

**BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE**

**Frederick W. Hartnett Middle School**

**Re-Certification of FY 17 Budget**

**Wednesday, June 1, 2016**

**6:00 p.m.**

Wendy L. Greenstein, Vice Chairperson as acting Chairperson  
Jane C. Reggio, Treasurer  
Tara L. Larkin, District Secretary  
Georgette A. Jarret, Member  
Steven J. Tringali, Member  
William F. Chaplin, Jr., Member  
Jo-Anne Watson, Member

Erin P. Vinacco was absent from the meeting.

Also in attendance were Allen W. Himmelberger, Superintendent of Schools and Assistant Superintendent of Schools, David Thomson, Ed.D.

**Motion:** It was moved by Mrs. Reggio, seconded by Mr. Tringali and 7-0 **voted** to adopt a gross operating budget for the year 2016-2017 in the amount of \$22,035,635.

**Motion:** It was moved by Mr. Chaplin, seconded by Mrs. Reggio and 7-0 **voted** to apply the following reimbursements to reduce said gross operating budget for the 2016-2017 year:

- Chapter 70 \$10,764,934
- Regional Transportation \$ 469,116
- School Choice Offset \$ (245,917)

Above reimbursements total \$10,988,133. The total net operating budget for 2016-2017 is \$11,047,502.

**Motion:** It was moved by Mrs. Jarret, seconded by Mrs. Larkin and 7-0 **voted** to assess the amount of \$7,955,905 to the Town of Blackstone to be applied to the operating budget for the 2016-2017 year which includes \$6,241,740 for the minimum contribution, \$1,247,165 in exclusionary costs, and \$467,000 in additional contribution.

**Motion:** It was moved by Mr. Tringali, seconded by Mrs. Reggio and 7-0 **voted** to assess the amount of \$2,612,597 to the Town of Millville to be applied to the operating budget for the 2016-2017 year which includes \$1,941,214 for the minimum

contribution, \$488,383 in exclusionary costs, and \$183,000 in additional contribution.

**Motion:** It was moved by Mrs. Watson, seconded by Mr. Chaplin and 7-0 **voted** to apply the following amounts to the gross operating budget for the year 2016-2017:

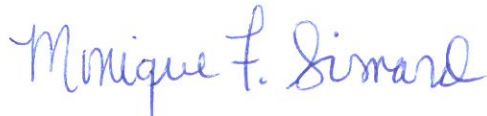
- Medicaid \$ 60,000
  - Interest \$ 4,000
  - Music and Athletic Fees \$ 65,000
  - E&D \$350,000
- \$479,000

**Motion:** It was moved by Mrs. Larkin, seconded by Mrs. Jarret and 7-0 **voted** to adopt a capital and interest budget in the amount of \$517,226 to be assessed solely to the Town of Blackstone which includes \$160,216 for the FWH Middle School, \$102,995 for the BMR High School sewer connection, and \$254,015 for the roof projects.

**Motion:** It was moved by Mrs. Reggio, seconded by Mr. Tringali and 7-0 **voted** to adopt a capital and interest budget in the amount of \$205,019 to be assessed solely to the Town of Millville which includes \$62,740 for the FWH Middle School, \$40,332 for the BMR High School sewer connection, and \$101,947 for the roof projects.

**Motion:** It was moved by Mr. Chaplin, seconded by Mr. Tringali and unanimously voted to adjourn the meeting at 6:30 p.m.

Respectfully submitted,



Monique F. Simard, Recording Secretary

ATTEST:



Tara L. Larkin, District Secretary