

FY 19-20 TOTAL GENERAL APPROPRIATIONS \$ 12,717,342.00 (3.5% budget to budget increase)

TOWN	LOCAL ALLOCATION	LOCAL DEBT	CURRENT ADD'L LOCAL	TOTAL TO BE RAISED FY 19-20
Canton	\$484,380.00	\$1,587.70	\$475,079.12	\$961,046.82
Carthage	\$441,600.00	\$1,116.13	\$333,988.45	\$776,704.58
Dixfield	\$1,219,092.00	\$4,391.83	\$1,314,163.35	\$2,537,647.18
Peru	\$1,081,368.00	\$2,952.54	\$883,489.93	\$1,967,810.47
Totals	\$3,226,440.00	\$10,048.20	\$3,006,720.85	\$6,243,209.05

State Mandated Formula for Distributing Local Cost of Budget:

	FY 19-20	50% Valuation	50% Students	Percentage Of Costs
Allocation - State Share	\$6,061,732.95			
Allocation - Local Share	\$3,226,440.00			
Debt Service - Local Share	\$10,048.20			
Technology Services	\$30,000.00	\$58,500,000.00	123.5	15.801%
Excess Balance Fwd Previous Yr	\$341,500.00	\$53,333,333.00	63.5	11.108%
Balance Forward Current Year	\$0.00	\$147,233,333.00	369.5	43.708%
Gate Receipts	\$5,000.00	\$130,600,000.00	188.0	29.384%
Miscellaneous Revenue	\$13,900.00	\$389,666,666.00	744.5	100.00%
MaineCare Revenue	\$22,000.00			
Additional - Local Share	\$3,006,720.85			
Total - General Appropriations	\$12,717,342.00			

TOWN	LOCAL TAXES FY 18-19	VARIANCE FY 18-19 MINUS 17-18	TOTAL TO BE RAISED FY 19-20	VARIANCE FY 19-20 MINUS 18-19	PERCENTAGE INCREASE
Canton	\$872,037.38	\$127,290.89	\$961,046.82	\$89,009.44	10.207%
Carthage	\$545,924.66	\$123,109.84	\$776,704.58	\$230,779.92	42.273%
Dixfield	\$2,349,171.57	\$279,945.92	\$2,537,647.18	\$188,475.61	8.023%
Peru	\$1,847,652.25	\$241,220.97	\$1,967,810.47	\$120,158.22	6.503%
Totals	\$5,614,785.86	\$771,567.62	\$6,243,209.05	\$628,423.19	11.192%