	Adopted Budget for	Spurger ISD August 30, 2012		
	Date Adopted by Board:			
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Revenue:				
5700	Local and Intermediate Sources	\$750,490		
5800	State Program Revenues	\$2,977,985		
	Total Revenues	\$3,728,475		
Expenditu		<u> </u>		
11	Instruction	\$1,814,847		
12	Instructional Resources, Media Services	\$28,970		
13	Curriculum Development & Staff	\$7,000		
21	Instructional Leadership	\$7,000		
23	School Leadership	\$262,095		
31	Guidance & Counseling, Evaluation	\$74,855		
32	Social Work Services	\$0		
33	Health Services	\$31,555		
34	Student Transportation	\$318,012		
35	Food Services	\$208,600		
36	Co-curricular/ Extra-curricular Activities	\$111,417		
41	General Administration	\$277,926		
51	Plant Maintenance & Operations	\$472,059		
52	Security and Monitoring	\$2,500		
53	Data Processing	\$82,724		
61	Community Service	\$0		
71	Debt Service	\$198,050		
81	Facilities Acquisition and Construction	\$0		
91	Contracted Instructional Services	\$0		
92	Incremental Cost Associated with	\$0		
93	Payments to Fiscal Agents for Shared	\$93,800		
94	Payments to Other Schools	\$0		
95	Payments to Juvenile Justice AEP	\$0		
96	Payments to Charter Schools	\$0		
97	Payments to TIF	\$0		
99	Inter-government charges not Defined in	\$28,000		
	Total Adopted Expenditure Budget	\$4,019,410.00		
	Difference in Revenue/Expenditures	(\$290,935.00		

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