

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 393 will meet on the 11 day of September 2023 at 7PM at , 409 N Pine, KS Solomon for the purpose of hearing and answering objections of Unified School District 393 relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.  
The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,367,776	20.000	3,665,514	20.000	3,989,501	567,432	20.000
Supplemental General (LOB)	08	1,111,657	20.867	1,230,191	20.378	1,332,424	753,256	23.621
<b>SPECIAL REVENUE</b>								
Federal Funds	07	257,207		104,344		494,221		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	55,417		35,807		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	474,629		610,822		755,956		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	562,438	7.992	719,016	8.000	982,041	255,114	8.000
Driver Training	18	1,341		4,314		11,050		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	334,197		392,753		458,001		
Professional Development	26	3,600		42,053		61,322		
Parent Education Program	28	7,000		8,000		9,000		
Summer School	29	0		0		0		
Special Education	30	745,299		729,528		906,250		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	168,509		176,787		281,649		
Gifts and Grants	35	75,934		315,966		868,081		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	325,757		327,997		354,237		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	473		2,620		0		
Activity Fund	56	58,533		100,000		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	260,095	16.968	286,650	548,645	17.205
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	7,549,767	48.859	8,725,807	65.346	10,790,363	2,124,447	68.826
Less: Transfers	105	1,616,193		1,599,862		1,800,142		

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NET USD EXPENDITURES	110	5,933,574	7,125,945	8,990,241	
TOTAL USD TAXES LEVIED	115	1,918,232	1,920,093	2,124,447	

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)			
<b>OTHER</b>								
Historical Museum	80	0	0	0.000	0	0	0	0.000
Public Library Board	82	0	0	0.000	0	0	0	0.000
Public Library Board Employee Benefits	83	0	0	0.000	0	0	0	0.000
Rec Comm Commission	84	31,527	32,376	1.000	46,458	31,903	31,903	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0	0.000	0	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>31,527</b>	<b>32,376</b>	<b>1.000</b>	<b>46,458</b>	<b>31,903</b>	<b>31,903</b>	<b>1.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,947,711</b>	<b>\$1,950,351</b>		<b>\$2,156,350</b>			
Assessed Valuation - General Fund	128	\$27,596,115	\$27,399,070		\$28,371,581			
Assessed Valuation - All Other Funds	130	\$29,402,764	\$30,877,905		\$31,889,298			
Assessed Valuation - Capital Outlay	129	\$28,780,378	\$30,258,748		\$31,889,298			
<b>Outstanding Indebtedness, July 1</b>								
General Obligation Bonds	135	0	8,820,000		8,820,000			
Capital Outlay Bonds	140	0	0		0			
Temporary Note	145	0	0		0			
No-Fund Warrant	150	0	0		0			
Lease Purchase Principal	153	0	0		0			
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>	<b>8,820,000</b>		<b>8,820,000</b>			

\*Tax Rates are expressed in Mills

Board President \_\_\_\_\_

Clerk of the Board \_\_\_\_\_

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 393 will meet on the 11 day of September 2023 at 7:00 PM at , 409 N Pine Solomon, KS 67480 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	2022-2023		2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied
General	\$566,398	20.000	20.104	\$567,432
Bond and Interest #2	\$0	0.000	7.470	\$0
<b>ALL OTHER FUNDS</b>				
Supplemental General (LOB)	\$616,612	20.378		\$753,256
Adult Education	\$0	0.000		\$0
Capital Outlay	\$242,070	8.000		\$255,114
Cost of Living	\$0	0.000		\$0
Special Liability Expense Fund	\$0	0.000		\$0

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Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$513,430	16.968		\$548,645	17.205
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,372,112</b>	<b>45.346</b>		<b>\$1,557,015</b>	<b>48.826</b>

Board President					
Clerk of the Board					