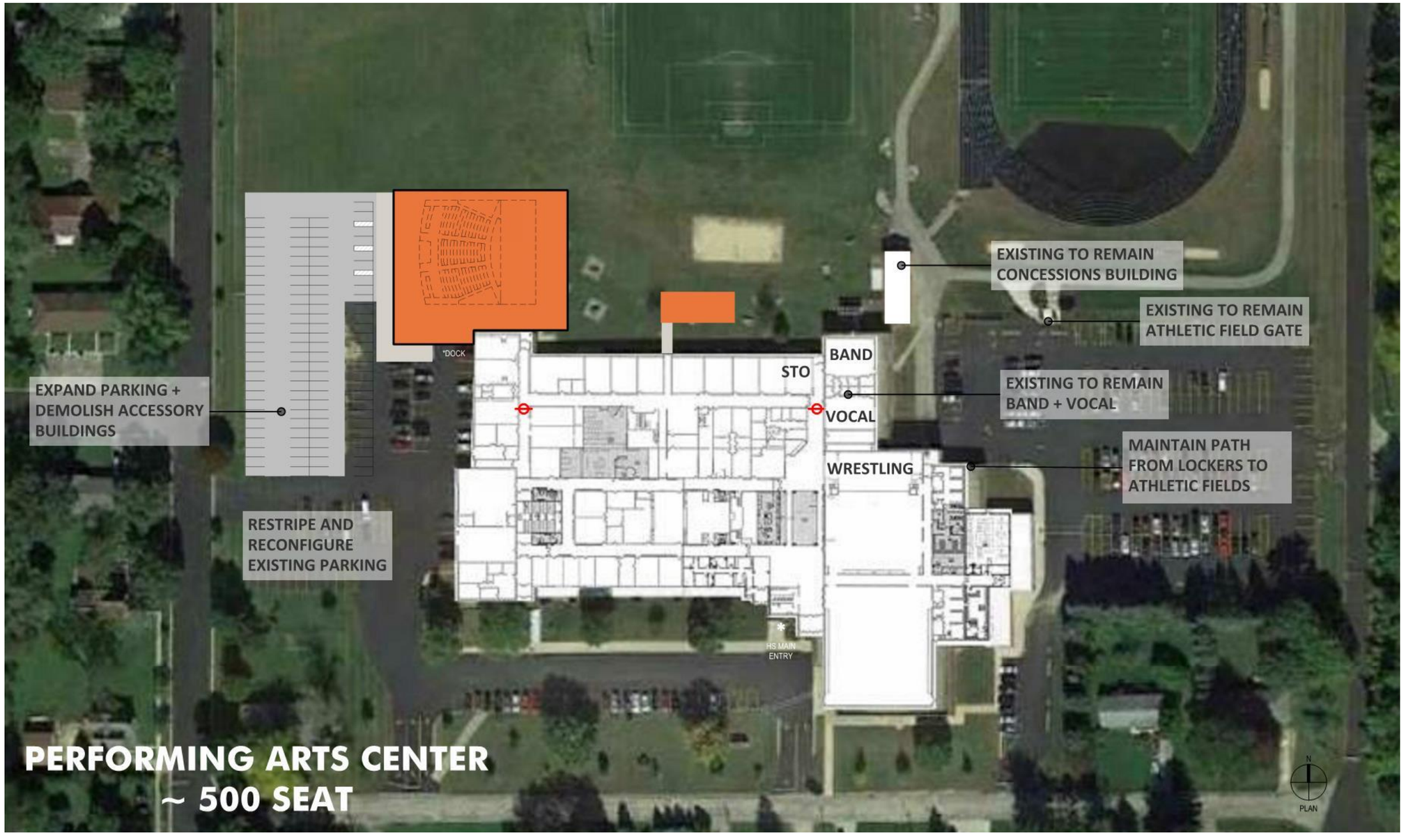
## PRO'S

- ADJACENT TO BAND/CHOIR
- UTILIZES COMMONS FOR PRE-FUNCTION

## CON'S

- ELIMINATES SOME PARKING
- ADDITIONAL COSTS TO ADDRESS UTILITIES AND CHILLER
- NEED TO DEMOLISH AND RELOCATE ATHLETIC CONCESSIONS STAND
- CONFLICTS WITH CONCURRENT ATHLETIC EVENTS

# WEST


EXISTING TO REMAIN
CONCESSIONS BUILDING
EXISTING TO REMAIN
ATHLETIC FIELD GATE
EXISTING TO REMAIN
BAND + VOCAL
MAINTAIN PATH
FROM LOCKERS TO
ATHLETIC FIELDS
EXPAND PARKING +
DEMOLISH ACCESSORY
BUILDINGS
RESTRIPE AND
RECONFIGURE
EXISTING PARKING
*DOCK
BAND
STO
VOCAL
WRESTLING
HS MAIN
ENTRY
PERFORMING ARTS CENTER
~ 500 SEAT
N
PLAN

# WEST

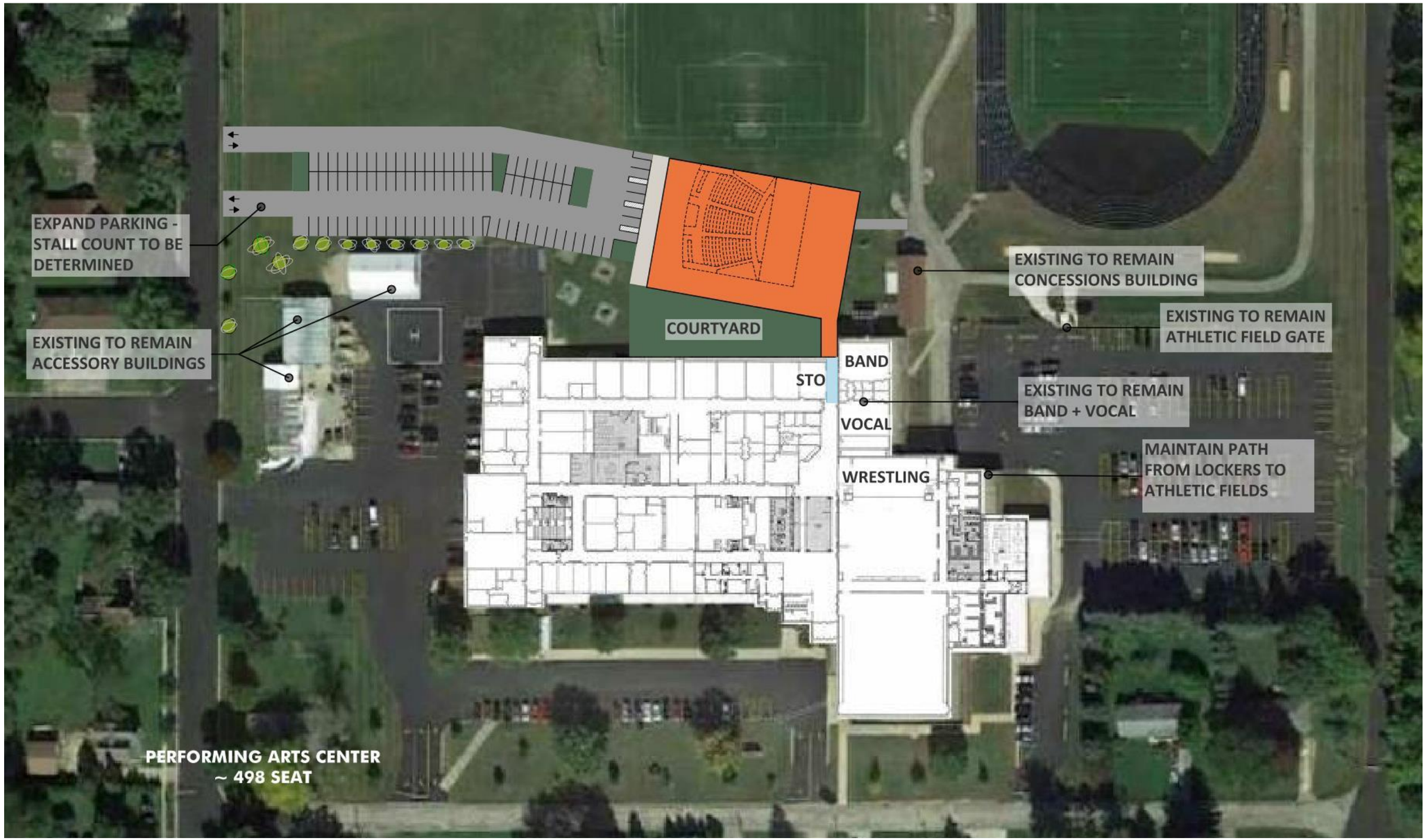
## PRO'S

- ADDITIONAL PARKING FOR SCHOOL AND SPORTING EVENTS
- ALLOWS CONCURRENT PAC AND ATHLETIC EVENTS

## CON'S

- NEED TO DEMOLISH/REPLACE 3 OUTBUILDINGS
- NOT ADJACENT TO BAND/CHOIR ROOMS
- DISTANCE FROM COMMONS FOR PRE-FUNCTION USE

# NORTH


EXPAND PARKING - STALL COUNT TO BE DETERMINED
EXISTING TO REMAIN ACCESSORY BUILDINGS
COURTYARD
BAND
STO
VOCAL
WRESTLING
EXISTING TO REMAIN CONCESSIONS BUILDING
EXISTING TO REMAIN ATHLETIC FIELD GATE
EXISTING TO REMAIN BAND + VOCAL
MAINTAIN PATH FROM LOCKERS TO ATHLETIC FIELDS
PERFORMING ARTS CENTER ~ 498 SEAT

# NORTH

## PRO'S

- PROXIMITY TO BAND/CHOIR
- ADDITIONAL PARKING FOR SCHOOL AND SPORTING EVENTS
- COULD UTILIZE COMMONS FOR PRE-FUNCTION
- MAINTAINS NATURAL LIGHTING IN NORTH CLASSROOMS
- CREATES COURTYARD SPACE FOR STUDENTS AND PRE-FUNCTION ACTIVITIES

# NORTH

## PRO'S

- PROXIMITY TO BAND/CHOIR
- ADDITIONAL PARKING FOR SCHOOL AND SPORTING EVENTS
- COULD UTILIZE COMMONS FOR PRE-FUNCTION
- MAINTAINS NATURAL LIGHTING IN NORTH CLASSROOMS
- CREATES COURTYARD SPACE FOR STUDENTS AND PRE-FUNCTION ACTIVITIES

## CON'S

- ~~ADDITIONAL COSTS TO ADDRESS UTILITIES AND CHILLER~~
- ~~NEED TO DEMOLISH AND RELOCATE ATHLETIC CONCESSIONS STAND~~
- ~~NEED TO DEMOLISH/REPLACE 3 OUT BUILDINGS~~
- ~~CONFLICTS WITH CONCURRENT ATHLETIC EVENTS~~

# FINANCES

# ESTIMATED PROJECT COSTS

- COST ESTIMATES ARE BASED ON A **CONCEPTUAL SCOPE** OF WORK, NOT A FINAL DESIGN
- COST ESTIMATES INCLUDE ALL CONSTRUCTION COSTS AND SOFT COSTS
- COST ESTIMATES INCLUDE 5% CONSTRUCTION CONTINGENCY, 5% DESIGN CONTINGENCY AND 3% ESCALATION
- COST ESTIMATES DO NOT INCLUDE OPERATIONAL COSTS
- ACTUAL COSTS AT OTHER PERFORMING ARTS CENTERS INFORMED THESE COST ESTIMATES

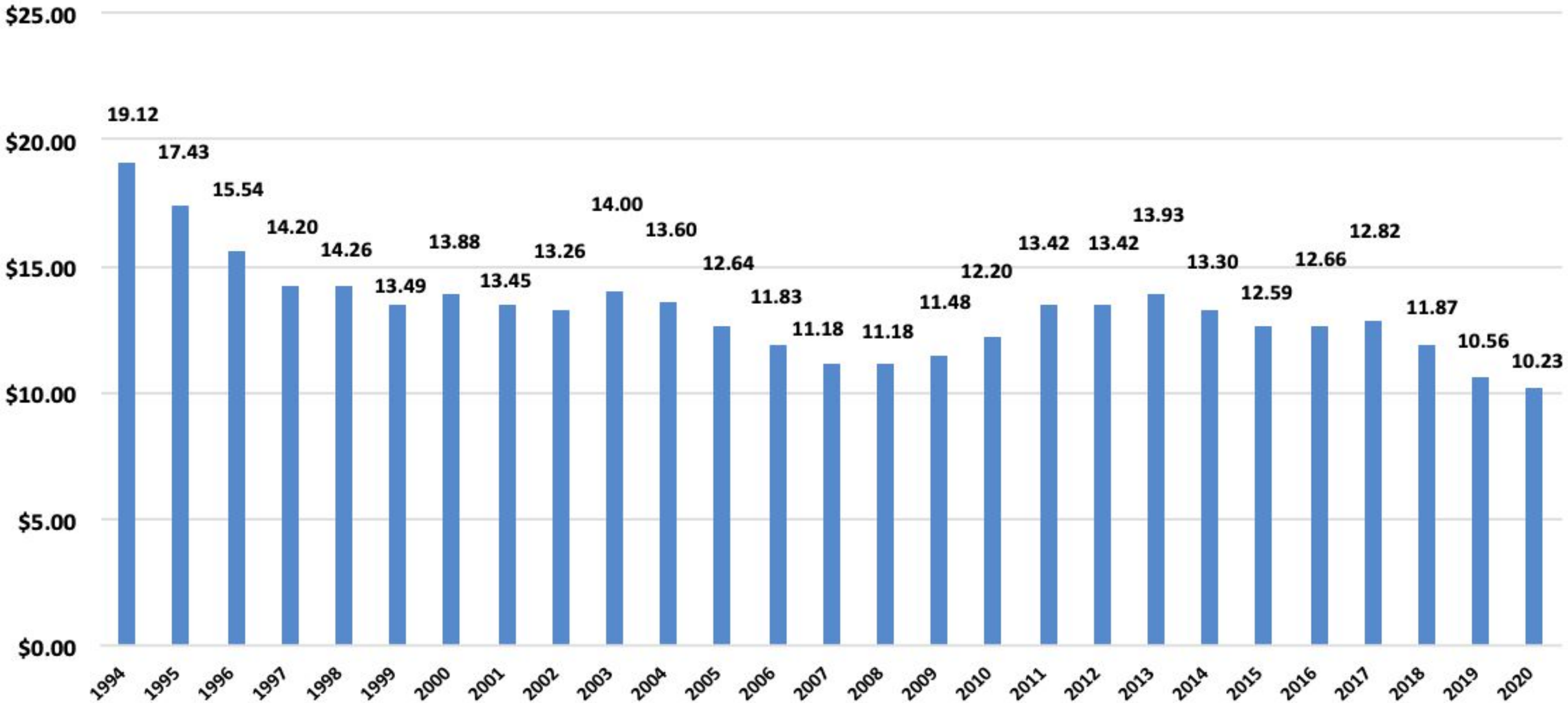
# COSTS AND ESTIMATED TAX IMPACT

| OPTION | ESTIMATED COST | TAX IMPACT / $100,000 |
|---|---|---|
| EAST | $9,880,000 | $76 |
| WEST | $9,995,000 | $78 |
| NORTH | $9,900,000 | $76 |

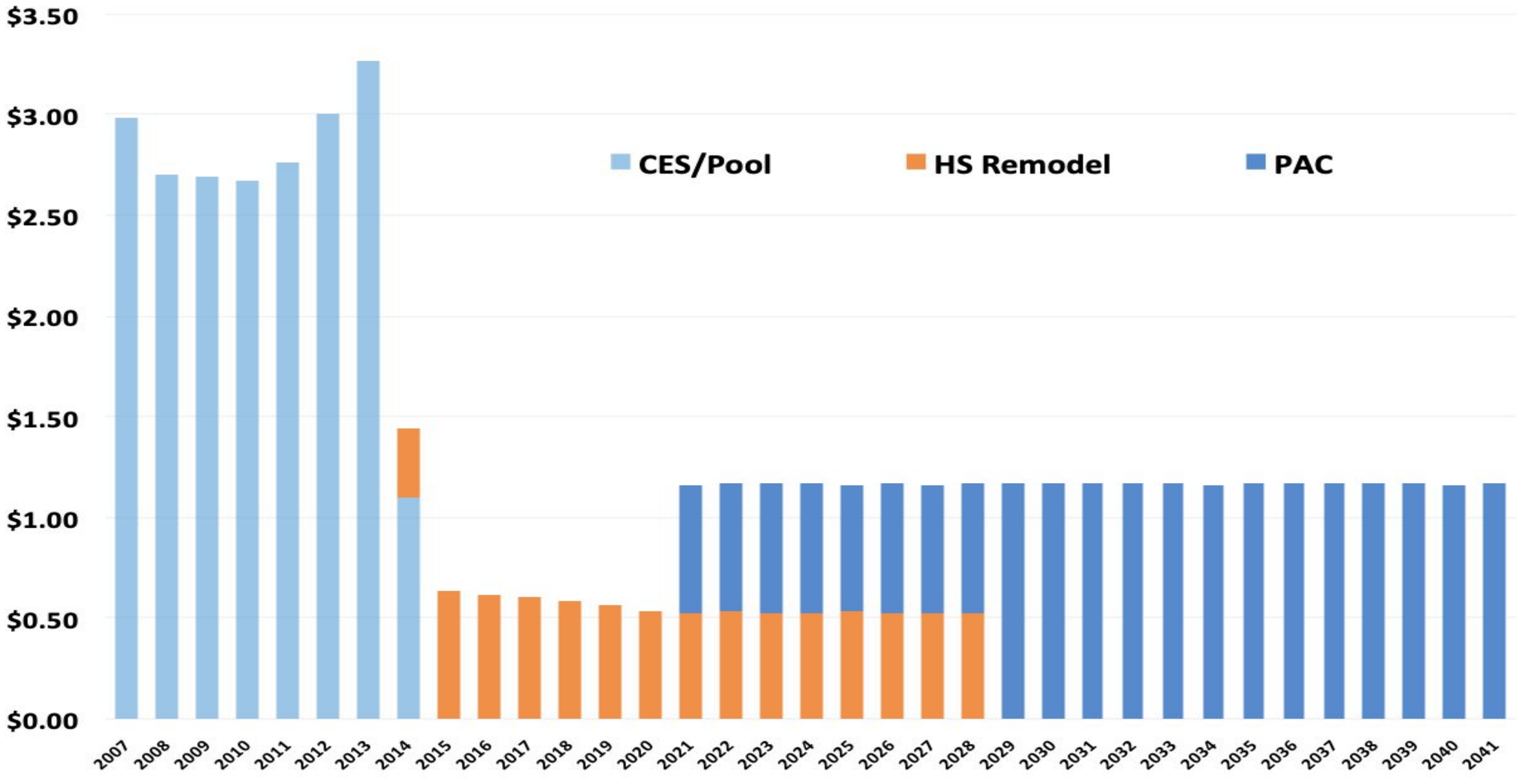
# DEBT AND BORROWING DETAILS

- CURRENT OUTSTANDING DEBT BALANCE WILL BE $2,765,000 AT END 2019-20 FISCAL YEAR AND FULLY PAID OFF IN 2028
- CURRENTLY AT 4% OF DISTRICT BORROWING CAPACITY
- NEW PAC DEBT WOULD BE PAID OFF OVER 21 YEAR BORROWING PERIOD
- INTEREST RATE ASSUMPTION - 3.50%
- 2% EQUALIZED VALUATION GROWTH IN 2019 AND FLAT THEREAFTER

# HISTORICAL DISTRICT MILL RATE - ALL FUNDS



# HISTORICAL/PROJECTED DEBT MILL RATE



# RECOMMENDATIONS

# TOP 3 SITE OPTIONS VOTE

- TASK FORCE VOTED ON THE 3 OPTIONS COMPARING EACH OPTION TO THE OTHER 2
- RESULTS:
  - PREFERRED WEST TO EAST (15 TO 5)
  - PREFERRED NORTH TO EAST (20 TO 0)
  - PREFERRED NORTH TO WEST (20 TO 0)
- **UNANIMOUS – NORTH OPTION**

# TOTAL COST VOTE

- THE TASK FORCE **UNANIMOUSLY** SUPPORTS THE FUNDING OF THE PAC PROJECT
- DISCUSSED THE POSSIBILITY OF **FUNDRAISING FOR $250,000** OF THE CONSTRUCTION COST OF THE PAC
- VOTED ON 2 OPTIONS FOR TOTAL COST – $9.9 MILLION OR $9.65 MILLION WITH A $250,000 FUNDRAISING COMMITMENT
- RESULTS:  GROUP VOTED 12 TO 9 IN FAVOR OF THE **$9.9 MILLION OPTION**

# OPERATIONAL COSTS

- UTILITY COSTS ARE ESTIMATED TO BE BETWEEN $30,000 AND $40,000 PER YEAR
- THE DISTRICT BOARD WILL EVALUATE THE NEED FOR ADDITIONAL CUSTODIAL AND A PART-TIME PAC DIRECTOR
- AN OPERATING REFERENDUM OF **$100,000** HAS AN ESTIMATED ANNUAL TAX IMPACT OF **$1.43 PER $100,000** OF FAIR MARKET VALUE
- THE TASK FORCE SUPPORTS FUNDING THE OPERATIONS OF A NEW PAC FACILITY

# TASK FORCE RECOMMENDATIONS

- FUND THE CONSTRUCTION OF A PERFORMING ARTS CENTER AT A TOTAL PROJECT COST OF **$9.9 MILLION**
- FUND THE **OPERATIONS** OF A PERFORMING ARTS CENTER
- THE PREFERRED LOCATION FOR THE PERFORMING ARTS CENTER IS THE **NORTH OPTION**

# THANK YOU

# QUESTIONS?

# BACKUP SLIDES

# DESIGN PROCESS

PRE-REFERENDUM PLANS ARE **PRELIMINARY** AND **CONCEPTUAL**

PRE-REFERENDUM CONCEPTUAL PLANS ARE INTENDED TO ACCOUNT FOR SPACE NEEDS AND STUDY COSTS

DESIGN OCCURS AFTER REFERENDUM IS PASSED

# DESIRED BASE FEATURES - FIRST PASS

- 500 SEAT HOUSE - proscenium style with sound and light locks
- PRE-FUNCTION SPACE with student art displays
- ORCHESTRA PIT
- PUBLIC RESTROOMS - multi-stall and single
- CONTROL ROOM + LIGHTING BOOTH - includes some storage
- LIGHTING CATWALK
- 1 SMALL OFFICE
- 3 DRESSING ROOMS WITH TOILETS - for diversity in age/gender
- 1 GREEN ROOM
- SCENE DOCK - for deliveries + stage, store and paint scenery
- STORAGE - separate general + costume
- CUSTODIAL, TRASH, MECHANICAL

# CONCEPTUAL SITE PLANS UNDERSTANDING THE GRAPHICS

What you will see and not see...

Conceptual site plan(s) (it is a study / it is a bird's eye view)

- You will see color coded 2-D shapes that are scaled to the site.
- The 'shapes' you see are not a final design.
- 500 seats are being tested for each concept.
- Details such as orientation of stage/house, walls, doors, toilet rooms, etc. are not shown...

Site survey (2013)

- Will show us some of the infrastructure that is on site above and below underground

# COLOR LEGEND CONCEPTUAL SITE PLANS

| | |
|---|---|
| Existing Building | ...existing to remain |
| Light Renovation | ...finishes update; painting, carpet |
| Heavy Renovation | ...structural impact, move/add walls |
| New Construction | ...from the beginning |
| Optional Feature Heavy | *...structural impact, move/add walls* |
| Optional Feature New | *....from the beginning* |

## WHAT IS A REFERENDUM?

POPULAR VOTE OF ELECTORATE ON A POLITICAL OR POLICY QUESTION

K-12 REFERENDA: OPERATING OR FACILITIES QUESTIONS

MUST BE AUTHORIZED BY SCHOOL BOARD

MAXIMUM OF TWO QUESTIONS AUTHORIZED PER YEAR

AUTHORIZATION NO EARLIER THAN 70 DAYS PRIOR TO AN ELECTION

IN MOST CASES, MUST BE HELD ON DURING A REGULARLY SCHEDULED ELECTION

**BASE**

## EXISTING BUILDING

1 ENSEMBLE PRACTICE ROOM (combine multiple small practice)

ADD (1) SET OF DOORS TO COMMONS

CONVERT SMALL GYM STAGE TO DEDICATED WRESTLING ROOM

UPDATE FINISHES IN CORRIDORS CONNECTING PAC TO COMMONS

## ADDITIONAL FEATURES - OPTIONS OUTSIDE OF THE BASE

FLEX STUDIO (potential uses: black box, fitness, dance, wellness green room, yoga, and more)

ORCHESTRA PIT

FLY TOWER

SCENE SHOP (to construct scenes and props)

*NOTE:*
*Box office functions could be via kiosks or online.*
*Concessions in PAC could be mobile configurations as needed.*

# SITE SURVEY 2013

# **EAST OPTION** – full site

# EAST

## FEATURES

- 500 SEAT HOUSE - proscenium style with sound and light locks
- STAGE - apron, left and right wings
- *PRE-FUNCTION SPACE - reduced in size*
- CONTROL ROOM + LIGHT BOOTH
- CATWALK
- PIANO CLOSET
- PUBLIC RESTROOMS, multi-stall and single
- 5 WARDROBE ROOMS, GREEN ROOM AND 2 SINGLE TOILETS
- STORAGE
- MECHANICAL, CUSTODIAL
- SCENE DOCK
- *PARKING REDUCTION*
- CONCESSIONS FOR ATHLETICS - separate function/access from PAC

# REVISED EAST OPTION

## SCOPE REDUCTIONS AND ADJUSTMENTS

- DOES NOT INCLUDE:
  - ORCHESTRA PIT
  - FLEX STUDIO
  - WRESTLING ROOM
  - ENSEMBLE SPACE
  - NEW BAND AND VOCAL ROOMS
  - PAC OFFICE
- REDUCE:
  - PRE-FUNCTION SPACE
  - REVISED CONCEPT FOR DRESSING/GREEN ROOM/2 SINGLE TOILETS
- MODIFY ALLOCATIONS:
  - THEATER SYSTEMS
  - FINISHES

# WEST OPTION – full site

# WEST

## FEATURES

- 500 SEAT HOUSE - proscenium style with sound and light locks
- STAGE - including apron, left and right wings
- *PRE-FUNCTION SPACE - unchanged in size*
- CONTROL ROOM + LIGHT BOOTH
- CATWALK
- PIANO CLOSET
- PUBLIC RESTROOMS, multi-stall and single
- 5 WARDROBE ROOMS, GREEN ROOM AND 2 SINGLE TOILETS
- STORAGE
- MECHANICAL, CUSTODIAL
- SCENE DOCK
- *ADDITIONAL PARKING*

# WEST OPTION

## SCOPE REDUCTIONS AND ADJUSTMENTS

- DOES NOT INCLUDE:
  - ORCHESTRA PIT
  - FLEX STUDIO
  - WRESTLING ROOM
  - ENSEMBLE SPACE
  - NEW BAND AND VOCAL ROOMS
  - PAC OFFICE
- REDUCE:
  - REVISED CONCEPT FOR DRESSING/GREEN ROOM/2 SINGLE TOILETS
- MODIFY ALLOCATIONS:
  - THEATER SYSTEMS
  - FINISHES

# **NORTH OPTION** – full site

# NORTH

## FEATURES

- 498 SEAT HOUSE - proscenium style with sound and light locks
- STAGE - including apron, left and right wings
- *PRE-FUNCTION SPACE* - unchanged in size
- CONTROL ROOM + LIGHT BOOTH
- CATWALK
- PIANO CLOSET
- PUBLIC RESTROOMS, multi-stall and single
- 5 WARDROBE ROOMS, GREEN ROOM AND 2 SINGLE TOILETS
- STORAGE
- MECHANICAL, CUSTODIAL
- SCENE DOCK
- *ADDITIONAL PARKING*
- DEFINED OUTDOOR COURTYARD

# NORTH OPTION

## SCOPE REDUCTIONS AND ADJUSTMENTS

- DOES NOT INCLUDE:
  - ORCHESTRA PIT
  - FLEX STUDIO
  - WRESTLING ROOM
  - ENSEMBLE SPACE
  - NEW BAND AND VOCAL ROOMS
  - PAC OFFICE
- REDUCE:
  - *PRE-FUNCTION SPACE*
  - REVISED CONCEPT FOR DRESSING/GREEN ROOM/2 SINGLE TOILETS
- MODIFY ALLOCATIONS:
  - THEATER SYSTEMS
  - FINISHES

# ENROLLMENT & SCHOOL CAPACITY

- ANALYSIS OF DISTRICT STUDENT POPULATION GROWTH COMPLETED BY UW-MADISON APPLIED POPULATION LAB
- CONSIDERED FACTORS INCLUDING STUDENT AGES, NEW DEVELOPMENTS, AND BIRTH RATES
- BEST ESTIMATE PREDICTS SMALL TO MODEST GROWTH IN CAMBRIDGE SCHOOL DISTRICT OVER THE NEXT DECADE
- CURRENTLY THE SCHOOL DISTRICT IS OPERATING AT ~ 80% OF FULL CAPACITY (EACH BUILDING AT APPROX. 80%)
- WE HAVE 23 EMPTY CLASSROOMS THAT CAN BE BROUGHT INTO SERVICE TO SUPPORT INCREASED ENROLLMENT

# INDIVIDUAL TAX IMPACT

- YOUR INDIVIDUAL TAXES ARE DETERMINED BY 2 FACTORS:
  - THE TOTAL DISTRICT TAX LEVY
  - THE MUNICIPALITY IN WHICH YOU LIVE
- THE TOTAL DISTRICT TAX LEVY IS COMPRISED OF:
  - FUND 10 – GENERAL OPERATIONAL
  - FUND 41 – CAPITAL PROJECTS
  - FUND 39 – DEBT SERVICE
  - FUND 80 – COMMUNITY SERVICE
- THE PROPORTION OF A MUNICIPALITY'S TAX LEVY IS BASED ON THE VALUATION OF PROPERTY IN THAT MUNICIPALITY AS A PROPORTION OF THE TOTAL OF ALL MUNICIPALITIES

# MUNICIPALITY TAX LEVY DATA

| Municipality | 2018-19 Valuation | 2018-19 % of District | 2018-19 Tax Levy | 2019-20 Valuation | 2019-20 % of District | 2019-20 Tax Levy | Change in % of District | Change in Tax Levy | % Change in Tax Levy |
|---|---|---|---|---|---|---|---|---|---|
| T. Albion | 6,457,842 | 1.0% | 68,174 | 6,818,026 | 1.0% | 69,767 | 0.0% | 1,594 | 2.3% |
| T. Christiana | 106,371,654 | 16.1% | 1,122,941 | 109,723,751 | 15.6% | 1,122,781 | -0.4% | (160) | 0.0% |
| T. Deerfield | 22,429,093 | 3.4% | 236,779 | 24,089,732 | 3.4% | 246,505 | 0.0% | 9,727 | 3.9% |
| T. Pleasant Springs | 288,526 | 0.0% | 3,046 | 300,101 | 0.0% | 3,071 | 0.0% | 25 | 0.8% |
| V. Cambridge (D) | 158,002,000 | 23.9% | 1,667,990 | 163,586,000 | 23.3% | 1,673,942 | -0.5% | 5,952 | 0.4% |
| V. Rockdale | 15,236,100 | 2.3% | 160,844 | 16,260,700 | 2.3% | 166,392 | 0.0% | 5,548 | 3.3% |
| T. Lake Mills | 22,596,339 | 3.4% | 238,544 | 23,033,086 | 3.3% | 235,693 | -0.1% | (2,851) | -1.2% |
| T. Oakland | 316,562,877 | 47.8% | 3,341,880 | 342,598,419 | 48.8% | 3,505,739 | 1.0% | 163,859 | 4.7% |
| T. Sumner | 8,161,947 | 1.2% | 86,164 | 8,904,069 | 1.3% | 91,114 | 0.0% | 4,950 | 5.4% |
| V. Cambridge (J) | 6,374,700 | 1.0% | 67,296 | 6,423,000 | 0.9% | 65,725 | 0.0% | (1,571) | -2.4% |
| **Total or Average** | **662,481,078** | **1.00** | **6,993,658** | **701,736,884** | **1.00** | **7,180,729** | **AVG = 0.0%** | **187,071** | **AVG = 1.7%** |

# AREA SCHOOL DISTRICT MILL RATES

| SCHOOL DISTRICT | MILL RATE ($) |
|---|---|
| JOHNSON CREEK | 11.38 |
| DEERFIELD | 11.00 |
| FORT ATKINSON | 10.66 |
| MARSHALL | 10.60 |
| JEFFERSON | 10.47 |
| WATERLOO | 10.46 |
| CAMBRIDGE | 10.23 |
| LAKE MILLS | 9.33 |