

AGENDA
Maynard School Committee
Budget Subcommittee
Thursday, April 13, 2023, 3:45 pm
Remote Meeting

Pursuant to Chapter 2 of the Acts of 2023 signed into law by Governor Healey on March 29, 2023, several pandemic-related relief provisions suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20 have been extended until March 31, 2025. All members of the public are invited to join the meeting virtually, either by computer (internet) or phone as noted below. Video and audio will be turned off for public participants unless otherwise stipulated by the Chair.

Computer Option: Join Zoom Meeting (video) <https://zoom.us/j/91572875882> **Password:** maynard

Choose to use Computer Audio, or join by phone at the number below:

Phone Option: 1-646-558-8656 **Meeting ID:** 915 7287 5882 **Password:** 448260

View further instructions here: <https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>

The agenda will be found on the website under School Committee - Agenda or <https://bit.ly/MPS-SC22-23>

MGL 30A, Sec.20:(f) After notifying the chair of the public body, any person may make a video or audio recording of an open session of a meeting of a public body or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement, and operation of equipment used so as not to interfere with the conduct of the meeting. At the beginning of the meeting, the chair shall inform other attendees of any recordings.

- I. Meeting called to order via roll call**
- II. Approve Prior Meeting Minutes**
- III. FY23 Budget Discussions**
 - A. Approved warrants
 - B. Revenue opportunities and/ or expense reductions
 - C. Expenses of concern or unanticipated
 1. Reserve Fund Requests
 2. Bleacher Rentals
- IV. FY24 Budget Planning**
 - A. General Updates
 - B. SC budget message and article
 - C. Public hearing planning
 - D. Discussions on other budgetary priorities
- V. Other Budgetary Business**
 - A. Quarterly Reports
 - B. Bleachers and/ or CPC Updates
- VI. Urgent Budgetary Matter that arose within the last 48 hours**
- VII. Upcoming Budget Events**
 - A. **April 11th-** FinCom recommendations, comments, and reports due for ATM
 - B. **April 12th, 7 pm-** Town Budget Subcom Mtg
 - C. **April 18th-** SB vote to approve ATM Warrant
 - D. **April 20th-** ATM Warrant to be printed (deadline)
 - E. **April 24th, 7 pm-** Fin Com Mtg to review articles (School, Free Cash, and FY24 Budget)
 - F. **April 27th, 7 pm-** SC votes on final FY24 budget allocation with cost centers
 - G. **April 29th-** ATM Warrants mailed to all houses holds
 - H. **May 1st-** PowerPoint Slides are due to the TA/SB Office
 - I. **May 4th, 3:45 pm (tentative)-** Next SC Budget Subcom Mtg
 - J. **May 8th, 7 pm-** Finance Committee Holds Public Hearing
 - K. **May 15th, 7 pm-** ATM at Fowler
- VIII. Adjourn Meeting via roll call**

RECEIVED

By James Alexander at 2:38 pm, Apr 11, 2023

Posted by: Colleen Andrade

Date: 4/11/2023