A G E N D A

YELLOW SPRINGS BOARD OF EDUCATION

Regular Meeting **December 12, 2019 - 6:00 p.m.**

Our Vision:
Becoming a school district of creativity and innovation

Our Mission:
Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

1. PRELIMINARY MATTERS

1.1 Call to Order

1.2 Roll Call

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

1.3 Approval of Minutes: **November 11, 2019 Work Session**
November 14, 2019 Regular Meeting

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

1.4 Persons Present

2. COMMUNICATIONS PRESENTATIONS AND REPORTS:

2.1 Schools in Action

2.2 Communications

2.3 Community Comments
Recognition of members of the audience who wish to address the Board.

2.4 Administrative Reports
Elementary Principal
YSHS/McKinney Principal

3. TREASURER'S REPORT AND RECOMMENDATIONS:

3.1 Financial Report – November 30, 2019

ADOPTION OF CONSENT CALENDAR - FINANCIAL
Action by the Board of Education in "Adoption of Consent Calendar" at this point of the agenda means that **items 3.2 through 3.6** is adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the "Consent Calendar" and voted on separately.

3.2 Acceptance of Amounts and Rates

It is recommended that the Resolution accepting the amounts and rates, as determined by the budget commission and authorizing the necessary tax levies and certifying them to the county auditor, be adopted for the calendar year 2020.

Bond Retirement Fund	2.10	$292,000.00
Emergency Levy Fund	6.32	$915,000.00
Emergency Levy Fund	7.33	$1,060,000.00

3.3 FY20 Appropriation Changes

It is recommended that the board approve the following appropriation changes for the 2020, fiscal year (July 1, 2019, to June 30, 2020), as presented.

FUND	AMOUNT
001-General Fund	$20,050.00
002-Bond Retirement	
003-Permanent Improvement	$27,200.00
006-Food Service	$5,100.00
009-Uniform School Fees	
018-Public School Support	$778.93
019-Other Local	$300.00
020-Deeper Learning Center	
022-District Agency	$1,450.00
200-Student Activity	$820.00
300-District Activity Fund	$6,140.00
499-Misc State Grants	
587-Handicapped Preschool	
572-Title I	
TOTAL	$61,838.93

3.4 Student Activity Budgets

It is recommended that the following Student Activity Budgets for the 2019-2020 school year, be approved.

018-9101 – Mills Lawn Principals Fund
018-9201 – Mills Lawn Restricted Principals Fund
022-9101 – Mills Lawn Staff Support Fund
200-9304 – YSHS Drama Club
200-9308 – Mills Lawn Student Council
200-9310 – YSHS SPIDEE Fund
200-9312 – YSHS Speech & Debate Team
200-9320 – YSHS/MMS Student Council
200-9348 – YSHS Class of 2020
200-9350 – YSHS Class of 2022
200-9352 – YSHS Class of 2024
300-9330 – YSHS Music Activity Fund
300-9102 – Mills Lawn Book Fair Fund
200-9306 – YSHS School Forest

3.5 Depository Agreement

It is recommended that the Board approve the Depository Agreement with Fifth Third Bank for the term of January 1, 2020 through December 31, 2024, as provided.

3.6 Bus Purchase

It is recommended that the Board approve the purchase of one (1) International Special Education bus from RUSH Truck Centers through the EPC bus purchase program, at the quoted cost of $110,803.

ADOPTION OF CONSENT CALENDAR – FINANCIAL – 3.2 – 3.6

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

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4. SUPERINTENDENT'S REPORT AND RECOMMENDATIONS:

4.1 Superintendent Updates:

- **a.** Facilities Task Force Community Meet
- **b.** Ed Choice
- **c.** School Funding

ADOPTION OF CONSENT CALENDAR - ADMINISTRATIVE

Action by the Board of Education in "Adoption of Consent Calendar" at this point of the agenda means that **items 4.2 through 4.5** are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the "Consent Calendar" and voted on separately.

4.2 Board Policy – First Reading

It is recommended that the Board approve the following policies for first reading:

Revised Policy 1310	Employment of Treasurer
Revised Policy 1340	Non-Reemployment of Treasurer
Revised Policy 5113	Inter-District Open Enrollment
Revised Policy 5513.02	School Choice Options
Revised Policy 5350	Student Mental Health & Suicide Prevention
Revised Policy 7300	Disposition of Real Property/Personal Property
Revised Policy 8500	Food Services

4.3 Resolution to Approve High School Track Facilities Improvement Project and Authorize Competitive Proposal Process

It is recommended that the Board approve the following resolution.

The Superintendent recommends using and requests authority to undertake a competitive proposal process to procure the services necessary for improvements to the track facilities located at the High School stadium.

Rationale:

1. The Board has identified a need to make improvements to the track facilities located at the High School stadium (the "Project").
2. Competitive bidding is not required because the construction of the Project is outside the scope of ORC 3313.46 as it does not include an improvement to a school building.
3. The Superintendent recommends using a competitive proposal process to solicit pricing proposals from qualified firms to perform the Project.
4. The Superintendent will advertise the availability of a contract and solicit proposals from qualified firms for the Project.
5. Upon receipt of the proposals, the District will evaluate the qualifications of the contractors and the pricing information provided in the proposals to identify and recommend the contractor determined to be in the best interest of the District to complete the Project and will negotiate a contract with that contractor to present to the Board for approval.

The Board of Education resolves as follows:

1. The Board approves the Project.
2. The Board authorizes the Superintendent, working with other administrators and legal counsel, to conduct a competitive proposal process to solicit cost proposals for the work, to negotiate a contract with the contractor recommended to be in the District's best interest, and to present the contract to the Board for approval.

4.4 Donations

It is recommended that the donation of $100 from Mr. Bruce Bradtmiller and Ms. Carol Cottom to Yellow Springs Schools, be accepted with great appreciation.

It is recommended that the donation of $200 through the Yellow Springs Community Foundation (YSCF) from Mr. Michael Blevins and Ms. Peggy Nestor to Yellow Springs Schools, be accepted with great appreciation.

It is recommended that the donations through the Yellow Springs Community

Foundation (YSCF) on Giving Tuesday to Yellow Springs Schools, be accepted with great appreciation. Thank you to the following donors:

Catherine Crawford Anderson
Asanda Imports
Andrea Carr
Jennifer Clark
Jacqueline Rae Delk
Amy Harper
Susan G. Miller
Liz & Dan Robertson
Catherine Roma
Thaddene Triplett
Rachel Trumbull
Yellow Springs Chamber of Commerce

ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE – 4.2 – 4.4

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

ADOPTION OF CONSENT CALENDAR – PERSONNEL

Action by the Board of Education in "Adoption of Consent Calendar" at this point of the agenda means that **items 4.5 and 4.6** are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the "Consent Calendar" and voted on separately.

4.5 Family Medical Leave Act (FMLA)

It is recommended that Kristin McNeely's leave of absence request from October 24 until November 26, 2019, in accordance with Article VIII (8.012) of the YSEA Negotiated Agreement, be approved.

It is recommended that Karleen Materne's intermittent leave of absence request from November 11, 2019, until the end of the 2019-2020 school year, in accordance with Article VIII (8.012) of the YSEA Negotiated Agreement, be approved.

It is recommended that Paul Comstock's intermittent leave of absence request from October 14, 2019, until the end of the 2019-2020 school year, in accordance with 9.08 of the OAPSE Negotiated Agreement, be approved.

It is recommended that Sharon Horne's intermittent leave of absence request from December 9, 2019, until January 15, 2020, in accordance with FMLA, be approved.

4.6 Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

Long Term Substitute Nurse

Stephanie Lawson	MLS Substitute Nurse $25/hour

Classified Personnel – Continuing Contract
(August 1, 2019 – July 31, 2020)

Jane Jako	MLS Sp Ed Aide/Paraprofessional From 6.0-hours/day to 6.5-hours/day Classification III, Step 11 Effective: January 6, 2020

Supplemental (Other) – 1-Year Limited Contract (2019-2020 school year)
Staff:

MMS Seventh Grade Into the Wild Overnight Experience Advisors as follows:
($199 per person, per night, not to exceed $1,764 cumulative)

Rebecca Eastman
Katherine Lohmeyer
Eli Hurwitz

Strengthening Ohio's Teacher Pipeline Grant

John Gudgel	Project Coordinator – $4,000
Debra Mabra	Mentor Teacher – $1,000
Chris Sidner	Mentor Teacher – $1,000
Mikasa Simms	Mentor Teacher – $1,000

Substitutes: 1-Year Limited Contract (2019-2020 school year)

Supplemental (Athletic) – 1-Year Limited Contract (2019-2020 school year)
Non-Staff:

Troy Patterson	MMS 7th Grade Boys Basketball Coach – Step 2

Volunteers:

Ashley Mangen	YSHS Volunteer Swim Coach
Allen Harris	MMS Volunteer 8th Grade Girls Basketball Coach
Robert Slaven	MMS Volunteer 7th Grade Girls Basketball Coach

ADOPTION OF CONSENT CALENDAR – PERSONNEL 4.5 & 4.6

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

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5. BOARD COMMUNICATIONS

5.1 Set the date for the Organizational Meeting and Budget Hearing (immediately following the Organizational Meeting) – January 9, 2020 @ 6:30 p.m.

5.2 Appoint President Pro Tem for Organizational Meeting

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

5.3 January Agenda discussion items

a. Board Leadership
b. Board Committees
c. Calendar

5.4 Greene County Career Center report

5.5 Other Board members' items

6. ADJOURNMENT

_____ moved to adjourn the meeting.

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.

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YELLOW SPRINGS BOARD OF EDUCATION
Work Session November 11, 2019 – 5:15 p.m.

Our Vision:
Becoming a school district of creativity and innovation
Our Mission:
Helping all of our students become successful learners and responsible citizens

Work session protocols:
No action will be taken.
Public may observe and witness but are not an active part of the session.
Board is permitted to go into Executive Session if needed and under the appropriate Sunshine rules.

Call to Order – The meeting was called to order by Vice-President Aida Merhemic at 5:16 p.m.

Roll Call:
Present: Aida Merhemic, Sylvia Ellison, TJ Turner
Absent: Steve Conn

Persons Present – Terri Holden, Tammy Emrick, Mike Ruestchle

BOARD WORK SESSION:

2.1 Facilities and Outdoor Athletic Facilities/Stadium Project
Steve McQueen arrived at 5:24 p.m.

2019.27 Adjournment
Motion by Sylvia Ellison to adjourn the meeting at 6:10 p.m.
Seconded by TJ Turner.
Voice Call: All ayes.
Motion Carried: (4-0)

Steve Conn, President Date

Tammy Emrick, Interim Treasurer Date

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE

YELLOW SPRINGS BOARD OF EDUCATION
Regular Session November 14, 2019 – 7:00 p.m.

Our Vision:
Becoming a school district of creativity and innovation
Our Mission:
Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

Call to Order – The meeting was called to order by President Steven Conn at 7:00 p.m.

Roll Call:
Present: Aida Merhemic, Sylvia Ellison, Steve McQueen, TJ Turner
Absent: Steve Conn

2019-28 Approval of Minutes
Motion by Aida Merhemic to approve the minutes of the October 5, 2019, Work Session; October 10 2019, Regular Meeting; as presented.

Seconded by Steve McQueen.
Vote: Yes – Steven Conn, Aida Merhemic, Sylvia Ellison, Steve McQueen, TJ Turner
No – None
Motion Carried: (5-0)

Persons Present – Terri Holden, Tammy Emrick, Jack Hatert, Matt Housh, Steffanie Marchese, Sarah Amin, John Gudgel.

COMMUNICATIONS PRESENTATIONS AND REPORTS:

2.1 Communications
Letter from Vicki Willis dated November 13, 2019.

2.2 Community Comments
Sarah Amin – Talked about the upcoming Exhibition Night.

2.3 Schools in Action
Presentation by Mills Lawn Elementary School Students on new community service initiative and Peace Week outcomes.

2.4 Administrative Reports
Elementary Principal

YSHS/McKinney Principal

TREASURER'S REPORT AND RECOMMENDATIONS:
Motion by Sylvia Ellison to approve the following administrative items with one roll call vote:

3.1 Financial Report — October 31, 2019

2019.29 ADOPTION OF CONSENT CALENDAR - FINANCIAL

3.2 Section 125 American Fidelity Plan
to approve the Section 125 American Fidelity plan document effective November 1, 2019, as provided.

3.3 FY20 Appropriation Changes
to approve the following appropriation changes for the 2020 fiscal year (July 1, 2019 to June 30, 2020), as presented.

Fund	Description	Appropriation
451	Data Communication	$3,600.00

Seconded by Steve McQueen.
Roll Call Vote: Yes –Steven Conn, Aida Merhemic, Sylvia Ellison, Steve McQueen, TJ Turner
No – None
Motion Carried: (5-0)

SUPERINTENDENT'S REPORT AND RECOMMENDATIONS:

4.1 Superintendent Updates:
a. Facilities Update
b. Enrollment numbers
c. New HS graduation requirements

2019.30 ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE
Motion by TJ Turner to approve the following administrative items with one roll call vote:

4.2 Shared Services Agreement – Greenon Local On-Bus Instructors
to approve the agreement between Greenon Local Schools and Yellow Springs Schools for Greenon to provide on-bus instructors for pre-service school bus driver training, as needed.

4.3 Board Policy – Second Reading and Adoption
to approve the following policies for second reading and adoption:
Revised Policy 2261.01 Parent Participation in Title I Programs

4.4 Updated Emergency Food Service Contract

to authorize the administration to update the Emergency Lunchroom Contract with The Nutrition Group.

4.5 Greene County Career Center Amended Memorandum of Understanding
to approve the amended Memorandum of Understanding between the Yellow Springs Exempted Village Schools and the Greene County Career Center, as provided.

4.6 Donation
to approve the donation of $300 from Lori Kuhn to Yellow Springs High School Drama Club for additional microphones, be accepted with great appreciation.

4.7 Donation
to approve the donation of winter coats from the Knights of Columbus to Mills Lawn Elementary School, be accepted with great appreciation.

4.8 Eighth Grade Trip to Washington, DC
to approve the Eighth Grade Trip to Washington, DC, April 2-5, 2020, as provided.

4.9 Spanish Class Costa Rica Trip
to approve the Spanish Class (year III & IV) trip to Costa Rica, April 8-14, 2020, as provided.

4.10 Memorandum of Understanding
to approve the Memorandum of Understanding between the Board of Education and the Yellow Springs Education Association, as provided, for bowling and boys' basketball.

4.11 McGohan Braebender, Inc. Agreement
to approve the agreement between Yellow Springs Schools and McGohan Brabender, Inc., for employee benefits brokerage services as provided.

Seconded by Sylvia Ellison.
Roll Call Vote: Yes – Steven Conn, Aida Merhemic, Sylvia Ellison, Steve McQueen, TJ Turner
No – None
Motion Carried: (5-0)

2019.31 ADOPTION OF CONSENT CALENDAR – PERSONNEL
Motion by Steve McQueen to approve the following personnel items with one roll call vote:

4.12 Resignation:
Classified Personnel:

Vicki Willis	Instructional Aide
	Reason: Retirement
	Effective: December 31, 2019

4.13 Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

Resolution to Release Nurse from Employment for Failure to Maintain Requisite Licensure:

WHEREAS, Charlyn Cantrell is contracted with the Board of Education as a school nurse by means of a written employment contract; and

WHEREAS, Charlyn Cantrell is required by law to maintain a valid and appropriate pupil services license through the Ohio Department of Education (ODE) to serve the students of the District; and

WHEREAS, Charlyn Cantrell currently does not possess a valid pupil services license issued by ODE; and

NOW THEREFORE, THE BOARD HEREBY FINDS that Charlyn Cantrell has breached the terms of her employment contract with the Board because she no longer holds the required licensure for the position; and

WHEREFORE THE BOARD RESOLVES that Charlyn Cantrell is hereby released from any and all contracts of employment with the Board, including her employment contract as a school nurse, effective upon the passage of this Resolution; and

THE BOARD FURTHER RESOLVES that, to the extent required by law, this release shall be considered a termination of Employee's employment contract under ORC 3319.081 and/or 3319.16, as applicable.

Step Advancements:

Cara Haywood	**Advancing from Step 8 -Step 9** **on the exempt employee salary schedule** Assistant to the Treasurer Effective: 2019-2020 school year Due to additional training and experience
Steffanie Marchese	**Advancing from Step 7 - Step 8** **on the exempt employee salary schedule** Executive Assistant Effective: 2019-2020 school year Due to additional training and experience

Hourly Rate Increase:

Increase hourly rate for nurses by 2%, effective for the 2019-2020 school year.

Supplemental (Athletics) – 1-Year Limited Contract (2019-2020 school year) Staff:
Non-Staff:

Phillip Renfro	YSHS Mens' Reserve Basketball Coach – Step 2 (Correction from previously approved as YSHS Varsity Boys' Basketball Assistant Coach –Step 2

at 10-10-2019 Board meeting)

Stephanie Harshaw-Butler YSHS Co-Ed Assistant Site Manager – Step 2

Substitutes: 1-Year Limited Contract (2019-2020 school year)

Teacher ($90.00/day, $45.00/half)
Jeffery Eyrich
Connie Romig
Hannah Weinstein

Custodian ($11.00/hour)
Terri Gross

Seconded by Aida Merhemic.
Roll Call Vote: Yes – Steven Conn, Aida Merhemic, Sylvia Ellison, Steve McQueen, TJ Turner
No – None
Motion Carried: (5-0)

2019.32 BOARD COMMUNICATIONS:

5.1 Set time for December Board Meeting at 6pm

5.2 Greene County Career Center Report

5.3 Resolution of Appointment to GCCC Board of Education
Sylvia Ellison moved, seconded by TJ Turner, the adoption of the following resolution:

WHEREAS Greene County Career Center ("GCCC") Joint Vocational School District ("JVSD") has a vacancy on its board;

WHEREAS the Yellow Springs Exempted Village School District is a member of GCCC and is authorized by the GCCC "plan" on file with the State Board of Education to appoint an individual ("Appointee") to fill the vacancy;

WHEREAS the Yellow Springs Exempted Village School District has reviewed the statutory requirements for making the appointment, including those in Ohio Revised Code 3311.19 (as amended) and its requirements that joint vocational school district (JVSD) Board members have experience as chief executive officers, chief financial officers, human resources managers, or other business, industry, or career counseling professionals who are qualified to discuss the labor needs of the region with respect to the regional economy; and the requirement that JVSD board members represent employers in the region served by the GCCC and be qualified to consider the state's workforce needs with an understanding of the skills, training, and education needed for current and future employment opportunities in the state; and the requirement that JVSD Board members be selected based on the

diversity of the employers in the territory served by the Yellow Springs Exempted Village School District;

WHEREAS the Yellow Springs Exempted Village School District has performed and documented its due diligence in considering the Appointee's qualifications, including the Appointee's qualifications to meet the legal requirements to serve;

WHEREAS the Yellow Springs Exempted Village School District is party to a Memorandum of Understanding ("MOU") (attached) with GCCC and the other school districts that make up the JVSD and this appointment is in keeping with the terms of the MOU;

NOW, THEREFORE BE IT RESOLVED that the Yellow Springs Exempted Village School District appoints Steve McQueen to the GCCC Joint Vocational School District Board of Education for a three-year term of office to commence on January 1, 2020 and expire on December 31, 2022**.**

5.4 Other Board members' items

Congratulations to TJ Turner and Sylvia Ellison for re-election
Prepare for board leadership positions

2019.32 Adjournment

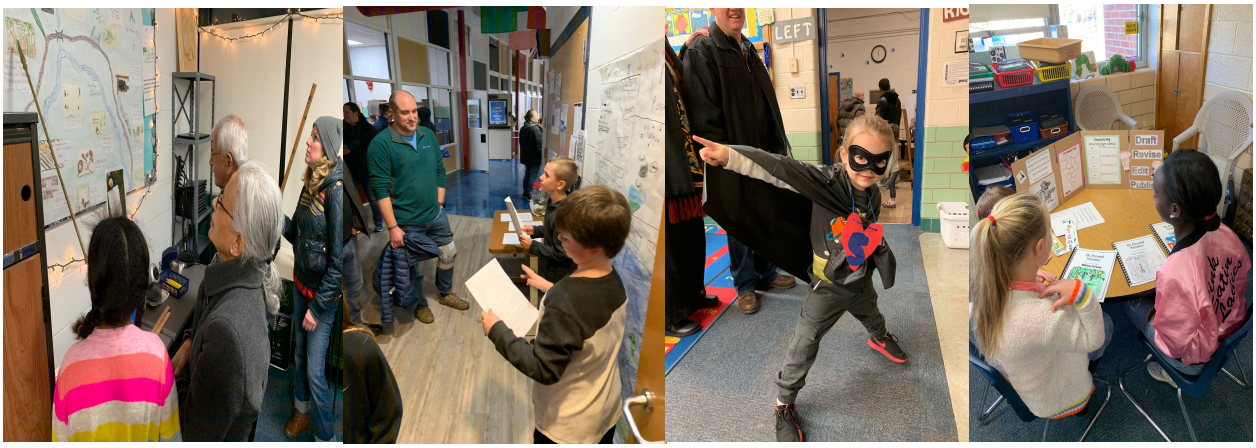
Motion by Sylvia Ellison to adjourn the meeting at 8:40 p.m.
Seconded by Steve McQueen.
Voice Call: All ayes.
Motion Carried: (5-0)

Steve Conn, President Date

Tammy Emrick, Interim Treasurer Date

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE

YSEVSD Board Report -- December 12, 2019
Mills Lawn School



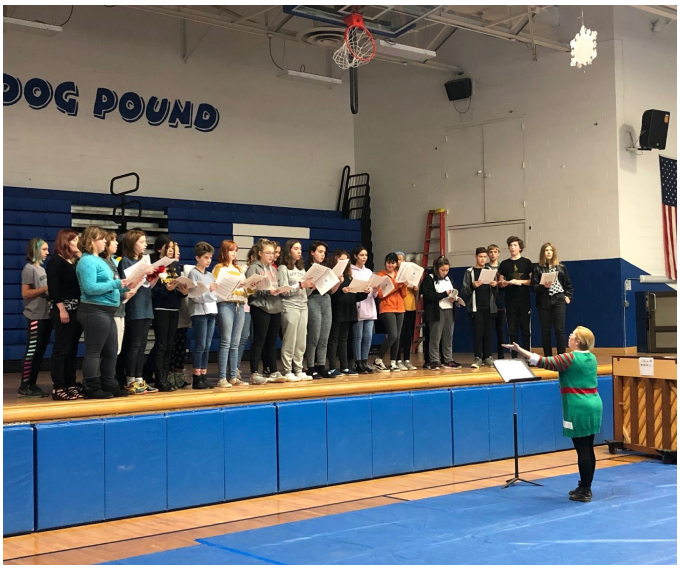
Fall / Winter Exhibition Night: Last week, we had an excellent evening of sharing student work and engaging with the community during our exhibition night. It was evident that students were "out front" leading the effort and that the learning process of PBL was highlighted as well as the outcomes or final products. We had some unique options (digital and written) for parents and community to share feedback about the overall exhibition as well as specific projects. Sometimes it is difficult to gauge the impact a project has with students until you witness them present their learning. I definitely experienced some "aha moments" during the evening as I observed the passion and deep learning that many students expressed. I was a proud principal that evening and continue to value the impact project-based learning has with our students.

Vicki Willis Retirement: We are excited but also sad to bid farewell to Vicki Willis next week. Vicki has been working in YS Schools for 25 years and the last 12 have been at Mills Lawn. Vicki dedicated herself to supporting and understanding the struggles that students face both academically and socially. Students gravitate towards her because of her warm demeanor and kind but firm approach. We are excited to honor her in many ways including her induction as a member of the Mills Lawn Staff Emeritus this spring. We wish Vicki the very best and truly appreciate her service. Good luck on your new adventure!

YSEVSD Board Report -- December 12, 2019
McKinney Middle & Yellow Springs High School

School Forest Festival: This past weekend the School Forest held its 72nd Annual School Forest Festival. This event is a highlight for our students each year and serves, in many ways, as a trip back in time for many YS Alum who come back to pick out their perfect trees.

Athletic Boosters Hall of Fame Induction: On Saturday, December 7, the Athletic Boosters inducted ten new members into the Yellow Springs High School Athletic Hall of Fame. The ceremony, emceed by Jeff Eyrich and John Gudgel, was held in the South Gym at Antioch College. The night was filled with proud memories, funny stories, and a sense of appreciation and community. I want to congratulate the new inductees and thank the Athletic Boosters and Jeff Eyrich for all the time and care that went into planning this great event.



Senior Citizens Day: On Thursday, December 5, we hosted the 39th Annual Senior Citizens Day Luncheon. Our new 7th-12th grade choir and our middle school band provided entertainment, and The Nutrition Group provided a delicious meal. This unique event is so valuable for our school community and our village. It is powerful to watch generations connect and to see the real appreciation our students and the village seniors have for each other throughout the event.

November 2019

YELLOW SPRINGS EXEMPTED VILLAGE SCHOOL DISTRICT -- GREENE COUNTY

CASH FLOW - GENERAL FUND & EMERGENCY LEVY FUND

Fiscal 2020

		Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
REVENUES:													
1.01 General Property (Real Estate)	4,236,599	1,448,000	444,595	0	0	0	0	1,800,000	544,004	0	0	0	0
1.02 Tangible Personal Property Tax	117,659	0	61,978	0	0	0	0	0	55,681	0	0	0	0
1.03 Income Tax	1,665,464	716,988	0	0	329,616	0	0	268,860	0	0	350,000	0	0
1.035 Unrestricted Grants-In-Aid	1,411,643	114,597	133,440	114,562	118,071	89,225	122,888	119,810	119,810	119,810	119,810	119,810	119,810
1.04 Restricted Grants-In-Aid	34,417	2,296	2,295	2,294	0	27,532	0	0	0	0	0	0	0
1.05 Property Tax Allocation	621,002	0	298,689	907	0	8,406	0	0	0	313,000	0	0	0
1.06 All Other Operating Revenue	1,324,699	94,867	97,988	127,286	95,235	119,323	85,000	80,000	105,000	250,000	100,000	100,000	70,000
1.07 Total Revenue	9,411,483	2,376,748	1,038,985	245,049	542,922	244,486	207,888	2,268,670	824,495	682,810	569,810	219,810	189,810
OTHER FINANCING SOURCES:													
2.01 Proceeds from Sale of Notes	0	0	0	0	0	0	0	0	0	0	0	0	0
2.04 Operating Transfers In	0	0	0	0	0	0	0	0	0	0	0	0	0
2.05 Advances In	61,000	61,000	0	0	0	0	0	0	0	0	0	0	0
2.06 All Other Financing Sources	50,887	34,223	141	16,498	14	11	0	0	0	0	0	0	0
2.07 Total Other financing Sources	111,887	95,223	141	16,498	14	11	0	0	0	0	0	0	0
2.08 Total Revenue and Other Financing Sources	9,523,370	2,471,971	1,039,126	261,547	542,936	244,497	207,888	2,268,670	824,495	682,810	569,810	219,810	189,810
EXPENDITURES:													
3.01 Personal Services	5,456,098	449,602	444,892	424,067	471,314	440,273	460,850	460,850	460,850	460,850	460,850	460,850	460,850
3.02 Employee's Retirement / Ins Benefits	2,311,637	171,323	175,945	166,053	199,062	184,099	197,155	203,000	203,000	203,000	203,000	203,000	203,000
3.03 Purchased Services	1,482,484	135,515	76,206	131,507	114,694	113,249	133,300	138,250	123,250	123,250	123,250	131,763	138,250
3.04 Supplies and Materials	201,720	13,485	17,363	36,188	10,790	19,063	14,831	15,000	15,000	15,000	15,000	15,000	15,000
3.05 Capital Outlay	142,661	41,548	8,689	13,685	10,424	13,716	9,599	7,500	7,500	7,500	7,500	7,500	7,500
4.020 Notes-Principal	75,900	0	0	0	0	0	0	0	75,900	0	0	0	0
4.060 Notes-Interest	822	0	0	222	0	0	0	0	600	0	0	0	0
4.3 Other Objects	106,331	13,062	25,878	5,172	6,415	2,404	3,399	15,000	3,501	9,000	7,500	7,500	7,500
4.5 Total Expenditures	9,777,653	824,535	748,973	776,894	812,699	772,804	819,134	839,600	889,601	818,600	817,100	825,613	832,100
OTHER FINANCING USES:													
5.01 Operating Transfers Out	52,000	27,000	25,000	0	0	0	0	0	0	0	0	0	0
5.020 Advances Out	35,000	0	0	0	0	0	0	0	0	0	0	0	35,000
Total Other financing Uses	87,000	27,000	25,000	0	0	0	0	0	0	0	0	0	35,000
5.05 Total Exp and Other Financing Uses	9,864,653	851,535	773,973	776,894	812,699	772,804	819,134	839,600	889,601	818,600	817,100	825,613	867,100
6.01 Excess Rev & Oth Fin Sources Over (Under) Exp	-341,283	1,620,436	265,153	-515,347	-269,763	-528,307	-611,246	1,429,070	-65,106	-135,790	-247,290	-605,803	-677,290
7.01 Beginnning Cash Balance	5,014,971	5,014,971	6,635,407	6,900,560	6,385,213	6,115,450	5,587,143	4,975,897	6,404,967	6,339,861	6,204,071	5,956,781	5,350,978
7.02 Ending Cash Balance	4,673,688	6,635,407	6,900,560	6,385,213	6,115,450	5,587,143	4,975,897	6,404,967	6,339,861	6,204,071	5,956,781	5,350,978	4,673,688
8.01 Outstanding Encumbrances		1,110,734	1,096,978	1,028,018	972,265	902,063	650,000	550,000	550,000	500,000	500,000	450,000	150,000

YELLOW SPRINGS EXEMPTED VILLAGE SCHOOLS

General & Emergency Fund - Budget vs Actual

FY 2019-20

for the month of November 2019

	BUDGET	ACTUAL	DIFFERENCE
Revenues			
1.010 General Property Tax (Real Estate)	$ -	$ -	$ -
1.020 Tangible Personal Property Tax	-	-	-
1.030 Income Tax	-	-	-
1.035 Unrestricted State grants In Aid	137,910	89,225	(48,685)
1.040 Restricted State Grants	(5,440)	27,532	32,972
1.050 Property Tax Allocation	-	8,406	8,406
1.060 All Other Revenues	100,000	119,323	19,323
Total Revenues	232,470	244,486	12,016
Other Financing Sources			
2.010 Proceeds from Sale of Notes		-	-
2.040 Operating Transfers In		-	-
2.050 Advances In	-	-	-
2.060 All Other Financing Sources	-	11	11
Total Other Financing Sources	-	11	11
Total Revenues and Other Financing Sources	232,470	244,497	12,027
Expenditures			
3.010 Personal Services	503,380	440,273	(63,107)
3.020 Employee Benefits	198,000	184,099	(13,901)
3.030 Purchased Services	118,260	113,249	(5,011)
3.040 Supplies & Materials	15,000	19,063	4,063
3.060 Capital Outlay	5,725	13,716	7,991
4.020 Notes-Principal	-	-	-
4.060 Notes-Interest	-	-	-
4.300 Other Objects	7,000	2,404	(4,596)
Total Expenditures	847,365	772,804	(74,561)
Other Financing Uses			
5.010 Operating Transfers Out	-	-	-
5.020 Advances Out	-	0	-
Total Other Financing Uses	-	-	-
Total Expenditures and Other Financing Uses	847,365	772,804	(74,561)
Excess of Revenues and Other Financing Sources over(under) Expenditures and Other Financing Uses	(614,895)	(528,307)	
Cash Balance November 1	$ 6,065,526	$ 6,115,450	49,924
Cash Balance November 30	$ 5,450,631	$ 5,587,143	136,512

YELLOW SPRINGS EXEMPTED VILLAGE SCHOOLS

General & Emergency Fund - Budget vs Actual

for the five months of FY 2019-20

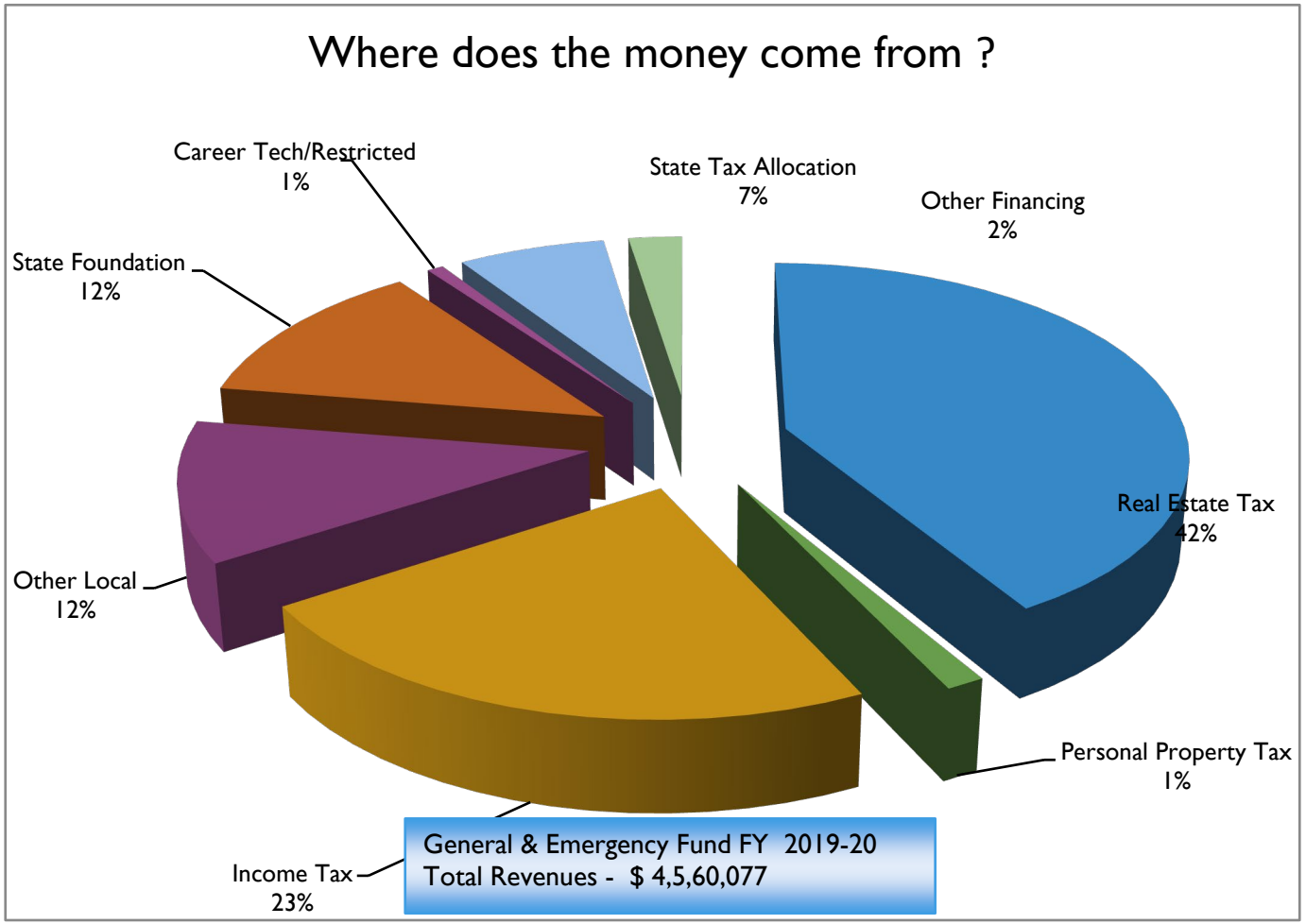
	BUDGET	ACTUAL	DIFFERENCE
Revenues			
1.010 General Property Tax (Real Estate)	$ 1,890,000	$ 1,892,595	$ 2,595
1.020 Tangible Personal Property Tax	65,000	61,978	(3,022)
1.030 Income Tax	1,115,000	1,046,604	(68,396)
1.035 Unrestricted State grants In Aid	595,820	569,895	(25,925)
1.040 Restricted State Grants	8,600	34,417	25,817
1.050 Property Tax Allocation	301,952	308,002	6,050
1.060 All Other Revenues	510,000	534,699	24,699
Total Revenues	4,486,372	4,448,190	(38,182)
Other Financing Sources			
2.010 Proceeds from Sale of Notes	-	-	-
2.040 Operating Transfers In	-	-	-
2.050 Advances In	136,000	61,000	(75,000)
2.060 All Other Financing Sources	35,000	50,887	15,887
Total Other Financing Sources	171,000	111,887	(59,113)
Total Revenues and Other Financing Sources	4,657,372	4,560,077	(97,295)
Expenditures			
3.010 Personal Services	2,331,494	2,230,148	(101,346)
3.020 Employee Benefits	936,000	896,482	(39,518)
3.030 Purchased Services	595,511	571,171	(24,340)
3.040 Supplies & Materials	98,881	96,889	(1,992)
3.060 Capital Outlay	76,026	88,062	12,036
4.020 Notes-Principal	-	-	-
4.060 Notes-Interest	-	222	222
4.300 Other Objects	56,800	52,931	(3,869)
Total Expenditures	4,094,712	3,935,905	(158,807)
Other Financing Uses			
5.010 Operating Transfers Out	127,000	52,000	(75,000)
5.020 Advances Out	-	-	-
Total Other Financing Uses	127,000	52,000	(75,000)
Total Expenditures and Other Financing Uses	4,221,712	3,987,905	(233,807)
Excess of Revenues and Other Financing Sources over(under) Expenditures and Other Financing Uses	435,660	572,172	
Cash Balance July 1	$ 5,014,971	$ 5,014,971	-
Cash Balance November 30	$ 5,450,631	$ 5,587,143	136,512

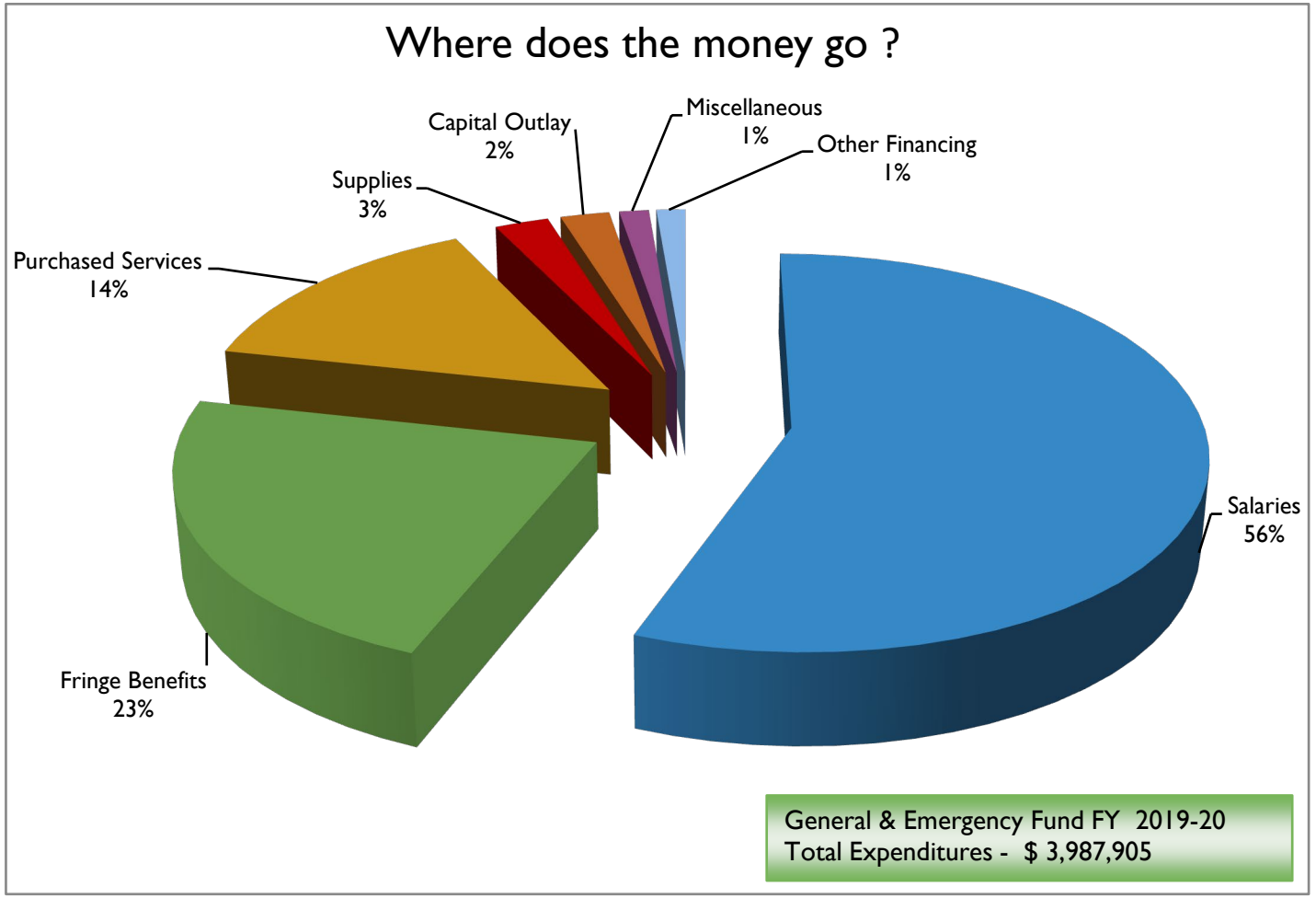
YELLOW SPRINGS EXEMPTED VILLAGE SCHOOLS

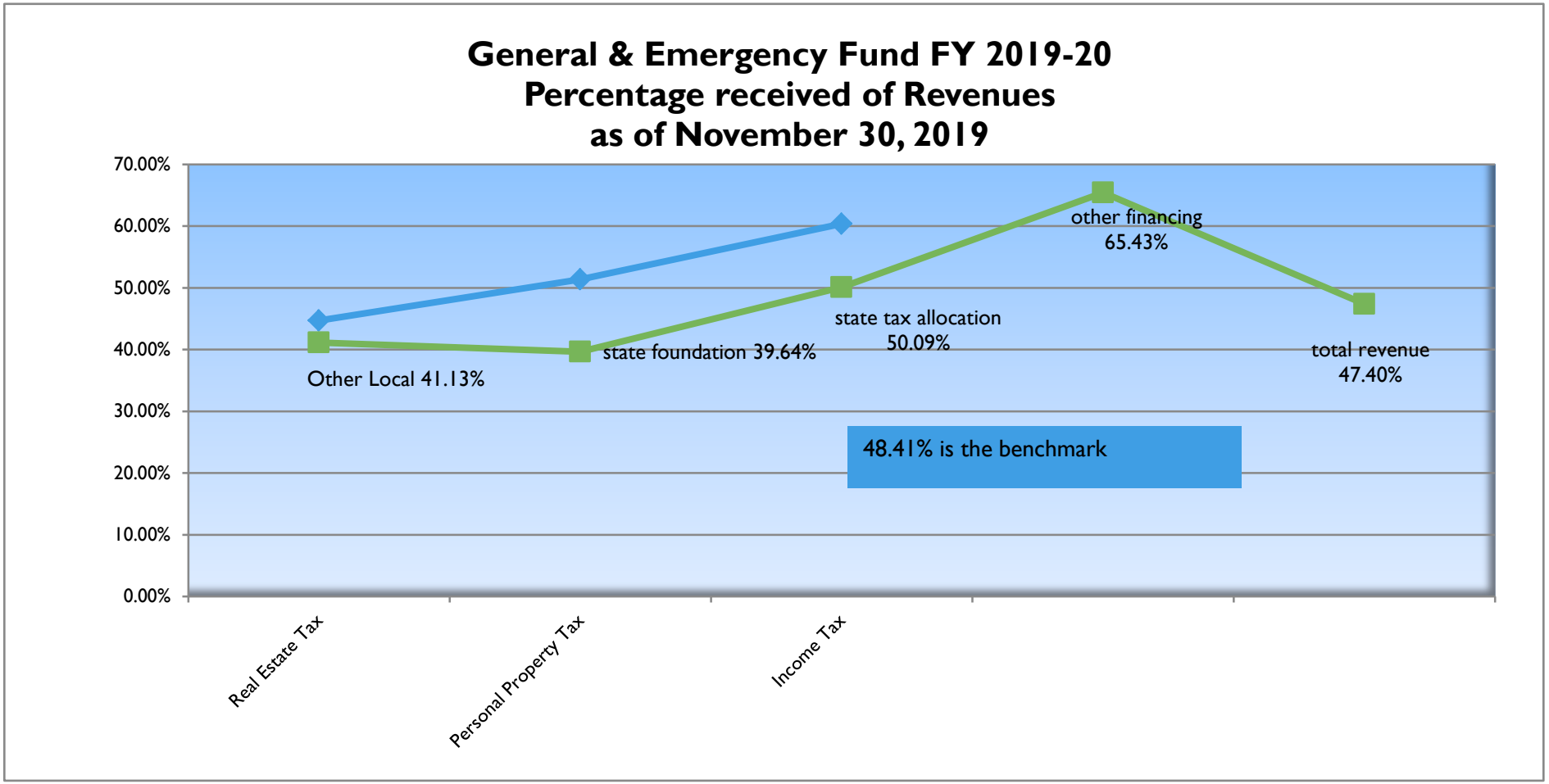
General & Emergency Fund - Budget vs Actual

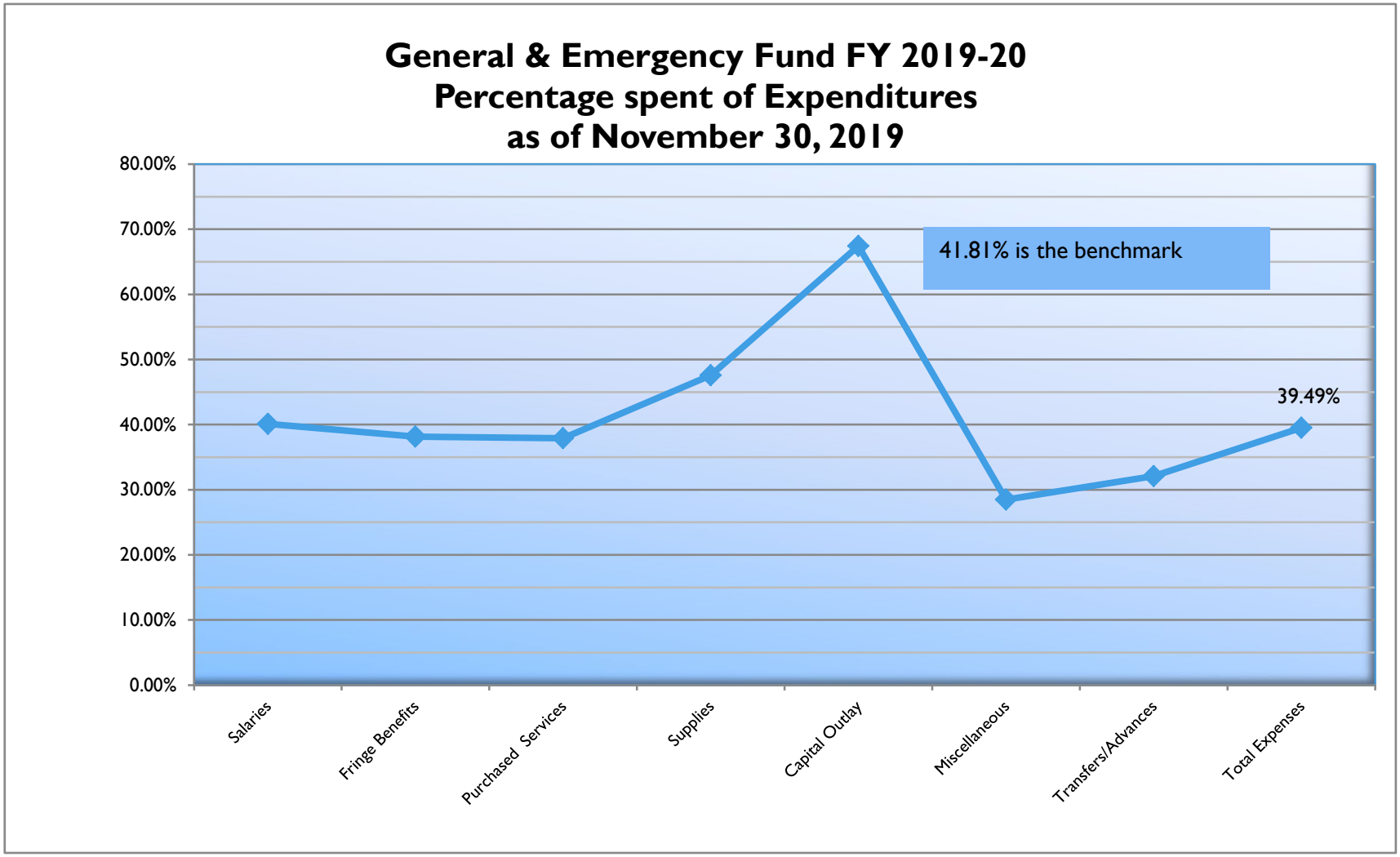
FY 2019-20

	BUDGET 7/1/2019 to 6/30/2020	ACTUAL 7/1/2019 to 10/31/2019	DIFFERENCE	% RECEIVED /EXPENDED	TARGET
Revenues					
1.010 General Property Tax (Real Estate)	$ 4,234,004	$ 1,892,595	$ (2,341,409)	44.70%	44.64%
1.020 Tangible Personal Property Tax	120,681	61,978	(58,703)	51.36%	53.86%
1.030 Income Tax	1,733,860	1,046,604	(687,256)	60.36%	64.31%
1.035 Unrestricted State grants In Aid	1,437,568	569,895	(867,673)	39.64%	41.45%
1.040 Restricted State Grants	8,600	34,417	25,817	400.20%	100.00%
1.050 Property Tax Allocation	614,952	308,002	(306,950)	50.09%	49.10%
1.060 All Other Revenues	1,300,000	534,699	(765,301)	41.13%	39.23%
Total Revenues	9,449,665	4,448,190	(5,001,475)	47.07%	47.48%
Other Financing Sources					
2.010 Proceeds from Sale of Notes	-	-	-		
2.040 Operating Transfers In	-	-	-		
2.050 Advances In	136,000	61,000	(75,000)	44.85%	100.00%
2.060 All Other Financing Sources	35,000	50,887	15,887	145.39%	100.00%
Total Other Financing Sources	171,000	111,887	(59,113)	65.43%	100.00%
Total Revenues and Other Financing Sources	9,620,665	4,560,077	(5,060,588)	47.40%	48.41%
Expenditures					
3.010 Personal Services	5,557,444	2,230,148	(3,327,296)	40.13%	41.95%
3.020 Employee Benefits	2,351,155	896,482	(1,454,673)	38.13%	39.81%
3.030 Purchased Services	1,506,824	571,171	(935,653)	37.91%	39.52%
3.040 Supplies & Materials	203,712	96,889	(106,823)	47.56%	48.54%
3.060 Capital Outlay	130,625	88,062	(42,563)	67.42%	58.20%
4.020 Notes-Principal	75,900	-	(75,900)	0.00%	0.00%
4.060 Notes-Interest	600	222	(378)	37.00%	0.00%
4.300 Other Objects	110,200	52,931	(57,269)	48.03%	51.54%
Total Expenditures	9,936,460	3,935,905	(6,000,555)	39.61%	41.21%
Other Financing Uses					
5.010 Operating Transfers Out	127,000	52,000	(75,000)	40.94%	100.00%
5.020 Advances Out	35,000	-	(35,000)	0.00%	
Total Other Financing Uses	162,000	52,000	(110,000)	32.10%	78.40%
Total Expenditures and Other Financing Uses	10,098,460	3,987,905	(6,110,555)	39.49%	41.81%
Excess of Revenues and Other Financing Sources over(under) Expenditures and Other Financing Uses	(477,795)	572,172			
Beginning Cash Balance July 1	$ 5,014,971	$ 5,014,971	-		
Ending Cash Balance	$ 4,537,176	$ 5,587,143	1,049,967		


Where does the money come from ?
Career Tech/Restricted
1%
State Tax Allocation
7%
Other Financing
2%
State Foundation
12%
Real Estate Tax
42%
Other Local
12%
Personal Property Tax
1%
Income Tax
23%
General & Emergency Fund FY 2019-20
Total Revenues - $ 4,5,60,077


Where does the money go ?
Capital Outlay
2%
Miscellaneous
1%
Other Financing
1%
Supplies
3%
Purchased Services
14%
Salaries
56%
Fringe Benefits
23%
General & Emergency Fund FY 2019-20
Total Expenditures - $ 3,987,905


General & Emergency Fund FY 2019-20
Percentage received of Revenues
as of November 30, 2019
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
Other Local 41.13%
state foundation 39.64%
state tax allocation
50.09%
other financing
65.43%
total revenue
47.40%
48.41% is the benchmark
Real Estate Tax
Personal Property Tax
Income Tax


General & Emergency Fund FY 2019-20
Percentage spent of Expenditures
as of November 30, 2019
80.00%
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
41.81% is the benchmark
39.49%
Salaries
Fringe Benefits
Purchased Services
Supplies
Capital Outlay
Miscellaneous
Transfers/Advances
Total Expenses

Yellow Springs Exempted Village School District

Bank Reconciliation

November 30, 2019

Balance Per Bank Statements	
US Bank	-
US Bank - Sweep Account	568,218.07
Fifth Third Bank - Max Saver Plus Account	1,110,338.75
Fifth Third Securities	1,166,252.47
Star Ohio	3,579,766.74
Total Bank Balance	**6,424,576.03**
Change Fund	-
Petty Cash	-
	6,424,576.03
Less:	
Outstanding Checks - A/P	(77,408.97)
Adjusted Bank Balance	**6,347,167.06**

Fund Balances	
Fund Balances as of Nov 30, 2019	6,347,167.00
Less:	
Bank Service charge	-
NSF check	-
Deposits in transit - Pay for it	-
Add:	-
Reconciling item	0.06
	-
Adjusted Fund Balances	**6,347,167.06**

```
-- Options Summary --

     Summary or Detail Report? (S,D)  D
     Output file:  FINSUMM.PDF
     Type:  CSV
     Print options page? (Y,N)  Y
     Generate FINDET report for comparison? (Y,N)  Y
     Sort options:  FD
     Include future encumbrance amounts? (Y,N)  N
     Include accounts with zero amounts? (Y,N)  N
     Include accounts which are no longer active? (Y,N,I)  Y

BAT_FINSUM executed by YS_TEMRICK on node MVECA0:: at  3-DEC-2019 12:58:13.61
```

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
001 0000 GENERAL FUND								
4,660,889.84	244,497.30	4,560,076.65	772,804.14	3,987,903.22	5,233,063.27	902,062.57	4,331,000.70	
001 9199 GENERAL FUND LOCAL CONTINGENCY								
354,081.38	0.00	0.00	0.00	0.00	354,081.38	0.00	354,081.38	1
002 9001 CONSTRUCTION DEBT RETIREMENT FUND								
200,695.09	3,922.67	125,836.70	0.00	1,258.10	325,273.69	270,987.50	54,286.19	
003 0000 PERMANENT IMPROVEMENT FUND								
198,679.77	0.00	76,305.94	0.00	75,959.22	199,026.49	4,914.00	194,112.49	
003 9008 YSHS SALE OF ASSETS								
967.00	0.00	0.00	0.00	0.00	967.00	0.00	967.00	
005 9005 MLS PLAYGROUND REPLACEMENT								
706.00	0.00	0.00	0.00	0.00	706.00	0.00	706.00	
005 9006 YS SCHOOLS THEATRE ARTS CAPITAL IMP								
388.88	0.00	0.00	0.00	0.00	388.88	0.00	388.88	
005 9099 TRACK REPLACEMENT FUND								
99.23	0.00	0.00	0.00	0.00	99.23	0.00	99.23	
006 9084 LUNCHROOM FUND								
66,511.88	43,699.14	80,656.68	68,956.74	127,836.51	19,332.05	155,609.88	136,277.83-	
007 9000 BOARD OF EDUCATION SCHOLARSHIP FUND								
650.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00	
007 9018 IN MEMORY OF WALLY SIKES (FOR PBL)								
1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00	
007 9187 SPECTRUM MAGAZINE YSHS								
466.99	0.00	0.00	0.00	0.00	466.99	0.00	466.99	
009 0000 STUDENT FEES								
7,219.93	0.00	70.00	148.42	2,578.75	4,711.18	3,665.99	1,045.19	
009 9001 MILLS LAWN STUDENT FEES								
0.00	1,020.00	1,162.00	0.00	0.00	1,162.00	0.00	1,162.00	
009 9003 YSHS STUDENT FEES								
0.00	2,999.00	7,256.16	0.00	0.00	7,256.16	0.00	7,256.16	
009 9019 TECHNOLOGY FEE ACCOUNT								
5,337.85	1,190.89	4,207.70	0.00	227.70	9,317.85	0.00	9,317.85	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
011 9096 YSHS/MCKINNEY EMPLOYABILITY LAB								
65.44	0.00	0.00	0.00	0.00	65.44	0.00	65.44	1
018 9009 WELLNESS FUND FOR DISTRICT								
2,823.07	0.00	0.00	0.00	1,733.00	1,090.07	0.00	1,090.07	
018 9101 PRINCIPALS FUND M.L.S.								
14,284.28	300.00	300.00	384.44	1,264.65	13,319.63	0.00	13,319.63	
018 9201 RESTRICTED PRINCIPAL'S FUND M.L.S.								
10,842.19	0.00	410.00	20.00	338.98	10,913.21	25.00	10,888.21	
018 9332 PRINCIPALS FUND H.S.								
13,618.67	0.00	3,078.13	1,530.00	8,218.53	8,478.27	1,475.14	7,003.13	
018 9932 RESTRICTED PRINCIPAL'S FUND MCK/YSHS								
3,139.57	0.00	0.00	0.00	16.67	3,122.90	0.00	3,122.90	
018 9933 Charlotte Drake Grants								
300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	
018 9934 Student Teacher Host Stipends								
778.93	0.00	0.00	0.00	0.00	778.93	300.00	478.93	
019 9101 COMMUNITY FOUNDATION - CAREER FIELDS IN ARTS								
0.00	0.00	19,200.00	0.00	5,756.96	13,443.04	13,443.04	0.00	
019 9102 COMMUNITY FOUNDATION - HS/MS YOGA PROJECT								
0.00	0.00	2,814.20	0.00	1,217.49	1,596.71	0.00	1,596.71	
019 9103 COMMUNITY FOUNDATION - INTO THE WILD								
0.00	0.00	5,000.00	1,682.00	4,107.00	893.00	900.00	7.00-	
019 9104 COMMUNITY FOUNDATION - FOR OUR GIRLS GRANT								
0.00	0.00	3,590.00	0.00	0.00	3,590.00	0.00	3,590.00	
019 9105 COMMUNITY FOUNDATION - RACE AND REVOLUTION								
0.00	0.00	4,195.00	0.00	446.55	3,748.45	800.00	2,948.45	
019 9106 COMMUNITY FOUNDATION - A CAR DRIVE AWAY 3.0								
0.00	0.00	4,436.50	459.00	459.00	3,977.50	51.00	3,926.50	
019 9107 COMMUNITY FOUNDATION - FINDING A MUSICAL INST								
0.00	0.00	12,444.00	3,237.96	5,965.96	6,478.04	6,455.31	22.73	
019 9108 DRAKE YOUTH GRANT - BLANKETS FOR CHARITY YSCF								
0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
020 9666 DEEPER LEARNING TRAINING CENTER/PBL								
22,008.19	0.00	0.00	687.22	2,904.30	19,103.89	2,506.05	16,597.84	
022 9019 UNCLAIMED FUNDS								
1,895.75	0.00	0.00	0.00	0.00	1,895.75	0.00	1,895.75	
022 9101 STAFF SUPPORT FUND MLS								
229.11	0.00	0.00	0.00	19.06	210.05	0.00	210.05	
022 9302 ATHLETIC TOURNAMENT ACCOUNT								
0.00	0.00	1,962.00	1,412.00	1,414.76	547.24	0.00	547.24	
022 9332 STAFF SUPPORT FUND YSHS								
161.10	0.00	0.00	0.00	0.00	161.10	195.00	33.90-	
200 9302 Gay-Straight Alliance								
109.79	0.00	0.00	0.00	0.00	109.79	0.00	109.79	
200 9303 UNITED SOCIETY H.S.								
296.83	0.00	0.00	0.00	0.00	296.83	0.00	296.83	
200 9304 DRAMA CLUB H.S.								
15,422.44	0.00	4,158.75	0.00	3,956.84	15,624.35	7,574.50	8,049.85	
200 9305 STUDENT COUNCIL H.S.								
360.46	770.00	770.00	0.00	0.00	1,130.46	800.00	330.46	
200 9306 SCHOOL FOREST H.S.								
4,635.51	0.00	0.00	246.90	703.83	3,931.68	1,499.85	2,431.83	
200 9308 STUDENT COUNCIL MILLS LAWN								
162.58	0.00	0.00	0.00	0.00	162.58	0.00	162.58	
200 9309 GLOBAL CONNECTIONS H.S.								
939.10	750.00	916.63	0.00	0.00	1,855.73	495.00	1,360.73	
200 9310 SPIDEE FUND H.S.								
1,311.36	0.00	167.00	0.00	144.87	1,333.49	255.13	1,078.36	
200 9311 YEARBOOK YSHS								
1,992.25	250.00	250.00	1,949.50	1,949.50	292.75	0.00	292.75	
200 9312 DEBATE TEAM YSHS								
108.72-	0.00	0.00	50.00	175.00	283.72-	200.00	483.72-	
200 9320 STUDENT COUNCIL 7&8TH GRADE								
617.97	0.00	0.00	0.00	0.00	617.97	400.00	217.97	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
200 9333 WATCHDOG NEWSPAPER								
204.51	0.00	0.00	0.00	0.00	204.51	0.00	204.51	1
200 9346 CLASS OF 2018								
3,110.67	0.00	0.00	0.00	2,922.00	188.67	0.00	188.67	
200 9347 CLASS OF 2019								
5,572.18	0.00	0.00	0.00	0.00	5,572.18	0.00	5,572.18	
200 9348 CLASS OF 2020								
4,108.24	0.00	1,297.00	0.00	651.30	4,753.94	500.00	4,253.94	
200 9349 CLASS OF 2021								
239.72	0.00	0.00	0.00	0.00	239.72	0.00	239.72	
200 9350 CLASS OF 2022								
4,014.96	0.00	1,223.15	12.99	323.12	4,914.99	0.00	4,914.99	
200 9351 CLASS OF 2023								
125.34	0.00	0.00	0.00	0.00	125.34	0.00	125.34	
300 9101 LEGO LEAGUE								
1,772.95	60.00	510.00	235.00	560.00	1,722.95	490.00	1,232.95	
300 9102 BOOK FAIR FUND								
9,742.20	3,066.34	3,066.34	0.00	0.00	12,808.54	2,500.00	10,308.54	
300 9103 ALL SCHOOL PLAY MLS								
439.81	0.00	0.00	0.00	0.00	439.81	0.00	439.81	
300 9104 ART FUND MLS								
3.27	0.00	0.00	0.00	0.00	3.27	0.00	3.27	
300 9130 YSHS QUICK RECALL								
40.76	0.00	0.00	0.00	0.00	40.76	0.00	40.76	
300 9150 SCHOOL CAMP FUND								
497.00	0.00	0.00	0.00	0.00	497.00	0.00	497.00	1
300 9302 ATHLETIC FUND H.S.								
657.35	740.00	69,533.22	10,471.50	50,593.90	19,596.67	1,827.78	17,768.89	
300 9305 YSHS GRADUATION								
1,057.91	560.00	1,050.00	0.00	0.00	2,107.91	0.00	2,107.91	
300 9307 YSHS PHOTO CLUB								
1,199.89	0.00	0.00	0.00	268.63	931.26	49.00	882.26	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
300 9308 ART FUND YSHS								
2,881.02	0.00	0.00	0.00	0.00	2,881.02	0.00	2,881.02	
300 9330 MUSIC FUND H.S.								
669.73	0.00	2,663.00	0.00	0.00	3,332.73	5,000.00	1,667.27-	
300 9333 MCKINNEY POWER OF THE PEN								
499.74	0.00	0.00	0.00	400.00	99.74	0.00	99.74	
300 9360 DRAMA CLUB 7 & 8TH GRADE								
102.37	0.00	0.00	0.00	0.00	102.37	0.00	102.37	1
300 9422 YSEE GRANT FOR MLS ALL SCHOOL PLAY								
0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.53	
300 9434 YSHS/MCKINNEY IMMERSION UNIT								
1,477.75	0.00	0.00	0.00	1,020.24	457.51	0.00	457.51	
300 9447 YSCF MILLER FELLOW GRANT								
19.56	0.00	6,844.00	133.41	9,864.05	3,000.49-	0.00	3,000.49-	
300 9449 2020 INITIATIVE DONOR FUNDED								
6,334.77	0.00	0.00	0.00	0.00	6,334.77	0.00	6,334.77	
300 9452 YSCF - Safe Arrival at School Grant								
90.00	80.00	500.00	0.00	0.00	590.00	0.00	590.00	
300 9455 YSEE MAKER SPACE PROJECT								
572.83	0.00	0.00	0.00	0.00	572.83	0.00	572.83	
300 9458 Into the Wild Grant YSHS								
179.71	0.00	0.00	0.00	0.00	179.71	0.00	179.71	
300 9459 YSCF Spec Ed Clay Bulldog (Chick)								
144.72	0.00	0.00	0.00	0.00	144.72	0.00	144.72	
300 9461 FIRST TECH CHALLENGE								
614.18	0.00	0.00	0.00	0.00	614.18	0.00	614.18	
300 9462 SCORE PROJ LOWE’S ED FOUNDATION								
13.38	0.00	0.00	0.00	0.00	13.38	0.00	13.38	
300 9463 YSEE THE HERO’S JOURNEY								
41.26	0.00	0.00	0.00	90.00	48.74-	0.00	48.74-	
451 9020 OHIO K-12 NETWORK SUBSIDY ’19-20								
0.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	

Fund # Fund Description Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
467 9020 STUDENT WELLNESS AND SUCCESS								
0.00	0.00	41,520.35	6,067.52	18,202.56	23,317.79	42,472.59	19,154.80-	
499 9666 ODHE/Clark State STEM Pilot Grant								
6,500.00	0.00	6,067.06	0.00	12,567.06	0.00	0.00	0.00	
499 9667 Ohio School Safety Training Grant								
4,034.10	0.00	0.00	0.00	4,034.10	0.00	0.00	0.00	
516 9019 TITLE VI-B 2019								
200.37	0.00	23,392.73	0.00	23,593.10	0.00	0.00	0.00	
516 9020 TITLE VI-B 2020								
0.00	10,814.91	22,253.95	10,476.98	32,730.93	10,476.98-	21,052.44	31,529.42-	
572 9019 TITLE I 2019								
59.45	0.00	20,150.84	0.00	20,210.29	0.00	0.00	0.00	
572 9020 TITLE I 2020								
0.00	8,321.98	15,147.00	7,423.55	22,570.55	7,423.55-	0.00	7,423.55-	
590 9020 TITLE II-A 2020								
0.00	0.00	0.00	3,609.34	3,609.34	3,609.34-	0.00	3,609.34-	
590 9919 Strengthening Ohio’s Teacher Pipeline								
0.00	0.00	1,154.50	0.00	1,154.50	0.00	0.00	0.00	
GRAND TOTALS:								
5,651,351.94	323,342.23	5,137,737.18	891,998.61	4,441,922.12	6,347,167.00	1,448,806.77	4,898,360.23	

Superintendent Monthly Board Report
December 12, 2019

Dear Yellow Springs Board of Education,

UPDATE

Facilities Update

The Facilities Task Force held a community meeting to discuss their findings on Tuesday, December 10, from 7:00-8:30 in the Mills Lawn Gymnasium. I know I said it before, but it bears repeating. Task Force members hold a wide range of perspectives regarding district facilities and the plan for the future. The Task Force was able to dialogue constructively and respectfully throughout the entire ten-month process. I must commend them again for giving a significant amount of time and energy to help us examine a path forward for district facilities.

Meet & Greets/Coffee Talks

Meet & Greets and Coffee Talks will continue through February. These meetings help me get to know the community and allow them to get to know me. They also provide a vehicle through which they can ask questions and/or share concerns.

EdChoice

Ohio's EdChoice Program has been in the news again. I will be distributing an informational sheet to parents and community members detailing the EdChoice Program and its impact on Yellow Springs Schools. We have discussed this in detail before. EdChoice in reality is an expansion of private and charter school funding in Ohio at the expense of public schools, under the guise of providing options for parents when their public schools are "underperforming."

School Funding Meeting

On December 16 from 5:00-6:30 PM at Bellbrook Middle School, Ohio State Representative Robert Cupp will be presenting on the topic "The Future of K-12 School State Funding in

Ohio." There will be a 60-minute presentation followed by a 30-minute question and answer session. He will explain the Cupp/Patterson school funding proposal and will also address how it could impact districts like Bellbrook-Sugarcreek and Beavercreek. This meeting is free and open to the public and is being coordinated through Representative Perales, Beavercreek City Schools, and Bellbrook-Sugarcreek Local Schools. Attendance is open to the public.

ADMINISTRATIVE RECOMMENDATIONS

Board Policy

There are first reads for seven policies.

Revised Policy *1310 Employment of Treasurer and Revised Policy 1340 Non-Reemployment of Treasurer* reflects changes in insurance options made available through House Bill 291 allowing districts an "in lieu of" for surety bonds. These changes will bring policies in alignment with current law.

Revised Policy 5113 Inter-District Open Enrollment reflects the district's open enrollment date deadlines as required by statute.

Revised Policy 5513.02 School Choice Options reflects the deletion of school improvement options that are no longer a part of Ohio's State Plan for ESSA compliance.

Revised Policy 5350 Student Mental Health & Suicide Prevention reflect training requirements as modified by House Bill 502. This change will bring policy into alignment with current law.

Revised Policy 7300 Disposition of Real Property/Personal Property reflects the change in status of unused school facilities in shortening the empty building time span from 2 years to 1 (to facilitate potential purchases by community schools). This change will bring the policy into alignment with current law.

Revised Policy 8500 Food Services reflects the House Bill 166 additional requirement for school breakfast programs, and changes language to cover all meals provided by the district. This change will bring the policy into alignment with current law.

Resolution to Approve High School Track Facilities Improvement Project and Authorize Competitive Bid Process

This is a follow-up to an update item about the outdoor track/soccer facilities from the November 14 meeting. The condition of the track has deteriorated to a dangerous point. Additional drainage issues continue to impact both the track and the soccer pitch. This resolution allows us to begin to solicit bids for improvements for the above project.

Donation

There were two generous donations to the district, one for $200 through the Yellow Springs Community Foundation, and another for $100 to the athletic program and School Forest. The district graciously offers thanks for their support of our work serving the district's children.

PERSONNEL RECOMMENDATIONS

Family Medical Leave Act
This recommendation is for approval of employees for intermittent and/or long-term absence as provided by the Family Medical Leave Act and district policy.

Employment
Change of employment status for a special education aide at MLS due to a retirement.

Supplemental Contract Approvals

- Into the Wild Advisors
- Coordinator and Mentors for *Strengthening Ohio Teachers Pipeline Grant*
- Swimming and Basketball Volunteer Coaches

Substitute Nurse Approval
Additional approval of substitute nurse at Mills Lawn Elementary.

Thank you for your support and trust in our efforts to make Yellow Springs Schools the best in Ohio.

Terri L. Holden