

REVENUES AND EXPENDITURES SUMMARY STATEMENT - ALL FUNDS
2018-2019

SCHOOL NAME / NUMBER: Another Choice Virtual Charter School

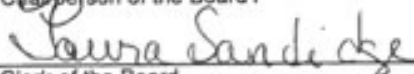
	BUDGET	ACTUAL
REVENUES		
Local Revenue	\$ 768,702.00	\$ 28,578.00
State Revenue	3,812,158.00	3,997,450.00
Federal Revenue	-	-
Other Revenue	-	-
TOTAL REVENUES	\$ 4,580,860.00	\$ 4,026,028.00
Transfers IN	-	-
TOTAL REVENUES & TRANSFERS	\$ 4,580,860.00	\$ 4,026,028.00
EXPENDITURES		
Total Instruction	\$ 1,902,610.00	\$ 1,569,026.00
*Salary & Benefits	1,838,930.37	1,565,018.00
Total Support Services	2,922,820.00	1,913,995.00
*Salary & Benefits	836,026.82	829,914.00
Total Non-Instructional Services	-	-
*Salary & Benefits	-	-
Total Facility Acquisition	-	-
Total Debt Services	-	-
TOTAL EXPENDITURES	\$ 4,825,430.00	\$ 3,483,021.00
Transfers OUT	-	-
TOTAL EXPENDITURES & TRANSFERS	\$ 4,825,430.00	\$ 3,483,021.00
BEGINNING FUND BALANCE at July 1, 2018	\$ 811,974.00	\$ 811,974.00
Adjustments	-	-
ADJUSTED BEGINNING FUND BALANCE at July 1, 2018	\$ 811,974.00	\$ 811,974.00
ENDING FUND BALANCE at June 30, 2019	\$ 567,404.00	\$ 1,354,981.00

*This dollar amount is included in the total on the line above.

The undersigned certify that this is a true and correct report of the financial condition of the

Another Choice Virtual Charter School


 Chairperson of the Board


 Clerk of the Board


 Treasurer of the Board