

**HUMBOLDT COUNTY SCHOOL DISTRICT**  
**310 East Fourth Street**  
**WINNEMUCCA, NEVADA 89445**

The Public Budget Hearing of the Humboldt County Board of School Trustees was held May 15, 2013 at 12:30 p.m. in the Lowry High School library.

Board members present were: President-John Seeliger, Clerk-Ann Miller, Boyd Betteridge, Bruce Braginton, Glenda Deputy, John Hill and Andrew Hillyer. Others in attendance were: Superintendent Dr. Dave Jensen, Ronda Havens and Secretary Paula Wright.

President Seeliger opened the meeting with the Pledge of Allegiance.

**Correspondence:** None

**Public Comment:** None

**Discussion Only – Public Hearing FY14 Tentative Budget– Dave Jensen, Ronda Havens**

There were very few changes made to the original Tentative Budget presented at the April 9, 2013 meeting. The only changes made were:

- Addition of three positions that the Board requested (two floater positions and a Winnemucca Jr. High music) approximate cost \$146,511,
- The District was notified of a Net Proceeds of Minerals true-up at approximately \$219,766.
- “Clean up” of figures that were not rolled forward

The budget was prepared on a DSA figure of \$5240. The preliminary DSA figure recently provided by the Department of Education is \$5243. The only other foreseen changes to the budget would be where new teachers to the District will be placed on the salary schedule.

**Discussion and Possible Action – Approval of the FY14 Tentative Budget as Final – Dave Jensen, Ronda Havens**

Mrs. Miller moved to approve the FY14 Tentative Budget. Mr. Braginton seconded, motion carried.

**Public Comment:** None

**Board/Staff Reports:**

1. Mrs. Deputy asked if the District could purchase cards that could be sent out in behalf of the Board for various occasions.
2. Mrs. Deputy asked about the “visitors pass” and asked if the Board could receive an ID badge like staff members. Dr. Jensen said that all staff will be required to wear an ID badge next year. Board members will also be provided one.
3. Mr. Seeliger thanked Mr. Braginton for his time and effort in compiling the 360 Superintendent evaluation.
4. Mr. Hillyer asked if the Board would be having discussions on possible incentives to offer new teachers to remain in positions in McDermitt. Dr. Jensen noted that it is a negotiated item and would need to be discussed during negotiations with the Association.

Adjourned 12:58 p.m.

Submitted by Secretary, Paula Wright

  
Ann Miller, Clerk