Date Run: 08-23-2016 10:27 AM Cnty Dist: 229-905

SPURGER I.S.D.

Budget Board Report by Function By Fund

Program: BUD2050 Page: 1 of File ID: N

Total Estimated Revenues by Fund, Function

199/7 GENERAL FUND

Recommended Estimated Percent of **Function** Description Revenues **Total Fund** 00 3,667,082.00 100.00% 199/7 Total 3,667,082.00 100.00% **Total Estimated Revenue** 3,667,082.00

Date Run: 08-23-2016 10:27 AM Cnty Dist: 229-905

3-2016 10:27 AM 905 Budget Board Report by Function SPURGER I.S.D.

By Fund

Total Appropriations by Fund, Function

Program: BUD2050 Page: 2 of 2

Page: 2 of 2 File ID: N

199/7 GENERAL FUND

Recommended

Percent of

Function	Description	Appropriations	Total Fund
00	1	.00	.00%
11	INSTRUCTION	1,887,599.00	51.47%
12	MEDIA SERVICES	37,052.00	1.01%
13	CURRICULUM DEVLPMT &	7,100.00	.19%
21	INSTRUCTIONAL	7,500.00	.20%
23	SCHOOL ADMINISTRATION	330,987.00	9.03%
31	GUIDANCE AND COUNSELING	68,712.00	1.87%
33	HEALTH SERVICES	58,956.00	1.61%
34	PUPIL TRANSPORTATION-	191,942.00	5.23%
36	CO-CURRICULAR ACTIVITIES	172,310.00	4.70%
41	GENERAL ADMINISTRATION	313,801.00	8.56%
51	PLANT MAINTENANCE &	408,325.00	11.13%
52	SECURITY AND MONITORING	10,000.00	.27%
53	DATA PROCESSING	70,618.00	1.93%
93	SHARED SERVICES/CO-OP	70,180.00	1.91%
99	INTERGOVERNMENTAL	32,000.00	.87%
		×	
199/7 Total		3,667,082.00	100.00%

Total Appropriations End of Report 3,667,082.00

Date Run: 08-23-2016 11:16 AM Cnty Dist: 229-905

Budget Board Report by Function SPURGER I.S.D. By Fund Program: BUD2050 Page: 1 of 2 File ID: N

Total Estimated Revenues by Fund, Function

240/7 FOOD SERVICE

Recommended

Function	Description	Estimated Revenues	Percent of Total Fund
00 1		220,381.00	100.00%
240/7 Total		220,381.00	100.00%
Total Estimated Revenue		220,381.00	

Date Run: 08-23-2016 11:16 AM

Cnty Dist: 229-905

Description

FOOD SERVICE

Budget Board Report by Function SPURGER I.S.D. By Fund

Page: 2 of File ID: N

Program: BUD2050

Total Appropriations by Fund, Function

240/7 FOOD SERVICE

Total Appropriations

Function 35

240/7 Total

End of Report

Recommended

Appropriations	Percent of Total Fund
220,381.00	100.00%
220,381.00	100.00%
220,381.00	

Date Run: 08-23-2016 10:30 AM Cnty Dist: 229-905

Budget Board Report by Function SPURGER I.S.D. By Fund Program: BUD2050 Page: 1 of 2

Page: 1 of File ID: N

Total Estimated Revenues by Fund, Function

599/7 DEBT SERVICE FUND

Description

Function

00

599/7 Total

Recommended

Estimat Revenu	
200,	,060.00 100.00%
200,	,060.00 100.00%

Total Estimated Revenue

200,060.00

Date Run: 08-23-2016 10:30 AM

Cnty Dist: 229-905

Function

71

599/7 Total

End of Report

Total Appropriations

Description

MANAGEMENT

Budget Board Report by Function SPURGER I.S.D. By Fund

Total Appropriations by Fund, Function

Program: BUD2050 Page: 2 of 2 File ID: N

599/7 DEBT SERVICE FUND

Recommended

Percent of **Appropriations Total Fund** 200,060.00 100.00%

> 200,060.00 100.00%

200,060.00