

File: DBJ-E

COST CENTER EXHIBIT

	Cost Centers
GROUP CODE	Description
1000	ADMINISTRATION
2000	INSTRUCTIONAL
3000	OTHER SCHOOL SERVICES
4000	PLANT OPERATIONS & MAINTENANCE
5000	EMPLOYEE SEPARATION COSTS
6000	SYS-BUILDING MAINTENANCE
9000	PROGRAMS WITH OTHER DISTRICTS
<u>Group</u>	
<u>Code</u>	Types of accounts included in this code
1000	School Committee, Superintendent, Asst. Superintendent, legal expenses, IT (tech & admin)
2000	SPED Director & staff, IT Director, Instructional Staff, wages for Principals, Teachers, PD,
	Textbooks, Instructional Supplies
3000	Nurse wages, Health Services expenses, Transportation (GenEd & SPED), Athletics, Stipends
4000	Building Expenses (heating, gas, electricity), Custodial Salaries & Supplies, Building &
	Grounds Maintenance, Tech Infrastructure
5000	Employee Separation Cost
9000	Special Education Tuition and/or transportation Payments

APPROVED: 2/16/2023

CROSS REFS.: DBJ - Budget Transfer Authority