

**FY2018-2019 SUMMARY BUDGET**

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018  Budgeted Pupil Count: 961		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
<b>Beginning Fund Balance (Includes All Reserves)</b>			4,241,246	-	34,871	-	29,297	-	-	-
<b>Revenues</b>										
Local Sources	1000 - 1999		6,021,361	-	-	-	229,064	-	-	-
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-
State Sources	3000 - 3999		4,900,259	-	-	-	8,800	-	-	-
Federal Sources	4000 - 4999		555,502	-	-	-	255,500	-	-	-
<b>Total Revenues</b>			11,477,122	-	-	-	493,364	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>			15,718,368	-	34,871	-	522,661	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(291,000)	-	216,000	-	75,000	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			15,427,368	-	250,871	-	597,661	-	-	-
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100		4,549,713	-	-	-	-	-	-	-
Employee Benefits	0200		1,590,046	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		118,944	-	-	-	-	-	-	-
Supplies and Materials	0600		314,798	-	-	-	-	-	-	-
Property	0700		647,000	-	-	-	-	-	-	-
Other	0800, 0900		17,660	-	-	-	-	-	-	-
<b>Total Instruction</b>			7,238,160	-	-	-	-	-	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100		365,189	-	-	-	-	-	-	-
Employee Benefits	0200		111,430	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500		138,270	-	-	-	-	-	-	-
Supplies and Materials	0600		33,570	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-
<b>Total Students</b>			648,459	-	-	-	-	-	-	-

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<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>									
<b>Object Source</b>		<b>10</b> <b>General Fund</b>	<b>11</b> <b>Charter School Fund</b>	<b>18</b> <b>Insurance Reserve / Risk-Management</b>	<b>19</b> <b>Preschool and Kindergarten</b>	<b>21</b> <b>Food Service</b>	<b>22</b> <b>Governmental Designated Grants Fund</b>	<b>23</b> <b>Supplemental Capital Construction, Technology, and Maintenance Fund.</b>	<b>23</b> <b>Pupil Activity</b>
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	382,607	-	-	-	-	-	-	-
Employee Benefits	0200	128,416	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	116,450	-	-	-	-	-	-	-
Supplies and Materials	0600	320,126	-	-	-	-	-	-	-
Property	0700	222,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		<b>1,169,599</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	207,480	-	-	-	-	-	-	-
Employee Benefits	0200	65,270	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	47,200	-	-	-	-	-	-	-
Supplies and Materials	0600	84,000	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	15,000	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>418,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>									
Salaries	0100	485,544	-	-	-	-	-	-	-
Employee Benefits	0200	163,892	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	21,500	-	-	-	-	-	-	-
Supplies and Materials	0600	6,630	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>677,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	125,478	-	-	-	-	-	-	-
Employee Benefits	0200	41,374	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	20,100	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		<b>186,952</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	357,821	-	-	-	-	-	-	-
Employee Benefits	0200	139,381	-	-	-	-	-	-	-

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<b>Object Source</b>		<b>10 General Fund</b>	<b>11 Charter School Fund</b>	<b>18 Insurance Reserve / Risk-Management</b>	<b>19 Preschool and Kindergarten</b>	<b>21 Food Service</b>	<b>22 Governmental Designated Grants Fund</b>	<b>23 Supplemental Capital Construction, Technology, and Maintenance Fund.</b>	<b>23 Pupil Activity</b>
Purchased Services	0300,0400, 0500	442,083	-	74,300	-	-	-	-	-
Supplies and Materials	0600	77,500	-	-	-	-	-	-	-
Property	0700	960	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		<b>1,017,745</b>	<b>-</b>	<b>74,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Student Transportation - Program 2700</b>									
Salaries	0100	202,593	-	-	-	-	-	-	-
Employee Benefits	0200	53,554	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	65,600	-	17,000	-	-	-	-	-
Supplies and Materials	0600	59,900	-	-	-	-	-	-	-
Property	0700	80,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		<b>461,647</b>	<b>-</b>	<b>17,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	125,000	-	-	-	-	-	-	-
Employee Benefits	0200	3,731	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	12,313	-	124,700	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		<b>141,044</b>	<b>-</b>	<b>124,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	187,500	-	-	-
Employee Benefits	0200	-	-	-	-	73,038	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	1,100	-	-	-
Supplies and Materials	0600	-	-	-	-	293,700	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>555,338</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>									
<b>Object Source</b>		<b>10 General Fund</b>	<b>11 Charter School Fund</b>	<b>18 Insurance Reserve / Risk-Management</b>	<b>19 Preschool and Kindergarten</b>	<b>21 Food Service</b>	<b>22 Governmental Designated Grants Fund</b>	<b>23 Supplemental Capital Construction, Technology, and Maintenance Fund.</b>	<b>23 Pupil Activity</b>
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		4,721,963	-	216,000	-	555,338	-	-	-

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<b>Object Source</b>		<b>10</b> <b>General Fund</b>	<b>11</b> <b>Charter School Fund</b>	<b>18</b> <b>Insurance Reserve / Risk-Management</b>	<b>19</b> <b>Preschool and Kindergarten</b>	<b>21</b> <b>Food Service</b>	<b>22</b> <b>Governmental Designated Grants Fund</b>	<b>23</b> <b>Supplemental Capital Construction, Technology, and Maintenance Fund.</b>	<b>23</b> <b>Pupil Activity</b>
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		11,960,123	-	216,000	-	555,338	-	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840		-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	250,000	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	350,000	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		600,000	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		12,560,123	-	216,000	-	555,338	-	-	-

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<b>Object Source</b>		<b>10 General Fund</b>	<b>11 Charter School Fund</b>	<b>18 Insurance Reserve / Risk-Management</b>	<b>19 Preschool and Kindergarten</b>	<b>21 Food Service</b>	<b>22 Governmental Designated Grants Fund</b>	<b>23 Supplemental Capital Construction, Technology, and Maintenance Fund.</b>	<b>23 Pupil Activity</b>
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	<b>6710</b>	21,439	-	-	-	-	-	-	-
Restricted fund balance (9990)	<b>6720</b>	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	<b>6721</b>	350,000	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	<b>6722</b>	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	<b>6723</b>	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	<b>6724</b>	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	<b>6725</b>	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	<b>6726</b>	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	<b>6727</b>	-	-	-	-	-	-	-	-
Committed fund balance (9900)	<b>6750</b>	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	<b>6750</b>	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	<b>6760</b>	1,361,189	-	34,871	-	42,323	-	-	-
Unassigned fund balance (9900)	<b>6770</b>	1,134,617	-	-	-	-	-	-	-
Net investment in capital assets (9900)	<b>6790</b>	-	-	-	-	-	-	-	-
Restricted net position (9900)	<b>6791</b>	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	<b>6792</b>	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		2,867,245	-	34,871	-	42,323	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		0	-	-	-	0	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	No	No	No	No

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<b>Object Source</b>									
<b>Beginning Fund Balance</b>		-	-	-	733,454	-	186,053	-	733
<b>(Includes All Reserves)</b>									
<b>Revenues</b>									
Local Sources	1000 - 1999	-	-	-	1,491,790	-	29,500,000	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	1,491,790	-	29,500,000	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	2,225,244	-	29,686,053	-	733
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	2,225,244	-	29,686,053	-	733
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-	-	-
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-	-	-

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<b>Object Source</b>									
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-



**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>		<b>24</b> <b>Full-Day</b> <b>Kindergarten</b> <b>Mill Levy</b> <b>Override</b>	<b>25</b> <b>Transportation</b>	<b>(26-29)</b> <b>Other Special</b> <b>Revenue</b>	<b>31</b> <b>Bond</b> <b>Redemption</b>	<b>39</b> <b>COP Debt</b>	<b>41</b> <b>Building Fund</b>	<b>42</b> <b>Special Building</b> <b>&amp; Technology</b>	<b>43</b> <b>Capital Reserve</b> <b>Capital Projects</b>
<b>Object Source</b>									
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>		<b>24</b> <b>Full-Day</b> <b>Kindergarten</b> <b>Mill Levy</b> <b>Override</b>	<b>25</b> <b>Transportation</b>	<b>(26-29)</b> <b>Other Special</b> <b>Revenue</b>	<b>31</b> <b>Bond</b> <b>Redemption</b>	<b>39</b> <b>COP Debt</b>	<b>41</b> <b>Building Fund</b>	<b>42</b> <b>Special Building</b> <b>&amp; Technology</b>	<b>43</b> <b>Capital Reserve</b> <b>Capital Projects</b>
<b>Object Source</b>									
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	-	-	-	-	-

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>		<b>24</b> <b>Full-Day</b> <b>Kindergarten</b> <b>Mill Levy</b> <b>Override</b>	<b>25</b> <b>Transportation</b>	<b>(26-29)</b> <b>Other Special</b> <b>Revenue</b>	<b>31</b> <b>Bond</b> <b>Redemption</b>	<b>39</b> <b>COP Debt</b>	<b>41</b> <b>Building Fund</b>	<b>42</b> <b>Special Building</b> <b>&amp; Technology</b>	<b>43</b> <b>Capital Reserve</b> <b>Capital Projects</b>
<b>Object Source</b>									
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	7,090,000	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	7,090,000	-	-
<b>Other Uses - Program 5000s - including</b>									
<b>Transfers Out and/or Allocations Out as an</b>									
<b>expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	1,455,150	-	-	-	-
<b>Total Other Uses</b>		-	-	-	1,455,150	-	-	-	-
<b>Total Expenditures</b>		-	-	-	1,455,150	-	7,090,000	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	1,455,150	-	7,090,000	-	-

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>									
	<b>Object Source</b>	<b>24 Full-Day Kindergarten Mill Levy Override</b>	<b>25 Transportation</b>	<b>(26-29) Other Special Revenue</b>	<b>31 Bond Redemption</b>	<b>39 COP Debt</b>	<b>41 Building Fund</b>	<b>42 Special Building &amp; Technology</b>	<b>43 Capital Reserve Capital Projects</b>
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	770,094	-	22,596,053	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	733
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	770,094	-	22,596,053	-	733
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?									
		No	No	No	No	No	No	No	No

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>		<b>40</b> <b>Supplemental</b> <b>Capital</b> <b>Construction,</b> <b>Technology,</b> <b>and</b> <b>Maintenance</b> <b>Fund.</b>	<b>50</b> <b>Enterprise</b> <b>Funds</b>	<b>60</b> <b>Internal Service</b>	<b>64</b> <b>Risk Related</b> <b>Activity</b>	<b>70</b> <b>Fiduciary: Trust</b> <b>and Other</b> <b>Agency Funds:</b> <b>70, 71, 75-79</b>	<b>72</b> <b>Private-Purpose</b> <b>Trust</b>	<b>73</b> <b>Agency</b>	<b>74</b> <b>Pupil Activity</b> <b>Agency</b>
<b>Beginning Fund Balance</b>		-	-	-	-	-	-	-	278,975
<b>(Includes All Reserves)</b>		-	-	-	-	-	-	-	-
<b>Revenues</b>		-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	-	-	-	-	-	-	-	563,000
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	-	-	-	-	563,000
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	-	-	-	-	841,975
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	-	-	-	-	841,975
<b>Expenditures</b>		-	-	-	-	-	-	-	-
<b>Instruction - Program 0010 to 2099</b>		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	563,000
<b>Total Instruction</b>		-	-	-	-	-	-	-	563,000
<b>Supporting Services</b>		-	-	-	-	-	-	-	-
<b>Students - Program 2100</b>		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-	-	-

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b>  <b>Budgeted Pupil Count: 961</b>		<b>40</b> <b>Supplemental</b> <b>Capital</b> <b>Construction,</b> <b>Technology,</b> <b>and</b> <b>Maintenance</b> <b>Fund.</b>	<b>50</b> <b>Enterprise</b> <b>Funds</b>	<b>60</b> <b>Internal Service</b>	<b>64</b> <b>Risk Related</b> <b>Activity</b>	<b>70</b> <b>Fiduciary: Trust</b> <b>and Other</b> <b>Agency Funds:</b> <b>70, 71, 75-79</b>	<b>72</b> <b>Private-Purpose</b> <b>Trust</b>	<b>73</b> <b>Agency</b>	<b>74</b> <b>Pupil Activity</b> <b>Agency</b>
<b>Object Source</b>									
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-

**FY2018-2019 SUMMARY BUDGET**

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018  Budgeted Pupil Count: 961	Object Source	40	50	60	64	70	72	73	74
		Supplemental Capital Construction, Technology, and Maintenance Fund.	Enterprise Funds	Internal Service	Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	Private-Purpose Trust	Agency	Pupil Activity Agency
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b> <b>Budgeted Pupil Count: 961</b>		<b>40</b> <b>Supplemental</b> <b>Capital</b> <b>Construction,</b> <b>Technology,</b> <b>and</b> <b>Maintenance</b> <b>Fund.</b>	<b>50</b> <b>Enterprise</b> <b>Funds</b>	<b>60</b> <b>Internal Service</b>	<b>64</b> <b>Risk Related</b> <b>Activity</b>	<b>70</b> <b>Fiduciary: Trust</b> <b>and Other</b> <b>Agency Funds:</b> <b>70, 71, 75-79</b>	<b>72</b> <b>Private-Purpose</b> <b>Trust</b>	<b>73</b> <b>Agency</b>	<b>74</b> <b>Pupil Activity</b> <b>Agency</b>
<b>Object Source</b>									
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	-	-	-	-	-



**FY2018-2019 SUMMARY BUDGET**

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018  Budgeted Pupil Count: 961	Object Source	40	50	60	64	70	72	73	74
		Supplemental Capital Construction, Technology, and Maintenance Fund.	Enterprise Funds	Internal Service	Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	Private-Purpose Trust	Agency	Pupil Activity Agency
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	-	-	-	563,000
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	-	-	-	-	563,000

**FY2018-2019 SUMMARY BUDGET**

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018  Budgeted Pupil Count: 961	Object Source	Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	278,975
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	278,975
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No	No

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b>  <b>Budgeted Pupil Count: 961</b>		<b>Object</b> <b>Source</b>	<b>85</b> <b>Foundations</b>	<b>Component</b> <b>Units and Other</b> <b>Reportable</b> <b>Funds</b>	<b>TOTAL</b>
<b>Beginning Fund Balance</b>			-	-	5,504,629
<b>(Includes All Reserves)</b>					
<b>Revenues</b>					
Local Sources	1000 - 1999	-	-	-	37,805,215
Intermediate Sources	2000 - 2999	-	-	-	-
State Sources	3000 - 3999	-	-	-	4,909,059
Federal Sources	4000 - 4999	-	-	-	811,002
<b>Total Revenues</b>		-	-	-	43,525,276
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	49,029,905
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	49,029,905
<b>Expenditures</b>					
<b>Instruction - Program 0010 to 2099</b>					
Salaries	0100	-	-	-	4,549,713
Employee Benefits	0200	-	-	-	1,590,046
Purchased Services	0300,0400, 0500	-	-	-	118,944
Supplies and Materials	0600	-	-	-	314,798
Property	0700	-	-	-	647,000
Other	0800, 0900	-	-	-	580,660
<b>Total Instruction</b>		-	-	-	7,801,160
<b>Supporting Services</b>					
<b>Students - Program 2100</b>					
Salaries	0100	-	-	-	365,189
Employee Benefits	0200	-	-	-	111,430
Purchased Services	0300,0400, 0500	-	-	-	138,270
Supplies and Materials	0600	-	-	-	33,570
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
<b>Total Students</b>		-	-	-	648,459

**FY2018-2019 SUMMARY BUDGET**

Buena Vista School District District Code: 0490 Adopted Budget Adopted: , June 11, 2018  Budgeted Pupil Count: 961	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	382,607
Employee Benefits	0200	-	-	128,416
Purchased Services	0300,0400,			
	0500	-	-	116,450
Supplies and Materials	0600	-	-	320,126
Property	0700	-	-	222,000
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	1,169,599
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	207,480
Employee Benefits	0200	-	-	65,270
Purchased Services	0300,0400,			
	0500	-	-	47,200
Supplies and Materials	0600	-	-	84,000
Property	0700	-	-	-
Other	0800, 0900	-	-	15,000
Total School Administration		-	-	418,950
School Administration - Program 2400				
Salaries	0100	-	-	485,544
Employee Benefits	0200	-	-	163,892
Purchased Services	0300,0400,			
	0500	-	-	21,500
Supplies and Materials	0600	-	-	6,630
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total School Administration		-	-	677,566
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	125,478
Employee Benefits	0200	-	-	41,374
Purchased Services	0300,0400,			
	0500	-	-	20,100
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Business Services		-	-	186,952
Operations and Maintenance - Program 2600				
Salaries	0100	-	-	357,821
Employee Benefits	0200	-	-	139,381

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b>  <b>Budgeted Pupil Count: 961</b>		<b>Object</b> <b>Source</b>	<b>85</b> <b>Foundations</b>	<b>Component</b> <b>Units and Other</b> <b>Reportable</b> <b>Funds</b>	<b>TOTAL</b>
Purchased Services	0300,0400,		-	-	516,383
	0500		-	-	
Supplies and Materials	0600		-	-	77,500
Property	0700		-	-	960
Other	0800, 0900		-	-	-
<b>Total Operations and Maintenance</b>			-	-	1,092,045
<b>Student Transportation - Program 2700</b>					
Salaries	0100		-	-	202,593
Employee Benefits	0200		-	-	53,554
Purchased Services	0300,0400,				
	0500		-	-	82,600
Supplies and Materials	0600		-	-	59,900
Property	0700		-	-	80,000
Other	0800, 0900		-	-	-
<b>Total Student Transportation</b>			-	-	478,647
<b>Central Support - Program 2800, including Program 2801</b>					
Salaries	0100		-	-	125,000
Employee Benefits	0200		-	-	3,731
Purchased Services	0300,0400,				
	0500		-	-	137,013
Supplies and Materials	0600		-	-	-
Property	0700		-	-	-
Other	0800, 0900		-	-	-
<b>Total Central Support</b>			-	-	265,744
<b>Other Support - Program 2900</b>					
Salaries	0100		-	-	-
Employee Benefits	0200		-	-	-
Purchased Services	0300,0400,				
	0500		-	-	-
Supplies and Materials	0600		-	-	-
Property	0700		-	-	-
Other	0800, 0900		-	-	-
<b>Total Other Support</b>			-	-	-
<b>Food Service Operations - Program 3100</b>					
Salaries	0100		-	-	187,500
Employee Benefits	0200		-	-	73,038
Purchased Services	0300,0400,				
	0500		-	-	1,100
Supplies and Materials	0600		-	-	293,700
Property	0700		-	-	-
Other	0800, 0900		-	-	-
<b>Total Other Support</b>			-	-	555,338

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b>				
<b>Budgeted Pupil Count: 961</b>	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Enterprise Operations</b>		-	-	-
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Community Services</b>		-	-	-
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	5,493,301

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b>  <b>Budgeted Pupil Count: 961</b>				
	<b>Object Source</b>	<b>85 Foundations</b>	<b>Component Units and Other Reportable Funds</b>	<b>TOTAL</b>
<b>Property - Program 4000</b>				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	7,090,000
Other	0800, 0900	-	-	-
<b>Total Property</b>		-	-	7,090,000
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	N/A	N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	-	-	1,455,150
<b>Total Other Uses</b>		-	-	1,455,150
<b>Total Expenditures</b>		-	-	21,839,611
<b>APPROPRIATED RESERVES</b>				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	250,000
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	350,000
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
<b>Total Reserves</b>		-	-	600,000
<b>Total Expenditures and Reserves</b>		-	-	22,439,611

**FY2018-2019 SUMMARY BUDGET**

<b>Buena Vista School District</b> <b>District Code: 0490</b> <b>Adopted Budget</b> <b>Adopted: , June 11, 2018</b>  <b>Budgeted Pupil Count: 961</b>		<b>Object</b> <b>Source</b>	<b>85</b> <b>Foundations</b>	<b>Component</b> <b>Units and Other</b> <b>Reportable</b> <b>Funds</b>	<b>TOTAL</b>
<b>BUDGETED ENDING FUND BALANCE</b>					
Non-spendable fund balance (9900)		6710	-	-	21,439
Restricted fund balance (9990)		6720	-	-	23,366,147
TABOR 3% emergency reserve (9321)		6721	-	-	350,000
TABOR multi year obligations (9322)		6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)		6723	-	-	-
Colorado Preschool Program (CPP) (9324)		6724	-	-	-
Full day kindergarten reserve (9325)		6725	-	-	-
Risk-related / restricted capital reserve (9326)		6726	-	-	-
BEST capital renewal reserve (9327)		6727	-	-	-
Committed fund balance (9900)		6750	-	-	-
Committed fund balance (15% limit) (9200)		6750	-	-	-
Assigned fund balance (9900)		6760	-	-	1,438,383
Unassigned fund balance (9900)		6770	-	-	1,414,325
Net investment in capital assets (9900)		6790	-	-	-
Restricted net position (9900)		6791	-	-	-
Unrestricted net position (9900)		6792	-	-	-
<b>Total Ending Fund Balance</b>			-	-	26,590,294
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>			-	-	0
Use of a portion of beginning fund balance resolution required?			No	No	No