F12018-2019 SUMMART BUDGET	1			Ì	1	ì			
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Beginning Fund Balance									
(Includes All Reserves)		4,241,246	-	34,871	-	29,297	-	-	_
Revenues				·					
Local Sources	1000 - 1999	6,021,361	-	_	_	229,064	_	_	_
Intermediate Sources	2000 - 2999		_	_	_	220,001	_	_	_
State Sources	3000 - 3999	4,900,259	_	_	_	8,800	_	_	_
Federal Sources	4000 - 4999	555,502	_	_	_	255,500	_	_	_
Total Revenues	1000 1000	11,477,122	-	-	-	493,364	-	-	-
Total Beginning Fund Balance and		,,				100,001			
Reserves		15,718,368	-	34,871	_	522,661	_	_	_
Total Allocations To/From Other Funds	5600,5700,	10,1 10,000		01,071		022,001			
Total Allocations To/T form Other Funds	5800	_	_	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	(291,000)	_	216,000	_	75,000	_	_	_
Other Sources	5100,5400,	(231,000)		210,000		73,000			
Other Bources	5500,5900,								
	5990, 5991	_	_	_	_	_	_	_	_
Available Beginning Fund Balance &	0000, 0001								
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		15,427,368	_	250,871	_	597,661	_	_	_
		13,421,300		250,071	-	397,001		_	
Expenditures									
Instruction - Program 0010 to 2099	0100	4 5 40 740							
Salaries	0100 0200	4,549,713	-	-	-	-	-	-	-
Employee Benefits		1,590,046	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	118,944	-	-	-	-	-	-	-
Supplies and Materials	0600	314,798	=	=	-	-	=	-	-
Property	0700	647,000	-	-	-	-	-	-	_
Other	0800, 0900	17,660	-	-	-	-	-	-	-
Total Instruction		7,238,160	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100	0100	205 400					1		
Salaries	0100	365,189	-	-	-	_	_	-	-
Employee Benefits		111,430	-	-	-	-	-	-	_
Purchased Services	0300,0400,	400.070							
	0500	138,270	-	=	-	-	-	-	-
Supplies and Materials	0600	33,570	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	- 0.40.450	-	-	-	-	-	-	-
Total Students		648,459	-	-	-	-	-	-	-

CDE, School Finance Division 1 4/30/2018

FY2018-2019 SUMMARY BUDGET	_			T	1			00	
Buena Vista School District District Code: 0490 Adopted Budget								Supplemental Capital Construction,	
Adopted: , June 11, 2018				18			22	Technology,	
Adopted: , cane 11, 2010			11	Insurance	19		Governmental	and	
Budgeted Pupil Count: 961	Object Source	10 General Fund	Charter School Fund	Reserve / Risk- Management	Preschool and Kindergarten	21 Food Service	Designated Grants Fund	Maintenance Fund.	23 Pupil Activity
Instructional Staff - Program 2200									
Salaries	0100	382,607	-	-	-	-	-	-	-
Employee Benefits	0200	128,416	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	116,450	-	-	-	-	-	-	-
Supplies and Materials	0600	320,126	-	_	_	_	_	_	_
Property	0700	222,000	_	_	_	_	_	_	_
Other	0800, 0900	222,000	_	_	_	_	_	_	_
Total Instructional Staff	0000, 0000	1,169,599	-	-	-	-	-	-	-
		1,100,000							
General Administration - Program 2300,									
including Program 2303 and 2304	0100	207.400							
Salaries		207,480	-	-	-	-	-	-	-
Employee Benefits	0200	65,270	=	-	-	=	-	-	-
Purchased Services	0300,0400,								
	0500	47,200	=	-	-	=	-	-	-
Supplies and Materials	0600	84,000	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	15,000	-	-	-	-	-	-	-
Total School Administration		418,950	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	485,544	-	-	-	-	-	-	-
Employee Benefits	0200	163,892	-	-	-	-	-	-	-
Purchased Services	0300,0400,	,							
	0500	21,500	_	_	_	_	_	_	_
Supplies and Materials	0600	6,630	_	_	_	_	_	_	_
Property	0700	0,000	_	_	_	_	_	_	_
• •	0800, 0900			_	_		_	_	
Other Total School Administration	0000, 0900	677,566	-	-	-	-	-	-	-
		077,300	-	-	-	-	-	-	•
Business Services - Program 2500,									
including Program 2501	0400								
Salaries	0100	125,478	-	-	-	-	-	-	-
Employee Benefits	0200	41,374	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	20,100	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		186,952	-	-	-	-	-	-	-
Operations and Maintenance - Program									
2600									
Salaries	0100	357,821	=	-	-	-	-	-	<u>-</u>
Employee Benefits	0200		_	_	_	-	_	-	_
		.00,001	I	I	I	I	I	I	

FY2018-2019 SUMMARY BUDGET		:		7			1	100	
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Purchased Services	0300,0400,								
	0500	442,083	-	74,300	-	-	-	-	-
Supplies and Materials	0600	77,500	-	-	-	-	-	-	-
Property	0700	960	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	=	-	-	-	-
Total Operations and Maintenance		1,017,745		74,300	•		-	-	-
Student Transportation - Program 2700									
Salaries	0100	202,593	-	-	=	-	-	-	-
Employee Benefits	0200	53,554	-	-	=	-	-	-	-
Purchased Services	0300,0400,								
	0500	65,600	-	17,000	=	-	-	-	-
Supplies and Materials	0600	59,900	=	=	=	-	-	-	-
Property	0700	80,000	=	=	=	-	-	-	-
Other	0800, 0900	-	-	-	=	-	-	-	-
Total Student Transportation		461,647	•	17,000	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	125,000	-	-	-	-	-	-	-
Employee Benefits	0200	3,731	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	12,313	-	124,700	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	=	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		141,044	-	124,700	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	=	-	-	-	-
Employee Benefits	0200	-	-	=	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	•	-	-	•
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	187,500	-	-	-
Employee Benefits	0200	-	-	-	-	73,038	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	1,100	-	-	-
Supplies and Materials	0600	-	-	-	-	293,700	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	555,338	-	-	-

F12010-2019 SUMIMART BUDGET	_		1		1	1	1	90	<del></del> -
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Enterprise Operations - Program 3200									
Salaries	0100	_	-	-	_	_	_	-	_
Employee Benefits	0200		_	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600		_	_	_	_	_	_	_
Property	0700		_	_	_	_	_	_	_
Other	0800, 0900		-	-	-	-	-	-	-
Total Enterprise Operations	·	-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	=	-	-	-	-	-	-	_
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-		-	-	-	-	-
Total Supporting Services		4,721,963	-	216,000	-	555,338	-	-	-
•									

FY2018-2019 SUMMARY BUDGET					T	1		- 00	
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Property - Program 4000									
Salaries	0100	-	-	-	=	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		•	•	•	-	-	-	•	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		ı	•	•	-	-	•	•	-
Total Expenditures		11,960,123	•	216,000	-	555,338	•	•	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840		-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	250,000	-	-	=	-	=	-	-
District Emergency Reserve (9315)	0840		-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	350,000	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		600,000	-	-	-	-	-	-	-
Total Expenditures and Reserves		12,560,123	•	216,000	-	555,338	-	i	-
	-								•

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	21,439	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	=	-	-	-	-	-	-	=
TABOR 3% emergency reserve (9321)	6721	350,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	=	-	-	-	-	-	-	=
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	=	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	, ,	-	34,871	-	42,323	-	-	-
Unassigned fund balance (9900)	6770	1,134,617	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		2,867,245	-	34,871	-	42,323	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		0	-	-	-	0	-	-	-
Use of a portion of beginning fund balance									
resolution required?		Yes	No	No	No	No	No	No	No

1 12010 2010 COMMINANT BODGET								1	
D 15 4 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
Buena Vista School District									
District Code: 0490		24							
Adopted Budget									
Adopted: , June 11, 2018		Full-Day		(00.00)	24			40	43
		Kindergarten		(26-29)	_ 31			42	
Budgeted Pupil Count: 961	Object Source	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	Capital Reserve Capital Projects
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	733,454	-	186,053	-	733
Revenues									
Local Sources	1000 - 1999	_	_	_	1,491,790	_	29,500,000	_	_
Intermediate Sources	2000 - 2999	_	_	_	_	_	_	_	_
State Sources	3000 - 3999	_	_	_	_	_	_	_	_
Federal Sources	4000 - 4999	_	-	_	_	_	_	_	_
Total Revenues		-	-	-	1,491,790	-	29,500,000	-	-
Total Beginning Fund Balance and					.,,				
Reserves		-	-	-	2,225,244	-	29,686,053	-	733
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	_	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		_	-	_	2,225,244	_	29,686,053	_	733
Expenditures					_,,_		20,000,000		
Instruction - Program 0010 to 2099									
Salaries	0100								
	0200	_	_	-	_	_	-	-	_
Employee Benefits Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
Pulchased Services	0500,0400,								
Cumpling and Materials	0600	-	-	-	-	-	-	_	_
Supplies and Materials	0700	-	-	-	-	-	-	_	_
Property	0800, 0900	-	-	-	_	_	_	_	_
Other Total Instruction	0000, 0900		-	-	-	-	-	-	-
Total Instruction		-	-	-	•	-	-	-	-
Supporting Services									
Students - Program 2100	0100				1				
Salaries	0200	-	-	-	-	-	-	_	_
Employee Benefits		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,				1				
	0500	=	-	=	=	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Students		-	•	-	-	-	-	-	-

Multi-cycle   Object   Multi-cycle   Source   Multi-cycle   Source   Source   Multi-cycle   Source	1 12010-2013 COMMANT BODGET					I	I			
District Code: 0480   Adopted: June 11, 2018   Puil-Day Kindergater Adopted: June 11, 2018   Object Source Will Levy Source William From William Fr	Booms Wate Oak and Biotolog									
Adopted Budget Adopted:										
Alsophed a Surger Adopted (			24							
Budgeted Pupil Count: 961   Object   Mill Levy   25   Other Special   Sand Redemption   Salaries   Sand Redemption   Sand Redemption   Salaries   Sand Redemption   S										
Supplies and Materials   Object   Obj	Adopted: , June 11, 2018		•		(00.00)					
Source										
Source	Budgeted Pupil Count: 961	Object	Mill Levy	25	Other Special	Bond				
Salarias   0100		Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Salarias   0100	Instructional Staff - Program 2200									
Employee Benefits		0100	_	_	_	_	_	_	_	_
Purchased Services										
Supplies and Materials			-	_	-	-	_	-	_	-
Supplies and Materials	Pulchased Services									
Property			-	-	-	-	-	-	-	-
Other   0800, 0900   -   -   -   -   -   -   -			=	-	-	-	-	-	=	-
Total Instructional Staff			-	-	-	-	-	-	-	-
General Administration - Program 2300, iniculding Program 2303 and 2304   Salaines   0100   0   0   0   0   0   0   0   0		0800, 0900	-	-	-	-	-	-	-	-
Including Program 2303 and 2304	Total Instructional Staff		-	-	-	-	-	-	-	-
Including Program 2303 and 2304	General Administration - Program 2300,									
Salaries										
Employee Benefits 0200		0100	-	-	-	-	-	-	-	-
Purchased Services		0200	-	-	-	-	-	-	-	-
Supplies and Materials										
Supplies and Materials	T distillated Colvices		-	_	-	_	_	_	_	_
Property	Supplies and Materials		_	_	_	_	_	_	_	_
Other   Othe							_			_
Total School Administration	· · ·		_	_	_	_	_	_	_	-
School Administration - Program 2400		0000, 0900	-	-	-	-	-	-	-	-
Salaries 0100				-		_	_	-	_	-
Employee Benefits 0200		04.00								
Purchased Services 0300,0400, 0500			=	-	-	-	-	-	-	-
Supplies and Materials			-	-	-	-	-	-	-	-
Supplies and Materials 0600	Purchased Services									
Property			=	-	-	-	-	-	-	-
Other         0800, 0900         -	Supplies and Materials		-	-	-	-	-	-	-	-
Total School Administration	Property		=	-	-	-	-	-	-	-
Business Services - Program 2500,	Other	0800, 0900	=	-	-	-	-	-	-	-
Business Services - Program 2500,	Total School Administration		-	-	-	-	-	-	-	-
including Program 2501 Salaries 0100										
Salaries 0100										
Employee Benefits 0200		0100	-	_	_	_	_	_	_	_
Purchased Services 0300,0400,			=	=	=	_	_	=	_	_
Supplies and Materials			-	_	_	_	·	_	_	-
Supplies and Materials       0600       -<	i uicilaseu seivices									
Property       0700	Cumpling and Materials		-	_	-	_	_	-	_	-
Other 0800, 0900			-	-	-	_	_	-	_	-
Total Business Services			-	-	-	-	_	-	-	-
Operations and Maintenance - Program         2600         -		0800, 0900		-	-	-	-	-	-	-
2600 Salaries 0100			-	-	-	-	-	-	-	-
Salaries 0100										
Employee Benefits 0200			-	-	-	-	-	-	-	-
	Employee Benefits	0200	-	-	-	-	-	-	-	-

F12010-2019 SUMIMART BUDGET	1								
Buena Vista School District									
District Code: 0490									
Adopted Budget		24							
Adopted: , June 11, 2018		Full-Day							
Adopted: , dane 11, 2010		Kindergarten		(26-29)	31			42	43
Designate d Design Occurs 2004	Object	Mill Levy	25	Other Special	Bond	39	41	Special Building	Capital Reserve
Budgeted Pupil Count: 961	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
		Override	Transportation	Nevende	Reachiption	OOI DEDI	Dunaning Fund	a recimology	Oapital 1 Tojects
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	=	-	-	-	=	-	-	-
Property	0700	-	_	-	-	-	-	-	-
Other	0800, 0900	_	_	-	-	-	_	-	-
Total Operations and Maintenance	,	-	-	-	-	-	-	_	-
Student Transportation - Program 2700									
	0100								
Salaries	0200	-	-	-	-	-	-	-	-
Employee Benefits		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	=	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-			-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100								
Employee Benefits	0200	_	_			_		_	-
		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	•	i	i	•	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	_	_	-	-	-	_	-	-
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 dichased Services	0500	_	_	_	_	_	_	_	_
Cumplies and Materials	0600	_	_			_		_	-
Supplies and Materials		-	-	-	-	-	_	_	-
Property	0700	=	-	=	=	-	-	-	=
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	=	=	=	=	-	-	-	=
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_			_	_	_	
Property	0700	-	_			_		_	
	0800, 0900	-	-	-	-	-	_	_	-
Other	0000, 0900	-	-	-	-	-	-	_	-
Total Other Support		-	-	-	-	-	-	-	-

1 12010 2010 COMMINANT BODGET			I		I		I		
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object	24 Full-Day Kindergarten Mill Levy	25	(26-29) Other Special	31 Bond	39	41		43 Capital Reserve
	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Enterprise Operations - Program 3200	_								
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 dichased octivides	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600								
	0700	-	_	-	_	-	-	_	-
Property Other	0800, 0900	-	_	-	_	-	-	_	-
	0000, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations			_	-	_		_	-	-
Community Services - Program 3300	0400								
Salaries	0100	=	-	-	-	-	-	-	-
Employee Benefits	0200	=	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	=	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	=	-	-	-	-	-	-	-
Other	0800, 0900	=	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-
, , , , , , , , , , , , , , , , , , ,								+	+

D									
Buena Vista School District									
District Code: 0490		24							
Adopted Budget		Full-Day							
Adopted: , June 11, 2018		Kindergarten		(26-29)	31			42	43
	Object	Mill Levy	25	Other Special	Bond	39	41		Capital Reserve
Budgeted Pupil Count: 961	Source	Override	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	=	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	=	-	-	-	-
Property	0700	-	-	-	-	-	7,090,000	-	-
Other	0800, 0900	-	ı	-	-	-	ī	-	-
Total Property		-	-	-	-	-	7,090,000	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	1,455,150	-	-	-	-
Total Other Uses		-	•	ı	1,455,150	-	ı	-	-
Total Expenditures		-	-	•	1,455,150	-	7,090,000	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	=	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	=	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	=	-	=	=	-	=	=	-
Reserve for TABOR 3% (9321)	0840	=	-	=	=	-	=	=	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	•	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	1,455,150	-	7,090,000	-	-

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018		24 Full-Day Kindergarten		(26-29)	31			42	43
Budgeted Pupil Count: 961	Object Source	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund	Special Building & Technology	Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	- 1
Restricted fund balance (9990)	6720	-	-	-	770,094	-	22,596,053	-	- 1
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	=	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	=	-	-	-	-	-	-	=
Colorado Preschool Program (CPP) (9324)	6724	=	-	-	-	-	-	-	=
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	=	-	-	-	-	-	-	=
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	733
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-		-	-	-	
Total Ending Fund Balance		-	-	-	770,094	-	22,596,053	-	733
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
recolution required?		No	No	No	No	No	No	No	No

resolution required? No No No No No No No No

FY2018-2019 SUMMARY BUDGET									
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Beginning Fund Balance	•								
(Includes All Reserves)		-	-	-	-	-	-	-	278,975
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	563,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-	563,000
Total Beginning Fund Balance and									
Reserves		-	-	-	-	-	-	_	841,975
Total Allocations To/From Other Funds	5600,5700,								,
Total / modulione To/T Tom Other T unde	5800	_	_	_	_	_	_	_	_
Transfers To/From Other Funds	5200 - 5300	-	_	_	_	_	_	_	_
Other Sources	5100,5400,								
Carlot Courses	5500,5900,								
	5990, 5991	-	_	_	_	_	_	_	_
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	_	_	_	_	_	841,975
Expenditures									0.1,0.0
Instruction - Program 0010 to 2099									
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_		_	_	_		_
Purchased Services	0300,0400,	-							
i dichased Services	0500	_	_	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	_	_	_	_	_	_	_	563,000
Total Instruction	0000, 0000	-	-	-	-	-	-	-	563,000
Supporting Services									000,000
Students - Program 2100									
Salaries	0100	-	-	_	_	_	_	-	_
Employee Benefits	0200	-	-	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500	_	-	_	_	_	_	_	_
Supplies and Materials	0600	_	-	_	_	_	_	_	_
Property	0700	_	-	_	_	_	_	_	_
Other	0800, 0900	-	=	-	_	_	_	-	-
Total Students	1, 1100	-	-		_		-		_

F12010-2019 SUMMART BUDGET									
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object	Supplemental Capital Construction, Technology, and Maintenance	50 Enterprise	60	64 Risk Related	70 Fiduciary: Trust and Other Agency Funds:	72 Private-Purpose	73	74 Pupil Activity
	Source	Fund.	Funds	Internal Service	Activity	70, 71, 75-79	Trust	Agency	Agency
Instructional Staff - Program 2200	=								
Salaries	0100	_	_	_	_	_	_	_	_
Employee Benefits	0200	_	_	_	_	_	_	_	_
Purchased Services	0300,0400,								
Fulchased Services	0500,0400,								
	0600	-	-	-	-	-	-	-	-
Supplies and Materials		-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
. 4.5.14554 55.7.555	0500	_	-	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_		_			
Other	0800, 0900	_	_						
	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	•
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	=
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
	0100								
Salaries	0200	-	-	_	_	_	[ -	_	] -
Employee Benefits		-	-	_	_	_	-	_	
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-
Operations and Maintenance - Program									
2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
• • •	Ų.			•	•	•	•	•	•

FY2018-2019 SUMMARY BUDGET									
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72	73 Agency	74 Pupil Activity Agency
		i dild.	1 dildo	miternal oci vioc	Activity	10, 11, 10 10	Trust	Agendy	Agenty
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	=	-	-	-	-	-	-	=
Employee Benefits	0200	-	-	-	-	-	-	-	=
Purchased Services	0300,0400,								
	0500	=	-	-	-	-	-	-	=
Supplies and Materials	0600	=	-	-	-	-	-	-	=
Property	0700	=	-	-	-	-	-	-	=
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-	-
Central Support - Program 2800, including									
Program 2801									
Salaries	0100	-	-	-	-	-	-	-	=
Employee Benefits	0200	-	-	-	-	-	-	-	=
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	=
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	Ī	ı	-	ı	-	-	-	-
Total Central Support			-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	=	=	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET	_	<b>=</b> 0				î .	ı		
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	- 1
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	=	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	=	-	-	-	-	-	-
Other	0800, 0900	-			-	-	-	-	-
Total Education for Adults Services	_	-	-	-	-	-	-	-	-
Total Supporting Services		-	-		-	-	-	-	-
									1

FY2018-2019 SUMMARY BUDGET									
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Property - Program 4000									
Salaries	0100	-	-	_	-	-	-	-	-
Employee Benefits	0200	_	-	_	_	_	_	_	_
Purchased Services	0300,0400,								
1 dichased Services	0500	-	-	_	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900	-	_	_	_	_	_	_	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,			,, .		,		,,,	
1 dichacca convicco	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	- 1	-	-	-	-	-	-	- 1
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	563,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	_	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	_	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	_	-	-
District Emergency Reserve (9315)	0840	-	-	-	_	_	_	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	_	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	<u>-</u>	-	-	-	-	_	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	563,000

FY2018-2019 SUMMARY BUDGET									
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	_	_	_	_	_	_
Restricted fund balance (9990)	6720	_	_	_	_	_	_	_	_
TABOR 3% emergency reserve (9321)	6721	_	-	_	_	_	_	_	_
TABOR multi year obligations (9322)	6722	_	-	_	_	_	_	_	_
District emergency reserve (letter of credit or	V								
real estate) (9323)	6723	-	_	_	_	_	_	_	_
Colorado Preschool Program (CPP) (9324)	6724	_	-	_	_	_	_	_	_
Full day kindergarten reserve (9325)	6725	-	-	_	_	_	_	_	_
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	_	-	_	_	-
BEST capital renewal reserve (9327)	6727	-	-	=	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	=	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	=	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	_	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	278,975
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	278,975
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
recolution required?		No	No	No	No	No	No	No	No

Use of a portion of beginning fund balance								
resolution required?	No							

F12010-2019 SOWIWART BODGET	1		1	
Burne Wate Oak and Bird in				
Buena Vista School District				
District Code: 0490				
Adopted Budget			0	
Adopted: , June 11, 2018			Component	
			Units and Other	
Budgeted Pupil Count: 961	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	5,504,629
Revenues				
Local Sources	1000 - 1999	-	-	37,805,215
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	4,909,059
Federal Sources	4000 - 4999	-	-	811,002
Total Revenues		-	-	43,525,276
Total Beginning Fund Balance and				, ,
Reserves		-	_	49,029,905
Total Allocations To/From Other Funds	5600,5700,			10,020,000
Total Allocations To/T form Other Funds	5800	_	_	_
Transfers To/From Other Funds	5200 - 5300		_	
Other Sources	5100,5400,			
Other Sources	5500,5900,			
	5990, 5991			
A 1111 D 1 1 5 1 D 1 0	3330, 3331	-	_	-
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				40,000,005
Allocations And Transfers)		-	-	49,029,905
Expenditures				
Instruction - Program 0010 to 2099	0400			
Salaries	0100	-	-	4,549,713
Employee Benefits	0200	-	-	1,590,046
Purchased Services	0300,0400,			
	0500	-	-	118,944
Supplies and Materials	0600	-	-	314,798
Property	0700	-	-	647,000
Other	0800, 0900	-	-	580,660
Total Instruction		-	-	7,801,160
Supporting Services				
Students - Program 2100	0.4.0.0			<b>555</b> 455
Salaries	0100	-	-	365,189
Employee Benefits	0200	-	-	111,430
Purchased Services	0300,0400,			
	0500	-	-	138,270
Supplies and Materials	0600	-	-	33,570
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Students		-	-	648,459
•	-	·		

Buena Vista School District   District Code: 0490   Adopted Budget   Adopted: , June 11, 2018   Budgeted Pupil Count: 961   Object Source   S5 Foundations   Funds   TOTAL
District Code: 0490
Adopted Budget Adopted: , June 11, 2018   Budgeted Pupil Count: 961   Object Source
Adopted: , June 11, 2018
Diget   Source   So
Distructional Staff - Program 2200   Salaries   O100   -
Source   Foundations   Funds   TOTAL
Salaries
Salaries       0100       -       -       382,607         Employee Benefits       0200       -       -       128,416         Purchased Services       0300,0400,       -       -       116,450         Supplies and Materials       0600       -       -       320,126         Property       0700       -       -       222,000         Other       0800,0900       -       -       -       -         Ceneral Administration - Program 2300, including Program 2303 and 2304       -       -       -       207,480         Salaries       0100       -       -       207,480         Employee Benefits       0200       -       -       65,270         Purchased Services       0300,0400,       -       -       47,200         Supplies and Materials       0600       -       -       47,200         Supplies and Materials       0800,0900       -       -       15,000         Total School Administration       -       -       485,544         Employee Benefits       0200       -       -       485,544         Employee Benefits       0200       -       -       485,544         Employee Benefits
Employee Benefits 0200 - 128,416 Purchased Services 0300,0400,
Purchased Services 0300,0400, 0500 - 116,450 Supplies and Materials 0600 - 320,126 Property 0700 - 222,000 Other 0800,0900 - 1,169,599  General Administration - Program 2300, including Program 2303 and 2304 Salaries 0100 - 2 207,480 Employee Benefits 0200 - 2 207,480 Employee Benefits 0300,0400, 0500 - 47,200 Supplies and Materials 0600 - 47,200 Supplies and Materials 0600 - 5 447,200 Property 0700 - 7 47,200 Other 0800,0900 - 15,000  Total School Administration - Program 2400 Salaries 0100 - 418,950  School Administration - Program 2400 Salaries 0100 - 485,544 Employee Benefits 0200 - 163,892 Purchased Services 0300,0400, 0500 - 2 163,892 Supplies and Materials 0600 - 2 21,500 Supplies and Materials 0600 - 5 6,630
Supplies and Materials
Supplies and Materials       0600       -       -       320,126         Property       0700       -       -       222,000         Other       0800,0900       -       -       -       -         Total Instructional Staff       -       -       1,169,599         General Administration - Program 2300, including Program 2303 and 2304         Salaries       0100       -       -       207,480         Employee Benefits       0200       -       -       65,270         Purchased Services       0300,0400,       -       -       47,200         Supplies and Materials       0600       -       -       47,200         Supplies and Materials       0600       -       -       47,200         Other       0800,0900       -       -       -       47,200         Total School Administration         School Administration - Program 2400         Salaries       0100       -       -       485,544         Employee Benefits       0200       -       -       163,892         Purchased Services       0300,0400,       -       -       -
Property 0700 - 222,000 Other 0800,0900 - 222,000 Other 0800,0900 - 222,000  Total Instructional Staff - 1,169,599  General Administration - Program 2300, including Program 2303 and 2304  Salaries 0100 - 2 207,480 Employee Benefits 0200 - 2 65,270 Purchased Services 0300,0400,  Supplies and Materials 0600 - 47,200 Supplies and Materials 0600 - 47,200 Other 0800,0900 - 15,000  Total School Administration  School Administration - Program 2400 Salaries 0100 - 418,950  School Administration - Program 2400 Salaries 0100 - 485,544 Employee Benefits 0200 - 163,892 Purchased Services 0300,0400, Supplies and Materials 0600 - 21,500 Supplies and Materials 0600 - 6,630
Other         0800, 0900         -         207,480         -         -         -         207,480         -         -         -         -         207,480         -         <
Total Instructional Staff
General Administration - Program 2300,   including Program 2303 and 2304   Salaries   O100   C   C   C   C   C   C   C   C   C
including Program 2303 and 2304         Salaries       0100       -       -       207,480         Employee Benefits       0200       -       -       65,270         Purchased Services       0300,0400,       -       -       47,200         Supplies and Materials       0600       -       -       84,000         Property       0700       -       -       -       -         Other       0800,0900       -       -       15,000         Total School Administration         School Administration - Program 2400         Salaries       0100       -       -       485,544         Employee Benefits       0200       -       -       163,892         Purchased Services       0300,0400,       -       -       21,500         Supplies and Materials       0600       -       -       6,630
Salaries       0100       -       -       207,480         Employee Benefits       0200       -       -       65,270         Purchased Services       0300,0400,       -       -       47,200         Supplies and Materials       0600       -       -       84,000         Property       0700       -       -       -       15,000         Total School Administration       -       -       15,000         School Administration - Program 2400         Salaries       0100       -       -       485,544         Employee Benefits       0200       -       -       163,892         Purchased Services       0300,0400,       -       -       21,500         Supplies and Materials       0600       -       -       6,630
Employee Benefits 0200 65,270 Purchased Services 0300,0400,  Supplies and Materials 0600 47,200 Supplies and Materials 0600 84,000 Property 0700 15,000  Total School Administration - 15,000  School Administration - 7 418,950  School Administration - 7 485,544 Employee Benefits 0200 485,544 Employee Benefits 0200 163,892 Purchased Services 0300,0400, Supplies and Materials 0600 21,500 Supplies and Materials 0600 6,630
Purchased Services 0300,0400,
Supplies and Materials
Supplies and Materials       0600 Property       -       -       84,000         Property Other       0800,0900       -       -       -       -         Total School Administration       -       -       418,950         School Administration - Program 2400         Salaries       0100 Property       -       -       -       485,544         Employee Benefits       0200 Property       -       -       163,892         Purchased Services       0300,0400, O500       -       -       21,500         Supplies and Materials       0600       -       -       6,630
Property 0700 15,000  Total School Administration 418,950  School Administration - Program 2400 Salaries 0100 485,544 Employee Benefits 0200 163,892 Purchased Services 0300,0400, Supplies and Materials 0600 6,630
Other         0800, 0900         -         -         15,000           Total School Administration         -         418,950           School Administration - Program 2400           Salaries         0100         -         -         -         485,544           Employee Benefits         0200         -         -         163,892           Purchased Services         0300,0400,         -         -         21,500           Supplies and Materials         0600         -         -         6,630
Total School Administration         -         -         418,950           School Administration - Program 2400         -         -         485,544           Salaries         0100         -         -         -         485,544           Employee Benefits         0200         -         -         163,892           Purchased Services         0300,0400,         -         -         21,500           Supplies and Materials         0600         -         -         6,630
School Administration - Program 2400         Salaries       0100       -       -       485,544         Employee Benefits       0200       -       -       163,892         Purchased Services       0300,0400,       -       -       21,500         Supplies and Materials       0600       -       -       6,630
Salaries       0100       -       -       485,544         Employee Benefits       0200       -       -       163,892         Purchased Services       0300,0400,       -       -       21,500         Supplies and Materials       0600       -       -       6,630
Employee Benefits 0200 - 163,892  Purchased Services 0300,0400, 0500 - 21,500  Supplies and Materials 0600 - 6,630
Purchased Services 0300,0400, 0500 - 21,500 Supplies and Materials 0600 - 6,630
0500       -       -       21,500         Supplies and Materials       0600       -       -       6,630
Supplies and Materials 0600 - 6,630
Property 0700I - I - I -
. 19901.)
Other 0800, 0900
Total School Administration - 677,566
Business Services - Program 2500,
including Program 2501
Salaries 0100 - 125,478
Employee Benefits         0200         -         -         41,374
Purchased Services 0300,0400,
0500 - 20,100
Supplies and Materials 0600
Property 0700
Other 0800, 0900
Total Business Services - 186,952
Operations and Maintenance - Program
2600
Salaries 0100 - 357,821
Employee Benefits 0200 - 139,381

F12016-2019 SUMIMART BUDGET	1			
Books Wisto Oak and Biotolog				
Buena Vista School District				
District Code: 0490				
Adopted Budget			Component	
Adopted: , June 11, 2018			Component Units and Other	
		0.5		
Budgeted Pupil Count: 961	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Purchased Services	0300,0400,			
	0500	-	-	516,383
Supplies and Materials	0600	-	-	77,500
Property	0700	-	-	960
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	1,092,045
Student Transportation - Program 2700				
Salaries	0100	-	-	202,593
Employee Benefits	0200	-	-	53,554
Purchased Services	0300,0400,			
T distillated Services	0500	-	_	82,600
Supplies and Materials	0600	-	_	59,900
Property	0700	-	_	80,000
Other	0800, 0900	-	_	-
Total Student Transportation		-	-	478,647
				170,017
Central Support - Program 2800, including				
Program 2801 Salaries	0100			125,000
	0200	-	-	3,731
Employee Benefits	0300,0400,	-	-	3,731
Purchased Services	, ,			127.012
Ourself and and Materials	0500	-	-	137,013
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	005.744
Total Central Support		-	-	265,744
Other Support - Program 2900	0400			
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	=	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-
Food Service Operations - Program 3100				
Salaries	0100	-	-	187,500
Employee Benefits	0200	-	-	73,038
Purchased Services	0300,0400,			
	0500	-	-	1,100
Supplies and Materials	0600	-	-	293,700
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	555,338
				/

FY2018-2019 SUMMARY BUDGET				
Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018			Component Units and Other	
Budgeted Pupil Count: 961	Object Source	85 Foundations	Reportable Funds	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	_	-	_
Supplies and Materials	0600	-	-	-
Property	0700	_	-	-
Other	0800, 0900	-	-	-
Total Community Services	,	-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	=	=	-
Supplies and Materials	0600	-	-	-
Property	0700	=	=	-
Other	0800, 0900	-	-	-
Total Education for Adults Services	,	-	-	-
Total Supporting Services		-		5,493,301
				-,,

Buena Vista School District				
District Code: 0490				
Adopted Budget				
Adopted: , June 11, 2018			Component	
			Units and Other	
Budgeted Pupil Count: 961	Object	85	Reportable	
<b>g</b>	Source	Foundations	Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	7,090,000
Other	0800, 0900	-	-	-
Total Property		-	-	7,090,000
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0300,0400,			
	0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	-	-	1,455,150
Total Other Uses		-	-	1,455,150
Total Expenditures		-	-	21,839,611
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	
Reserved Fund Balance (9100)	0840	-	-	250,000
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	350,000
Reserve for TABOR - Multi-Year Obligations	00.10			
(9322)	0840	-	-	-
Total Reserves		-	-	600,000
Total Expenditures and Reserves		-	-	22,439,611

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018 Budgeted Pupil Count: 961	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	21,439
Restricted fund balance (9990)	6720	-	-	23,366,147
TABOR 3% emergency reserve (9321)	6721	-	-	350,000
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or	0700			
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724 6725	-	-	-
Full day kindergarten reserve (9325)	6/25	-	-	-
Risk-related / restricted capital reserve (9326)	6726			
BEST capital renewal reserve (9327)	6727	-	-	-
Committed fund balance (9900)	6750		_	_
Committed fund balance (9500)  Committed fund balance (15% limit) (9200)	6750	_	_	_
Assigned fund balance (9900)	6760	-	-	1,438,383
Unassigned fund balance (9900)	6770	_	_	1,414,325
Net investment in capital assets (9900)	6790	_	_	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	•	26,590,294
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	0

Use of a portion of beginning fund balance resolution required?

No No No