

**RSU #38 – FY21 Budget Workshops
Maranacook Community High School
Student Center (unless otherwise noted)
6:30 – 8:30 p.m.**

BUDGET WORKSHOP SCHEDULE

- January 8**** Regular Business Meeting; budget overview/goals
- January 15** Budget Workshop – Elementary, Middle & High Schools
- February 5*** Regular Business Meeting - Report from Auditor Ron Smith
Budget Workshop –Technology, Special Education, English Language Learners (ELLs), Gifted & Talented
- February 26** Budget Workshop – Operations & Maintenance
- March 4*** Regular Business Meeting
Budget Workshop – Co-and Extra-Curricular, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health Center, Professional Development/Assessment/ Curriculum, Systems Administration, Debt Service)
- March 11** Budget Workshop –Joint Meeting with Local Select Boards re: draft FY21 budget; budget deliberations, follow-up and decision making
- March 18** Budget Workshop – budget deliberations, follow-up and decision making
- March 25** *Tentative meeting* – Budget Workshop – budget deliberations, follow-up and decision making
- April 1*** Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making
- April 15**** Regular Business Meeting – vote on Budget
- May 6**** Regular Business Meeting
- May 13** Annual Budget Meeting, MCHS gymnasium, 7:00 p.m.
- June 3**** Regular Meeting
- June 9 – Budget Validation Referendum at individual town’s polling locations**
- June 17**** Regular Business Meeting

* Regular Business Meeting in addition to budget workshop
Budget documents are available by visiting <https://www.maranacook.org/o/rsu-38/page/fy-21-budget-documents>