

ESSER III Stakeholder Consultation

Board Meeting May 24, 2022

AGENDA

(ESSER III only)

- Future Planning of ESSER III Funds
 - Results from the May 2022 Surveys
 - Input from Board Members
- Stakeholder Review
 - Use of Funds Plan
 - Review of the 2021-2022 Return to In-Person Instruction and Continuity of Services (RIPICS) Plan

From BOAAA MEETING IN MAY, 2021

Potential Uses of ESSER III Funds

Can Be Used to Supplant State Funds

20% Must Be Set Aside to Address Pandemic Related Learning Loss

Grant Period 2021-22, 2022-23, 2023-24

Potential Law That Forces X% To Be Set Aside Until 24-25 and Later

Huston Academy

- Additional Payroll to Pay at State Base
- Additional Professional Personnel
- Additional Personnel in Tutoring Capacities
- Additional Instructional Software
- Additional Budget Money for Classroom Teachers
- Additional Budget Money for Student Incentives and Field Trips
- Costs Related to Campus Technology Clean Up
- Improvements to Facilities and Grounds
 - Outdoor Classroom/Picnic Area
 - Additional Storage Space for Outdoor Equipment
 - New Faucets for Bathrooms
 - New Chairs for Board Table
 - New Classroom Chairs
 - Improved Lighting in the Shop and Weight Room
- Air Conditioning Filtration and Purification

Coastal Horizons Academy

- Technology Improvements
 - Computer Upgrades
 - Wireless Capabilities
 - Technology Personnel Costs
 - Additional Instructional Software
- Additional Personnel

Original			2022-23	2023-24	2024-25
Thought	ESSER II	\$174,830	\$58,276	\$58,276	\$58,276
Process	ESSER III	\$392,644	\$130,881	\$130,881	\$130,881
	Total	\$567,474	\$189,158	\$189,158	\$189,158
Current			2022-23	2023-24	2024-25
Thought	ESSER II	\$174,830	\$87,415	\$87,415	Carryover
Process	ESSER III	\$392,644	\$196,322	\$196,322	Carryover
	Total	\$567,474	\$283,737	\$283,737	Carryover
State	Due to		2022-23	2023-24	
Funding	Lower		\$170,000	\$170,000	
Shortage	Enrollment				
Actual YTD	ESSER II	\$26,796.65	Amount	ESSER II	\$166,789.68
Expenditures	ESSER III	\$99,223.04	Remaining	ESSER III	\$293,547.96
2021-22	Total	\$126,019.69		Total	\$460,337.64

Texas Education Agency

Department of Grant Compliance and Administration

ARP Act, Elementary and Secondary School Emergency Relief (ESSER) III Grant Total Allocation
Amounts

Fiscal Year 2021

	Initial Allocation	Remaining Allocation	Total Allocation
072802 ERATH EXCELS ACADEMY INC	\$261,763	\$130,881	\$392,644

BEGINNING AMOUNTS IN 2021