

**Adopted Budget for
Date Adopted by Board:**

**Spurger ISD
August 30, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$750,490
5800	State Program Revenues	\$2,977,985
	Total Revenues	\$3,728,475

Expenditures:		
11	Instruction	\$1,814,847
12	Instructional Resources, Media Services	\$28,970
13	Curriculum Development & Staff	\$7,000
21	Instructional Leadership	\$7,000
23	School Leadership	\$262,095
31	Guidance & Counseling, Evaluation	\$74,855
32	Social Work Services	\$0
33	Health Services	\$31,555
34	Student Transportation	\$318,012
35	Food Services	\$208,600
36	Co-curricular/ Extra-curricular Activities	\$111,417
41	General Administration	\$277,926
51	Plant Maintenance & Operations	\$472,059
52	Security and Monitoring	\$2,500
53	Data Processing	\$82,724
61	Community Service	\$0
71	Debt Service	\$198,050
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$93,800
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$28,000
	Total Adopted Expenditure Budget	\$4,019,410.00
	Difference in Revenue/Expenditures	(\$290,935.00)

