



# ANDERSON DISTRICT 3

*Kathy D. Hipp, Superintendent*

335 WEST FRONT STREET | P.O. BOX 118 | IVA, SC 29655 | (864) 348-6196 | WWW.ACSD3.ORG

## Administrative Cost Reporting FY 2021-2022

Function Number	Function Description	Cost
223	Supervision of Special Programs	\$ 375,409 (1)
231	Board of Education	\$ 141,791 (2)
232	Office of Superintendent	\$ 263,514 (3)
233	School Administration	\$ 398,257 (4)
252	Fiscal Services	\$ 342,953 (5)
254	Operation and Maintenance	\$ 2,301,012 (6)
263	Information Services	\$ 99,629 (7)
264	Staff Services	\$ 81,233 (8)
266	Technology and Data Processing Services	\$ 1,039,660 (9)

### Notes

- (1) Includes federal and state grant administration (examples includes Title I, Title II, IDEA, etc.).
- (2) Includes accounting fees, attorney fees, unemployment payments and board of trustee expenditures.
- (3) Includes salary, fringes, supplies, dues, travel, etc. for superintendent and secretary.
- (4) Excludes fringe and Principal/Assistant Principal salaries
- (5) Includes finance salaries and fringes, as well as supplies, travel, purchased services, etc for the department. Also includes property and workers compensation insurance costs for entire district.
- (6) Includes all maintenance and custodial salaries and fringes, as well as supplies, contracted services, rentals and utility costs for entire district
- (7) Includes public information officer salary, fringes, supplies, purchase services, etc.
- (8) Includes all personnel and benefits staff salaries and fringes as well as purchase services, supplies, travel, etc.
- (9) Includes all computer technicians salaries and fringes as well as supplies, telephone, travel, lease payments and all technology hardware and software purchased for classrooms, teachers, and throughout district.