

**Mullen Public Schools
Annual Report
December 2019**



Additional Details available at
<http://nep.education.ne.gov/>

6-12 Site:

404 N Blaine Ave
Mullen, NE 69152
Phone: 308.546.2223
Fax: 308.546.2209

K-5 Site:

106 NE 2nd St.
Mullen, NE 69152
Phone: 308-546-2292
Fax: 308-546-2423

OUR MOTTO



Mullen Public Schools was established in 1914. The Mullen District encompasses the communities of Mullen, Whitman, and Seneca and areas of Hooker, Thomas and Cherry Counties--approximately 1,383.8 square miles, which is larger than the state of Rhode Island.

Mullen Public Schools has two updated facilities. One facility houses K-5 students and the district lunch room. The district's 6-12 students all attend at the middle/high school site on the hill. Mullen owns two gymnasiums that are both sanctioned for competition. Mullen has 6 bus routes that covered 133,826 miles during the 2017-2018 school year.

Mullen Board of Education

The Mullen Board is comprised of 6 members.

<u>Members</u>	<u>Term Exp.</u>
Pres.: Bryan Starr	2022
V.Pres.: Jason Coble	2022
Sec.: Barb Svoboda	2020
Treas.: Liza Simonson	2022
Mike French	2020
Travis Hampton	2020

2018-19 Financial Information

Receipts

Local	\$ 2,609,860
State	\$ 740,374
Federal	\$ 111,205
Total	\$ 3,461,439

General Fund Expenditures

Staff Salary	\$ 2,747,727.00
Expenditures	\$ 813,309.00
Transfers	\$ 162,000.00
Total Expenditures	\$ 3,723,036.00

Fund Balances

Cash Reserve	\$ 645,138.00
Depreciation	\$ 198,333.00
Employee Benefit	\$ 72,300.00
Special Building	\$ 463,385.00
Activity	\$ 241,326.00

Valuations

<u>2015-16</u>	\$401,047,212.00	+17.20%
<u>2016-17</u>	\$471,199,987.00	+17.49%
<u>2017-18</u>	\$530,757,194.00	+12.64%
<u>2018-19</u>	\$538,654,868.00	+1.49%
<u>2019-20</u>	\$546,826,309.00	+1.52%

Property Tax Request & Levy

<u>2015-16</u>	\$2,840,530.73	Levy .7082
<u>2016-17</u>	\$2,957,253.51	Levy .6493
<u>2017-18</u>	\$3,071,656.54	Levy .5796
<u>2018-19</u>	\$3,093,938.00	Levy .5743
<u>2019-20</u>	\$3,245,791.82	Levy .5936

State Aid

<u>2015-16</u>	\$253,594.00
<u>2016-17</u>	\$230,740.00
<u>2017-18</u>	\$223,875.00
<u>2018-19</u>	\$256,095.00
<u>2019-20</u>	\$280,009.00

2019-20 Enrollment

Kdg	17
Grade 1	10
Grade 2	10
Grade 3	10
Grade 4	9
Grade 5	14
Grade 6	11
Grade 7	12
Grade 8	14
Grade 9	9
Grade 10	19
Grade 11	11
Grade 12	15

2019-20 Total Enrollment 162

Historical Enrollment

<u>2015-16</u>	164	<u>2016-17</u>	161
<u>2017-18</u>	154	<u>2018-19</u>	162
<u>2019-20</u>	162		

NSCAS 2019 Assessments

MATH

Reading

Grade	Dist.	St.	%	Dist.	St.	%
3	1222	1195	78%	2508	2486	78%
4	1301	1225	100%	2575	2514	86%
5	1258	1244	76%	2527	2525	51%
6	1285	1252	73%	2529	2538	36%
7	1261	1251	67%	2587	2544	77%
8	1262	1267	33%	2569	2557	67%

Science

Grade	Dist. Avg	%	State Avg	%
5	106	88%	102	55%
8	104	100%	97	78%

ACT DATA

In place of NeSA, all 11th grade students in Nebraska were assessed on the ACT.

2019 ACT Scale Score

Mullen

State

Eng/LA	19.8	71%	17.6	51%
Math	20.4	79%	18.9	52%
Science	20.8	76%	19.3	53%
Composite	20.3	NA	20	NA

Student Characteristics 2018-2019

District Percentage

Free /Reduced	42%
Special Education-School Age	17%

Student Characteristics 2019-2020

District Percentage

Free /Reduced	47%
Special Education-School Age	13%

2019-20 Mullen Staff

Administrators-3 Teachers-23

Bachelor's Degree Only	10
Bachelors +Hours	8
Master's Degree	4
Master's +Hours	3
Classified Staff	16
Bus Drivers	6
Outside Coaches	9

Salary

2018-2019 Avg. Teacher Ex.	12.13
2018-2019 Base Salary	\$34,000
2018-2019 Average Salary	\$46,211

2019-2020 Avg. Teacher Ex.	11.56
2019-2020 Base Salary	\$34,800
2019-2020 Average Salary	\$46,573

Transportation

2017-2018 Route Mileage	174,579
2018-2019 Activity Mileage	48,667
2017-2018 Route Mileage	133,826
2018-2019 Activity Mileage	45,772