

Total Estimated Revenues by Fund, Function

199/9 GENERAL FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	1	4,067,102.00	100.00%
199/9 Total		4,067,102.00	100.00%

199/9 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	1	143,604.00	3.53%
11	INSTRUCTION	2,014,552.00	49.53%
12	MEDIA SERVICES	28,282.00	.70%
13	CURRICULUM DEVLPMT &	11,075.00	.27%
21	INSTRUCTIONAL	33,681.00	.83%
23	SCHOOL ADMINISTRATION	332,330.00	8.17%
31	GUIDANCE AND COUNSELING	139,896.00	3.44%
33	HEALTH SERVICES	63,882.00	1.57%
34	PUPIL TRANSPORTATION-	161,264.00	3.97%
36	CO-CURRICULAR ACTIVITIES	168,580.00	4.14%
41	GENERAL ADMINISTRATION	332,391.00	8.17%
51	PLANT MAINTENANCE &	432,595.00	10.64%
52	SECURITY AND MONITORING	22,000.00	.54%
53	DATA PROCESSING	65,038.00	1.60%
93	SHARED SERVICES/CO-OP	80,255.00	1.97%
99	INTERGOVERNMENTAL	37,677.00	.93%
199/9 Total		4,067,102.00	100.00%

Budget Board Report by Function
SPURGER I.S.D.
By Fund
Total Estimated Revenues by Fund, Function

240/9 FOOD SERVICE

		Approved	
Function	Description	Estimated Revenues	Percent of Total Fund
00	1	236,387.00	100.00%
240/9 Total		236,387.00	100.00%

240/9 FOOD SERVICE

<u>Function</u>	<u>Description</u>	<u>Approved Appropriations</u>	<u>Percent of Total Fund</u>
35	FOOD SERVICE	236,387.00	100.00%
240/9 Total		236,387.00	100.00%

Budget Board Report by Function
SPURGER I.S.D.
By Fund
Total Estimated Revenues by Fund, Function

599/9 DEBT SERVICE FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	1	202,418.00	100.00%
599/9 Total		202,418.00	100.00%
Total Estimated Revenue		4,505,907.00	

Budget Board Report by Function
SPURGER I.S.D.
By Fund
Total Appropriations by Fund, Function

599/9 DEBT SERVICE FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
71	MANAGEMENT	202,418.00	100.00%
599/9 Total		202,418.00	100.00%
Total Appropriations		4,505,907.00	
End of Report			