

## 2018-19 Property Tax Report Card

### 190701 - GREENVILLE CSD

Contact Person: ROBYN BHEND, BUSINESS OFFICIAL  
 Telephone Number: (518) 966-5070 EXT. 511

	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)
Total Budgeted Amount, not Including Separate Propositions	29,809,355	30,567,000
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	16,543,789	16,873,010
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	16,543,789	16,873,010
F. Permissible Exclusions to the School Tax Levy Limit	586,679	589,277
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	15,957,110	16,283,733
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	15,957,110	16,283,733
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0
Public School Enrollment	1,160	1,155
Consumer Price Index		2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	1,029,987	1,031,622
Assigned Appropriated Fund Balance	779,978	742,330
Adjusted Unrestricted Fund Balance	1,175,484	1,223,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.94%	4.00%

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-2019 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds may be issued.	183,710	183,797	No plan to use reserve at this time
Repair	N/A	To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	80,774	80,810	No plan to use reserve at this time
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	187,394	187,481	No plan to use reserve at this time
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	Debt Service	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	126,314	126,314	No plan to use reserve at this time
Insurance	N/A	To pay liability, casualty, and other types of uninsured losses.			
Property Loss	N/A	To establish and maintain a program of reserves to cover property loss.			
Liability	N/A	To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari	N/A	To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries	N/A	To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability (EBLAR) Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	191,822	191,822	No plan to use reserve at this time
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	387,532	387,712	No plan to use reserve at this time
Reserve for Uncollected Taxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			