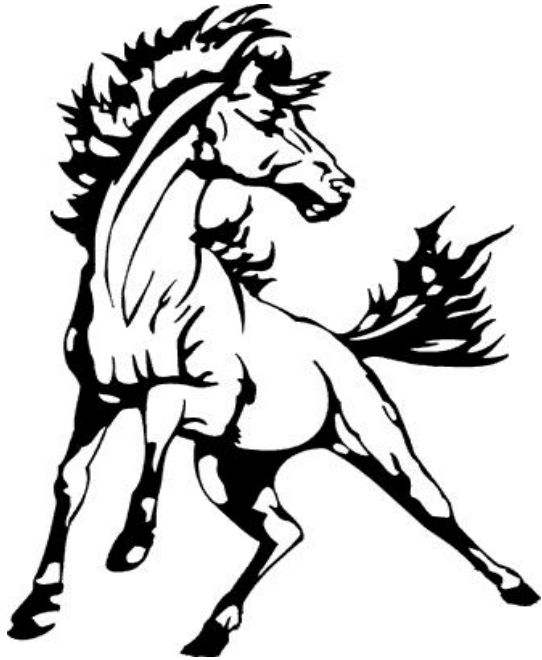


**Mullen Public Schools
Annual Report
December 2022**



Additional Details available at
<http://nep.education.ne.gov/>

6-12 Site:
404 N Blaine Ave
Mullen, NE 69152
Phone: 308.546.2223
Fax: 308.546.2209

K-5 Site:
106 NE 2nd St.
Mullen, NE 69152
Phone: 308-546-2292
Fax: 308-546-2423

OUR MOTTO



Mullen Public Schools was established in 1914. The Mullen District encompasses the communities of Mullen, Whitman, and Seneca and areas of Hooker, Thomas and Cherry Counties--approximately 1,383.8 square miles, which is larger than the state of Rhode Island.

Mullen Public Schools has two updated facilities. One facility houses K-5 students and the district lunch room. The district's 6-12 students all attend at the middle/high school site on the hill. Mullen owns two gymnasiums that are both sanctioned for competition.

Mullen has 7 bus routes that cover the vast district of Mullen Public Schools.

Mullen Board of Education

The Mullen Board is comprised of 6 members.

Members	Term Exp.
Pres.: Bryan Starr	2022
V.Pres.: Jason Coble	2022
Sec.: Mike French	2024
Treas.: Liza Simonson	2026
Dane Peterson	2024
Travis Hampton	2024

2021-22 Financial Information

Receipts

Local	\$ 2,867,574.73
State	\$ 850,427.91
Federal	\$ 174,075.48
Non-Revenue	\$ 38,500.00
Total	\$ 4,035,662.12

General Fund Expenditures

Staff Salary	\$ 2,798,824.78
Expenditures	\$ 802,352.39
Transfers	\$ 185,000.00
Total Expenditures	\$ 3,929,221.69
21-22 minus 20-21	\$ +210,310.30
Staff Increase	\$ +143,044.52

Fund Balances

Cash Reserve	\$ 1,322,378.34
Depreciation	\$ 367,590.09
Employee Benefit	\$ 73,048.55
Special Building	\$ 427,713.00
Activity	\$ 209,968.89

Valuations

<u>2018-19</u>	\$538,654,868.00	+1.49%
<u>2019-20</u>	\$546,826,309.00	+1.52%
<u>2020-21</u>	\$553,587,854.00	+1.00%
<u>2021-22</u>	\$568,177,549.00	+3.00%
<u>2022-23</u>	\$592,109,086.00	+4.21%

Property Tax Request & Levy

<u>2018-19</u>	\$3,093,938.00	Levy .5743
<u>2019-20</u>	\$3,245,791.82	Levy .5936
<u>2020-21</u>	\$3,181,163.00	Levy .5750
<u>2021-22</u>	\$3,185,546.00	Levy .56006
<u>2022-23</u>	\$3,210,799.00	Levy .542265

State Aid

<u>2018-19</u>	\$256,095.00
<u>2019-20</u>	\$280,009.00
<u>2020-21</u>	\$223,603.00
<u>2021-22</u>	\$286,963.00
<u>2022-23</u>	\$335,046.00

2022-23 Enrollment

Kdg	7
Grade 1	10
Grade 2	14
Grade 3	15
Grade 4	14
Grade 5	9
Grade 6	15
Grade 7	8
Grade 8	13
Grade 9	11
Grade 10	16
Grade 11	15
Grade 12	10

2022-23 Total Enrollment 157

Historical NDE Enrollment

<u>2015-16</u>	164	<u>2016-17</u>	161
<u>2017-18</u>	154	<u>2018-19</u>	162
<u>2019-20</u>	162	<u>2020-21</u>	167
<u>2021-22</u>	180	<u>2022-23</u>	157

NSCAS 2022 Assessments

	<u>ELA</u>		<u>MATH</u>		<u>SCIENCE</u>	
Grade	Dist.	St.	Dist.	St.	Dist.	St.
3	75%	50%	58%	50%	NA	NA
4	70%	53%	70%	46%	NA	NA
5	83%	47%	92%	49%	100%	70%
6	33%	44%	33%	46%	NA	NA
7	29%	42%	64%	44%	NA	NA
8	40%	46%	20%	41%	100%	63%

TOTAL

	<u>ELA</u>	<u>MATH</u>	<u>SCIENCE</u>
District	54%	57%	96%
State	47%	46%	66%

**2022 Assessments Cut Scores raised
equaling more rigorous assessments**

ACT DATA

2022 ACT Scale Score

	Mullen	State
Eng/LA	56%	46%
Math	78%	44%
Science	78%	48%
Composite	21.8	17.8

Student Characteristics 2022-2023

	District Percentage
Free /Reduced	50%
Special Education-School Age	14.5%

Student Characteristics 2021-2022

	District Percentage
Free /Reduced	47%
Special Education-School Age	14 %

2022-23 Mullen Staff

Administrators-3	Teachers-24
Bachelor's Degree Only	2
Bachelors +Hours	5
Master's Degree/BA+36	11
Master's +Hours	9
Classified Staff	17
Bus Drivers	7
Outside Coaches	10

Salary

2021-2022 Avg. Teacher Ex.	12.83
2021-2022 Base Salary	\$36,300
2021-2022 Average Salary	\$49,864

2022-2023 Avg. Teacher Ex.	15.90
2022-2023 Base Salary	\$36,800
2022-2023 Average Salary	\$52,525

Transportation

2020-2021 Route Mileage	136,180
2020-2021 Activity Mileage	62,713
2021-2022 Route Mileage	148,500
2021-2022 Activity Mileage	85,515