

Total Estimated Revenues by Fund, Function

199/7 GENERAL FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	1	3,667,082.00	100.00%
<b>199/7 Total</b>		<b>3,667,082.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>3,667,082.00</b>	

199/7 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	1	.00	.00%
11	INSTRUCTION	1,887,599.00	51.47%
12	MEDIA SERVICES	37,052.00	1.01%
13	CURRICULUM DEVLPMT &	7,100.00	.19%
21	INSTRUCTIONAL	7,500.00	.20%
23	SCHOOL ADMINISTRATION	330,987.00	9.03%
31	GUIDANCE AND COUNSELING	68,712.00	1.87%
33	HEALTH SERVICES	58,956.00	1.61%
34	PUPIL TRANSPORTATION-	191,942.00	5.23%
36	CO-CURRICULAR ACTIVITIES	172,310.00	4.70%
41	GENERAL ADMINISTRATION	313,801.00	8.56%
51	PLANT MAINTENANCE &	408,325.00	11.13%
52	SECURITY AND MONITORING	10,000.00	.27%
53	DATA PROCESSING	70,618.00	1.93%
93	SHARED SERVICES/CO-OP	70,180.00	1.91%
99	INTERGOVERNMENTAL	32,000.00	.87%
<b>199/7 Total</b>		<b>3,667,082.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>3,667,082.00</b>	
<b>End of Report</b>			

Total Estimated Revenues by Fund, Function

240/7 FOOD SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	1	220,381.00	100.00%
240/7 Total		220,381.00	100.00%
Total Estimated Revenue		220,381.00	

Total Appropriations by Fund, Function

240/7 FOOD SERVICE

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	FOOD SERVICE	220,381.00	100.00%
<b>240/7 Total</b>		<b>220,381.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>220,381.00</b>	
<b>End of Report</b>			

Total Estimated Revenues by Fund, Function

599/7 DEBT SERVICE FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	1	200,060.00	100.00%
599/7 Total		200,060.00	100.00%
Total Estimated Revenue		200,060.00	

Total Appropriations by Fund, Function

599/7 DEBT SERVICE FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
71	MANAGEMENT	200,060.00	100.00%
<b>599/7 Total</b>		<b>200,060.00</b>	<b>100.00%</b>
<b>Total Appropriations</b>		<b>200,060.00</b>	
<b>End of Report</b>			