

Adopted Budget for

Spurger ISD

Date Adopted by Board:

August 26, 2014

Revenue:		
5700	Local and Intermediate Sources	\$892,155
5800	State Program Revenues	\$3,154,242
	Total Revenues	\$4,046,397

Expenditures:		
11	Instruction	\$1,938,486
12	Instructional Resources, Media Services	\$29,752
13	Curriculum Development & Staff	\$12,300
21	Instructional Leadership	\$7,000
23	School Leadership	\$299,834
31	Guidance & Counseling, Evaluation	\$68,458
32	Social Work Services	\$0
33	Health Services	\$61,040
34	Student Transportation	\$208,501
35	Food Services	\$224,847
36	Co-curricular/ Extra-curricular Activities	\$162,056
41	General Administration	\$361,197
51	Plant Maintenance & Operations	\$458,857
52	Security and Monitoring	\$35,000
53	Data Processing	\$84,785
61	Community Service	\$0
71	Debt Service	\$197,100
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$86,619
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$25,321
	Total Adopted Expenditure Budget	\$4,261,153.00
	Difference in Revenue/Expenditures	(\$214,756.00)