

Adopted Budget for**Spurger ISD****Date Adopted by Board:****August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$883,980
5800	State Program Revenues	\$3,120,755
	Total Revenues	\$4,004,735

Expenditures:		
11	Instruction	\$1,940,305
12	Instructional Resources, Media Services	\$30,338
13	Curriculum Development & Staff	\$7,100
21	Instructional Leadership	\$7,000
23	School Leadership	\$329,000
31	Guidance & Counseling, Evaluation	\$72,972
32	Social Work Services	\$0
33	Health Services	\$64,524
34	Student Transportation	\$293,536
35	Food Services	\$237,472
36	Co-curricular/ Extra-curricular Activities	\$179,526
41	General Administration	\$346,540
51	Plant Maintenance & Operations	\$458,000
52	Security and Monitoring	\$34,000
53	Data Processing	\$75,604
61	Community Service	\$0
71	Debt Service	\$198,585
81	Facilities Acquisition and Construction	\$104,243
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$71,377
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$24,400
	Total Adopted Expenditure Budget	\$4,474,522.00
	Difference in Revenue/Expenditures	(\$469,787.00)